

World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TF099529
Printed On: 03/21/2016

Reporting Period: 07/01/2014 to 06/30/2015
Report Type: Progress Report
Report Status: Approved

Assignment: TF099529

FCPF El Salvador Readiness Preparation Proposal - Formulation Grant FCPFR - FOREST CARBON PARTNERSHIP FACILITY

Task Team Leader: 00000187035 - Gerardo Segura Warnholtz
Approving Manager: 00000483596 - Raul Ivan Alfaro Pelico

Summary Information	
TF Status	ACTV
Recipient Country	El Salvador
Executed By	Recipient
Managing Unit	9061 - GENDR
Grant Start Date / End Date	07/28/2011 to 07/31/2017
Original Grant Amount	200,000.00
Grant Amount	3,800,000.00
Outstanding Commitments	0.00
Cumulative Disbursements	190,764.57 as of 06/30/2015
Disbursed 07/01/2014 to 06/30/2015	0.00
Donor	TF602001 - MULTIPLE DONORS

This GRM report includes the following sections: Overview, Components, Outcome, Execution, Program(FCPFR), Disbursements.

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OVERVIEW

Overall Assessments

Grant Objectives:

The objective of the grant's Formulation Activities is to assist the recipient, as a REDD Country Participant in the Forest Carbon Partnership Facility, to develop its Readiness Preparation Proposal (R-PP) on the basis of its Readiness Plan Idea Note of February 2009 and following the FCPF template for the R-PP, as described in the REDD Country Participation Agreement signed between El Salvador and the World Bank in May 2009.

Overall progress from 07/01/2014 to 06/30/2015 with regard to Achieving Grant Objectives:

Comment:

MARN has finally given the first steps to initiate execution of this project. A project coordinator has been hired and first actions have been taken to hire other project staff, prepare/adjust the 2015 POA and PAC, and prepare an action plan for the rest of the calendar year. The Ministry of Finance has formally registered this as an investment project, and thus has programmed the planned budget for 2015 and 2016.

Overall progress from 07/01/2014 to 06/30/2015 with regard to Implementation of Grant Financed Activities:

Comment:

Project coordinator, safeguards specialist, and fiduciary specialist have been hired. A short mission was conducted recently to discuss an initial project action plan for the rest of 2015. A first disbursement for 200,000.00 has been recently authorized and deposited to the GoES project special account. A POA and PAC for the rest of 2015, has been reviewed and approved by the Bank, in close coordination with the PR specialist of the team. TORs for the main project activities have been prepared and the Bank has given No Objections to most of them.

Grant follow-up and structure

Description and context of Grant:

Expected follow up (if any): Follow up Bank project/loan/credit/grant

Comment on follow up:

A project launch mission has been programmed for Q2 FY16.

End Date of Last Site Visit:

Restructuring of Grant:

OUTCOME

Comments on outcome achieved from 07/01/2014 to 06/30/2015

Given the recent launch of this project, no outcomes are reported for this project during this FY.

Grant Outcome Indicators

Grant outcome indicators are listed below.

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A cross-sectoral coordination body for REDD+ and a multi-stakeholder participatory platform have been established and are under operation

Baseline

Value:

Date: 11/30/2015

Progress to

Date:

Date:

Target Value:

Date:

An ENA-REDD+ including the design of specific legal, economic and technological instruments has been designed with the support of a broad stakeholder participation

Baseline

Value:

Date: 11/30/2015

Progress to

Date:

Date:

Target Value:

Date:

A Strategic Environmental and Social Assessment (SESA) has been carried out and a technically strong safeguard instrument such as an Environmental and Social Management Framework (ESMF) has been prepared, adequately consulted and disseminated

Baseline

Value:

Date: 11/30/2015

Progress to

Date:

Date:

Target Value:

Date:

The capacity and progress to establish a National Forest Reference Emission Level and/or a Forest Reference Level has been significantly improved

Baseline

Value:

Date: 11/30/2015

Progress to

Date:

Date:

Target Value:

Date:

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The capacity and progress to develop a National Forest Monitoring System (NFMS) for the Measurement, Reporting, and Verification (MRV) of Green House Gases (GHG) emissions reductions from REDD+ activities has been significantly improved

Baseline

Value:

Date: 11/30/2015

Progress to

Date:

Date:

Target Value:

Date:

The capacity and progress to monitor the non-carbon impacts of the implementation of the REDD+ strategy has been significantly improved

Baseline

Value:

Date: 11/30/2015

Progress to

Date:

Date:

Target Value:

Date:

COMPONENTS

There are no components defined for this trust fund / grant.

Comment on planned and actual Output

Comment on component implementation progress

EXECUTION

Bank project related to the grant

Project ID / Name: P124935 - El Salvador FCPF REDD Readiness
Project Status: Lending
Global Focal Area: Climate change
Product Line: CN - Carbon Offset

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Implementing agency and contact details

Agency: Ministry of ENvironment and Natural Resources (MARN)
Contact: Lina Pohl
Address: Ministerio de Medio Ambiente y Recursos Naturales
Phone: 503-2132-9418
Website: marn.com
Email: lpohl@marn.gob.sv

PROGRAM

Program Specific Questions

1. Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those funded by Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those f

This is an aspect of the project that has been making good progress, particularly through the coordination with the regional REDD+ Project of GIZ for co-financed activities, which have been implemented reasonably well and on a timely basis.

2. Describe any important changes in the technical design or approach related to the Grant activities.

No changes reported.

3. Describe progress in addressing key capacity issues (implementation, technical, financial management, procurement) related to this Grant.

Capacity has been a significant limitation for the implementation of this project. Following the recent hiring of the project coordinator, however, the project has begun to move more satisfactorily. With this move, it is expected that the project will make a consistent progress during the following FY>

4. Describe progress in addressing social and environmental issues (including safeguards) related to the Grant. Is the SESA conducted in accordance with the Common Approach?

MARN has been concerned with social and environmental issues of REDD+ since the design of this project was started. Efforts have been made to maintain and improve the participation of all relevant stakeholders in the REDD+ process, which were initiated during the due diligence activities for the approval of the grant, and through the first steps of the SESA process.

5. Is the ESMF prepared in accordance with the Common Approach?

This process has not yet initiated.

6. Describe progress in stakeholder consultation, participation, disclosure of information, and the FGRM related to this Grant.

As mentioned above, MARN has made an effort to conduct an inclusive and broad consultation process for REDD+ and other sectoral issue in general.

DISBURSEMENTS

Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
07/01/2011	12/31/2011	0.00	0.00	30,000.00	30,000.00
01/01/2012	06/30/2012	0.00	0.00	52,148.36	22,148.36

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07/01/2012	12/31/2012	0.00	0.00	97,873.19	45,724.83
01/01/2013	06/30/2013	0.00	0.00	150,619.96	52,746.77
07/01/2013	12/31/2013	0.00	0.00	192,694.81	42,074.85
01/01/2014	06/30/2014	0.00	0.00	190,764.57	1,930.24-
07/01/2014	12/31/2014	0.00	0.00	190,764.57	0.00
01/01/2015	06/30/2015	0.00	0.00	190,764.57	0.00
07/01/2015	12/31/2015	0.00	0.00	390,764.57	200,000.00
01/01/2016	06/30/2016	0.00	0.00	390,764.57	0.00
07/01/2016	12/31/2016	0.00	0.00	0.00	0.00
01/01/2017	06/30/2017	0.00	0.00	0.00	0.00
07/01/2017	12/31/2017	0.00	0.00	0.00	0.00