

World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TF013447
Printed On: 04/05/2014

Reporting Period: 07/01/2012 to 06/30/2013
Report Type: Progress Report
Report Status: Approved

Assignment: TF013447

Vietnam Readiness Preparation Proposal FCPFR - FOREST CARBON PARTNERSHIP FACILITY

Task Team Leader: 00000186457 - Lan Thi Thu Nguyen
Approving Manager: 00000019074 - Jennifer J. Sara

Summary Information	
TF Status	ACTV
Recipient Country	Vietnam
Executed By	Recipient
Managing Unit	8098 - EASVS
Grant Start Date / End Date	01/22/2013 to 05/31/2016
Program Manager	
Original Grant Amount	3,800,000.00
Grant Amount	3,800,000.00
Outstanding Commitments	0.00
Cumulative Disbursements	0.00
Disbursed 07/01/2012 to 06/30/2013	0.00
Donor	TF602001 - MULTIPLE DONORS

This GRM report includes the following sections: Overview, Components, Outcome, Execution, Program(FCPFR), Disbursements.

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OVERVIEW

Overall Assessments

Grant Objectives:

The objective of the grant is to support Vietnam to become ready for future REDD+ implementation by preparing the key elements, systems and policies needed in a socially and environmentally sound manner.

Overall progress from 07/01/2012 to 06/30/2013 with regard to Achieving Grant Objectives:

Comment:

Although started with delay, the implementation of the grant is expected to be on track of achieving the grant objective.

Overall progress from 07/01/2012 to 06/30/2013 with regard to Implementation of Grant Financed Activities:

Comment:

Overall workprogram was developed and is being reviewed by the Bank. The first 18 month procurement plan was revised and given NOL by the Bank. The key staffing positions were mobilized and implementation of the large work packages are expedited.

Grant follow-up and structure

Description and context of Grant:

Expected follow up (if any):

Comment on follow up:

- Finalization of the overall workprogram, reviewed by the Bank and approved by MARD
- SESA TORs are finalized
- Selective technical consultants are hired

End Date of Last Site Visit:

Restructuring of Grant:

OUTCOME

Comments on outcome achieved from 07/01/2012 to 06/30/2013

The launching of the grant implementation only took place in August 2013, hence no outcome achievement reported.

Grant Outcome Indicators

No Outcome indicators are defined or used for this grant.

COMPONENTS

There are no components defined for this trust fund / grant.

Comment on planned and actual Output

Comment on component implementation progress

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EXECUTION

Bank project related to the grant

Project ID / Name: P124584 - Vietnam- FCPF REDD Readiness
Project Status: Lending
Global Focal Area: Climate change
Product Line: CN - Carbon Offset

Implementing agency and contact details

Agency: Ministry of Agriculture and Rural Development
Contact: Dr. Cuong Manh Pham
Address: 2 Ngoc Ha, Hanoi, Vietnam
Phone: +84 988809696 Email: manhcuongpham@vnforest.gov.vn
Website:

PROGRAM

Program Specific Questions

1. Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those funded by others.

Vietnam REDD+ network is active and open to all interested stakeholders. The network meets regularly, as well as sub-working groups where donors' programs activities are shared and consulted.

2. Describe any important changes in the technical design or approach related to the Grant activities.

N/a

3. Describe progress in addressing key capacity issues (implementation, technical, financial management, procurement) related to this Grant.

A full time director position was appointed to manage the FCPF grant (and the UNREDD phase 2). Key staff positions were recruited, including a coordinator, a procurement officer, a financial management officer and a forestry specialist.

4. Describe progress in addressing social and environmental issues (including safeguards) related to the Grant. Is the SESA conducted in accordance with the Common Approach?

The consultation on the SESA was conducted and comments were received. The finalization of the SESA is being done.

5. Is the ESMF prepared in accordance with the Common Approach?

the ESMF will be prepared as part of the SESA.

6. Describe progress in stakeholder consultation, participation and disclosure related to this Grant.

The Vietnam REDD Office webpage is active which includes information on the FCPF and discloses the key documents of the grant. Stakeholders consultation took place for the key packages TORs such as the SESA and the approach to supporting the REDD service provision of the State Forest Companies.

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DISBURSEMENTS

Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
01/01/2013	06/30/2013	0.00	0.00	0.00	0.00
07/01/2013	12/31/2013	0.00	0.00	400,000.00	400,000.00
01/01/2014	06/30/2014	0.00	0.00	501,152.94	101,152.94
07/01/2014	12/31/2014	0.00	0.00	0.00	0.00
01/01/2015	06/30/2015	0.00	0.00	0.00	0.00
07/01/2015	12/31/2015	0.00	0.00	0.00	0.00
01/01/2016	06/30/2016	0.00	0.00	0.00	0.00