

REDD + ANNUAL COUNTRY PROGRESS REPORTING

Please Provide Contact Information:

Participant Details:	
Contact Country:	Mozambique
Contact Name 1:	Paula Panguene
Title 2:	Coordenator
Contact Name 2:	Alima Issufo
Title 2:	Co-coordenator
Contact Email:	paulapanguene@yahoo.com.br
Alternate Email:	aissufo@yahoo.com
Contact Telephone:	(+258)823183190
Alternate Telephone:	(+258)823099160
Submission Date:	8/14/2014

1. GENERAL INTRODUCTION

Introduction to the report, its main purpose and sections. Short description of FCPF support in country.

Mozambique is one of the 44 countries selected to benefit from the Forest Carbon Partnership Facility (FCPF) to access funding to develop and implement strategies aiming to reduce emissions from deforestation and forest degradation (REDD).

In December 2008 the Government of Mozambique, namely Ministry of the Coordination of Environmental Affairs (MICOA) and Directorate National of Land and Forestry (DNTF), Ministry of Agriculture (MINAG) jointly initiated the process of preparing a reduced emissions from deforestation and forest degradation (REDD) project idea note (R-PIN) with a funding from the Norwegian Embassy in Maputo and technical support from INDUFOR, and submitted the Note to the FCPF in March 2009 which was subsequently approved in May 2009. The R-PP was endorsed by the FCPF Participants Committee in March, 2012. The country submitted a revised version addressing the FCPF PC comments in January 2013, which was posted on the FCPF website. The WB conducted its due diligence in view of signing a Grant Agreement for R-PP implementation. The Preparation Grant Agreement (US\$3.6 million) was signed on 12th July 2013. All effectiveness conditions have been met and disbursement of funds had started in February 2014.

Annual progress reports for Readiness are provided for the FCPF following a reporting format developed by the FCPF team. Thus, this report is compiled to inform FCPF about the activities undertaken and progress made on REDD+ Readiness for the period August to March 2015

2. SUMMARY OF REPORT

Summary of progress, key achievements with a focus on higher level results and important issues/problems that arose during the reporting period. Highlights of next steps in following period -- **key bullets only**

Progress:

- Hired the consultancy firm that will elaborate the Strategic Environmental Social Assessment
- Hired the consultancy firm that will elaborate the drives of deforestation and degradation study
- Hired the consultancy firm that will elaborate the National Strategy of REDD+
- Hired the consultancy firm that will elaborate the Analysis of the Institutional and Legal Framework
- Two public consulting about the definition of forest were done
- REDD+ pilot project areas selected: Quirimbas and Zambezia Province
- Information and communication material about REDD+ elaborated

Key Achievements with focus on higher level results:

The most important activities during the period was the creation of a new ministry, encompassing the activities of: environment, land and rural development. Also the launch of the 4 technical studies (drives of deforestation and degradation, Strategy of environment and Social assessment, institutional and legal, and the consultant that will compile the REDD+ Strategy), delivery of REDD+ information material and a **creation of a website** for dissemination of REDD+. Mention that all these activities are to contribute for National Strategy of REDD+. On top of these activities 2 REDD+ pilot project are under design. This will give more inputs to National strategy through field experiences.

Important issues /problems that arose during the reporting period:

During the reporting period, the important problem that arose was:

- Since there are three institutions involved in project (Ministry of Agriculture/ Ministry of Environment and FUNAB), there is too much bureaucracy in procedures to hire services or buy goods. Consequently the disbursement was slow until beginning of February. However, after hiring the firms, this has been increasing.
- Approval of any documents (final reports of studies) must be done at high level, for example technical council or advisory council, therefore it takes long time to approved these documents, consequently the activities are delayed.

Highlights of next steps in the following period:

- Start the process of dissemination of REDD+ at the regional level, specially where the pilot projects will take place.
- Submit to technical and advisory council all studies were approved during public consulting
- Start the design of the pilot projects - analysis and technical studies at Zambezia landscape Management Program, and Quirimbas ER Program.
- Hire the provincial coordinate of both REDD+ programs
- Present an early idea for the Zambezia landscape Management Program at the FCPF Carbon Fund

3. MAIN ACHIEVEMENTS AND RESULTS DURING THE PERIOD

The section below should provide qualitative and quantitative data on the progress towards expected results along the following subsections. Information is to be provided cumulatively. If the information requested is not available or not relevant at the time of the reporting, mention **“does not apply – n/a”**.

3.1 PROGRESS AT THE IMPACT LEVEL (if any data available)

Please provide here any quantitative and qualitative information, if available on the following criteria/indicators.

Does not apply

Number of tons of CO2 emissions from deforestation and forest degradation reduced in the country during the reporting period as compared to the measured REL/RL, if any :

National Forest Reference Emission Level (REL)/Reference Level (RL) defined:

Number of tons reduced during the reporting period as compared to REL/RL:

Amount of non-FCPF investments received under R-PP process:

Source:	<Select>	Amount Provided:
<input type="text"/>	Currency	<input type="text"/>
<input type="text"/>	Currency	<input type="text"/>
<input type="text"/>	Currency	<input type="text"/>

Amount of non-FCPF investments received for implementation of ER Programs (e.g. FIP, bilateral donors, private sector), if relevant:

Source:	<Select>	Amount Provided:
<input type="text"/>	Currency	<input type="text"/>
<input type="text"/>	Currency	<input type="text"/>
<input type="text"/>	Currency	<input type="text"/>
<input type="text"/>	Currency	<input type="text"/>
<input type="text"/>	Currency	<input type="text"/>

Level of multi-stakeholder participation and engagement in decision making processes related to emission reductions and forest resource management:

Please describe the process of engagement and consultation implemented, including describing the level of participation and engagement for the following stakeholder categories: Government Agencies, Indigenous Peoples, Other forest-dependent peoples, Women, Youth, Civil Society Organizations, Private Entities, Donors, and Others

At moment the technical unit of REDD+ is the one responsible for implementation of activities related to REDD+. The Technical Unit of REDD + is coordinated by the National Directorate of the Ministry responsible for Environmental Management for the Coordination of Environmental Action and the National Directorate responsible for the Management of Land and Forests Ministry of Agriculture. Since the new government took place, there have been changes: these two institutions had jointed to one, therefore it will make easy to develop the project.

The Technical Review Committee REDD + is the organ of consultation and oversight of REDD + activities. This technical review committee is composed by different institutions that range from Government, NGOs, religion institutions, business sector, civil society and communities association. During this period we had two meetings: the first one to introduce REDD+ activities, and second one was to discuss the communication material for REDD+.

For the development of the pilot projects, two NGOs (WWF and IGF) and provincial governments were incorporate as co-coordinators. The objective is to make the REDD+ process more participative and transparent. These organizations will also be responsible to engage other stakeholders. The process of dissemination of REDD+ will be done by platform of dissemination. This platform is composed by civil society, WWF, ACCRA, Female gender and development. Therefore, Level of multi-stakeholder participation and engagement in decision making processes can be considered significant.

Nb. and type of policy reforms underway or completed complying to REDD+ standards, if any (FCPF M&E Framework Indicator I.3.B.):

Number of policy reforms during the reporting period that are: <Select from dropdown list>

Underway:	1	Other
	#	
	#	
	#	
Completed:		
	1	
	#	

Please describe these policy reforms:

The Government of Mozambique through Decree 70/2013, of 20 December, adopted a Regulation establishing the procedures for projects and Reducing Emissions from Deforestation and Forest Degradation - REDD +, which creates in its Article 2 the Technical Unit of REDD +, which is subordinate to the ministers overseeing the areas of Environment and Agriculture.

Article 7 of the Regulation sets out the need to define the composition and functioning of the Technical Unit of REDD + that is responsible for the implementation of activities related to REDD +. In order to operationalize requirements established in paragraph 3 of Article 7 of Decree 70/2013, of 20 December, it was elaborated a diploma ministerial that will be aproved by both ministers (Minster of Agriculture and Environment).

3.2 PROGRESS AT THE OUTPUT and OUTCOME LEVEL (if any data available)

3.2.1. REDD Readiness Progress

OUTCOME LEVEL

As a synthesis of the following output level assessments, please briefly describe here the progress made during the reporting period in developing the country Readiness Package (FCPF M&E Framework Indicator 1.A.) :

Briefly describe progress made during the reporting period in developing the country Readiness Package:

n/a

- Significant progress
- Progressing well, further development required
- Further development required
- Not yet demonstrating progress

Not Applicable

OUTPUT LEVEL

Please indicate which of your country R-PP components and sub-components have received support from FCPF through the Readiness Preparation Grant (>3.4 million USD)

Component	Support from FCPF (Yes/No)
Component 1. Readiness Organization and Consultation	
1a. National REDD+ Management Arrangements	Yes
1b. Consultation, Participation, and Outreach	Yes
Component 2. REDD+ Strategy Preparation	
2a. Assessment of Land Use, Land Use Change Drivers, Forest Law, Policy and Governance	Yes
2b. REDD+ Strategy Options	Yes
2c. Implementation Framework	No
2d. Social and Environmental Impacts	Yes
Component 3. REL/RL	
3. Reference Emissions Level/Reference Levels	No
Component 4. Monitoring Systems for Forests and Safeguards	
4a. National Forest Monitoring System	No
4b. Information System for Multiple Benefits, Other Impacts, Governance, and Safeguards	No

Level of implementation of R-PP as a whole:

Please describe the current R-PP implementation	% Completed:
<p>The level of implementation of R-PP as whole is satisfactory. The R-PP is divided in three components: The first component that comprising Strengthening the national readiness management arrangements, the UT-REDD+ has done all of hire of the technical team. The initial plan was to hire a procurement specialist; a Technical assistant of REDD+ program and Assistant for Pilot Projects. All this hiring process was conclude last year. In term of strengthening the decentralization of REDD+ arrangement, it is planned to have provincial coordinate where the 2 pilot projects will be implemented. It is also planned to hire a safeguard specialist, in order to support the SESA and safeguards instruments that are being prepared at the national level. Currently, the ToRs for those positions were prepared and published in the largest circulation newspaper. A Technical review committee (steering committee) was established last year, composed by 12 institutions from Government institutions and civil society. During this report period, two meeting happened, the first was to introduce UT-REDD+ to the technical review committee and to present the annual plan activity, but also to REDD+ awareness and training. Second meeting was more kind of consultation of REDD+ communication material. Therefore, for this component 80% is done.</p> <p>The second component is getting stronger since that the number of stakeholder is increasing. In the dissemination process as well as pilot project several NGO's and civil society are involved. During last report, there was an ongoing negotiation with a network of NGO's to coordinate the dissemination of REDD+ process, so now the network of NGOs are more engaged and also enthusiastic work with UT-REDD+. On the other hand the pilot project involved four more stakeholders at National level and five ate provincial level. The engagement of these stakeholders varies from finance to technical issues. However, UT-REDD+ is aware that there is a need to engage more stakeholders especially when it comes to dissemination of REDD+, consultation for National Strategy and design and implementation of pilot project. Therefore, UT-REDD consider this component one of the most important component to the success of REDD+. 75% done.</p> <p>The REDD+ Strategy Preparation is moving forward. Since the last report period, the following studies were hired: preparation of the Strategy Environment and Social Assessment (including ESMF/ RPF/ grievance redress mechanism); Analysis of the drives of deforestation and degradation; a consultant to prepare the National Strategy of REDD+; Analysis of the Institutional and Legal Framework for REDD; the REDD+ communication material is on the final stage and final report of definition of forest is done, therefore 75% is done.</p>	

Level of achievement of planned milestones according to approved FCPF-financed Readiness Fund Grant (>3.8 million USD) (FCPF M&E Framework 1.3b):

Planned Milestones:	Level of Achievement:	Tracking:

3.2.1. CONTINUED Disbursement rate of FCPF-financed Readiness Fund Grant (>3.4 million USD), in %

RF Grant - disbursement rate compared to planned disbursement rate

Disbursement rate of FCPF-financed Readiness Fund Grant (>3.4 million USD), in percentage:		
	Select Actual Disbursement Rate	Tracking
RF Grant - actual disbursement rate compared to planned disbursement rate	10%	1

- Up to 10% variance with plans
- Between 10 and 25% variance
- Between 25 and 40% variance
- More than 40% variance
- Not Applicable

Disbursement rate of Total R-PP Budget in percentage:		
	Select Actual Disbursement Rate	Tracking
R-PP Budget - disbursement rate v planned disbursement rate	85%	4

- Up to 10% variance with plans
- Between 10 and 25% variance
- Between 25 and 40% variance
- More than 40% variance
- Not Applicable

3.2.1. REDD Progress Levels - Continued

Countries are expected to provide data on the overall level of achievement of planned milestones as defined in their Readiness Preparation Grant Agreement, and, if applicable, on their Supplementary Grant Agreement (additional grant of up to \$5 million). Under their Preparation Readiness Grant Agreement (>3.4 million USD), Countries should provide data on (i) the support to the Coordination of the REDD+ Readiness Process and Multi-Stakeholder Consultations; (ii) the contribution to the Design of a National REDD+ Strategy; and (iii) the preparation of a National Reference Scenario for REDD+

The level of achievement of planned milestones according to the Readiness grant will be summarized through progress scores related to the synthesis of an overall achievement. This is qualitatively expressed with a four-color 'traffic light' scale and then explained. In case the assessment is not applicable, "Non Applicable" can be selected.

The level of achievement of planned milestones per R-PP component should be self-assessed and reported, as well as summarized through progress scores related to the synthesis of this overall achievement, qualitatively expressed on a four-color 'traffic light' scale and then briefly explained. In case the assessment is not applicable, a fifth color scale 'Non Applicable' can be selected. This 'traffic light' scale is based on the system contained in the R-Package Assessment Framework. The R-Package assessment criteria are included to assist countries identify, plan and track their readiness preparations progress with the core aspects and desired outcomes of readiness preparation activities as contained in R-Package Assessment Framework.

Sub-Component 1a	Overall Progress		Progress Against Annual Targets		Tracking*
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
1a - National REDD+ Management Arrangements Purpose: setting-up national readiness management arrangements to manage and coordinate the REDD-plus readiness activities whilst mainstreaming REDD-plus into broader strategies Assessment Criteria: (i) accountability and transparency; (ii) operating mandate and budget; (iii) multi-sector coordination mechanisms and cross-sector collaboration; (iv) technical supervision capacity; (v) funds management capacity; (vi) feedback and grievance redress mechanism	7 Technical	4 Technical hired	The technical Unit of REDD+ completed	Hired the provincial coordinator and communications officer	
	1 Ministerial Decree prepared	1 Ministerial Decree prepared	ministerial decree approved and signed	Draft of Ministerial decree	
	Technical review committee established	technical review committee established and held two meeting	technical review committee more engaged on REDD+ through 4 meeting	the third meeting	
	1 Road Map for forest sector	A draft of Mozambique REDD+ Roadmap for Forest Sector was drawn up as referable official document in July 2014.	Final and approved report of Mozambique REDD+ Roadmap for forest Sector	A draft of Mozambique REDD+ Roadmap for Forest Sector	
	Platform pilot projects	at least 3 institution engaged	an implementation platform pilot projects with at least 5 different institutions	at least 3 institution engaged	

Sub-Component 1b	Overall Progress		Progress Against Annual Targets		Tracking
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
1b - Consultation, Participation, and Outreach Purpose: broad consultation with and participation of key stakeholders for future REDD+ programs, to ensure participation of different social groups, transparency and accountability of decision-making Assessment Criteria: (i) participation and engagement of key stakeholders; (ii) consultation processes; (iii) information sharing and accessibility of information; (iv) implementation and public disclosure of consultation outcomes	1 dissemination platform of REDD+	preparation of first meeting with network of NGO's	Dissemination platform make 11 dissemination at provincial level and 2 at district level	Dissemination platform established and TORs elaborated	
	11 dissemination of REDD+ decree at government provincial session	3 dissemination (Sofala, Zambezia e Gaza)	dissemination of REDD+ decree at government provincial session	7 dissemination (Sofala, Zambezia, Gaza, Maputo Province, Niassa, Cabo Delgado, Nampula)	
	11 public consultation for National Strategy of REDD+	n/a	11 public consultation for National Strategy of REDD+		
	14 Public consultation for all studies	1 public consultation	14 Public consultation for all studies	4 public consultation	
	1 Website	1 Website elaborated and lunched (www.redd.org.mz)	1 Website completed with all information about Consultation and participation of key stakeholders	1 Website elaborated and it is on process of fill up with information	

Sub-Component 2a	Overall Progress		Progress Against Annual Targets		Tracking
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
2a: Assessment of Land Use, Land Use Change Drivers, Forest Law, Policy and Governance Purpose: identify key drivers of deforestation and/or forest degradation, as well as activities concerning conservation, sustainable forest management, and enhancement of forest carbon stocks Assessment Criteria: (i) assessment and analysis; (ii) prioritization of direct and indirect drivers/barriers to forest enhancement; (iii) links between drivers/barriers and REDD+ activities; (iv) actions plans to address natural resource rights, land tenure, governance; (v) implications for forest law and policy	1 national study of drives of deforestation and degradation of forestry	elaborated TORs for hire consulting for study of drives of deforestation and degradation of forestry	One National Report of Drives of drives of deforestation and degradation of forestry	Hired the consulting company	
	1 local (implementation of pilot project) study of drives of deforestation and degradation of forestry	n/a	One local Report of Drives of drives of deforestation and degradation of forestry	elaborated TORs	

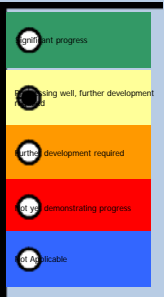
Sub-Component 2b	Overall Progress		Progress Against Annual Targets		Tracking
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
2b: REDD+ Strategy Options Purpose: Develop a set of policies and programs for addressing the drivers of deforestation and/or forest degradation Assessment Criteria: (i) selection and prioritization of REDD+ strategy options; (ii) feasibility assessment; (iii) implications for strategy options on existing sectoral policies	1 National Strategy of REDD+	elaborated TORs for hire consulting for study of drives of deforestation and degradation of forestry	1 report of drives of deforestation and degradation of forestry	Hired the consulting company	
		elaborated TORs for hire consulting for study of legal and framework	1 report of legal framework	Hired the consulting company	


Sub-Component 2c	Overall Progress		Progress Against Annual Targets		Tracking
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
2c: Implementation Framework Purpose: Set out credible and transparent institutional, economic, legal and governance arrangements necessary to implement REDD+ strategy options Assessment Criteria: (i) adoption and implementation of legislation/regulations; (ii) guidelines for implementation; (iii) benefit sharing mechanism; (iv) national REDD+ registry and system monitoring REDD+ activities	1 report of legal framework	elaborated TORs for hire consulting for study of legal and framework	1 report of legal framework	Hired the consulting company	
	4 meeting with technical committee review	two meeting held	four meeting with TCR in order to follow up and make recommendation our REDD+ activities	the first meeting has been set up for end of March	

Sub-Component 2d	Overall Progress		Progress Against Annual Targets		Tracking
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
2d: Social and Environmental Impacts Purpose: Ensure compliance with the Common Approach and prepare a country specific Environmental and Social Management Framework (ESMF) Assessment Criteria: (i) analysis of social and environmental safeguard issues; (ii) REDD+ strategy design with respect to impacts; (iii) Environmental and Social Management Framework	1 report of SESA	Evaluation report regarding the short list firm to undertake the consultancy services for the strategic environmental and social has been done and it has NO from worldbank	1 report of SESA	hired the consulting company and kick off meeting held	

Component 3	Overall Progress		Progress Against Annual Targets		Tracking
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
R-PP Component 3 - Reference Emissions Level/Reference Levels Purpose: Development of the general approach to establish a REL/RL Assessment Criteria: (i) demonstration of methodology; (ii) use of historical data, and adjusted for national circumstances; (iii) technical feasibility of the methodological approach, and consistency with UNFCCC/PCC guidance and guidelines	1 Forest Resource Information Platform	The following functions were added in the Platform established in the 1st year and the concerned system was established, <input type="checkbox"/> Form for log-in and setting user authority <input type="checkbox"/> Function to change language between English and Portuguese <input type="checkbox"/> Function of searching <input type="checkbox"/> Setting button of "Return to Top" <input type="checkbox"/> Site map <input type="checkbox"/> Function to modify and edit	1 Forest Resource Information Platform established	National REDD+ registry based on "the Decree on Rule for Procedures to Approve Projects of REDD+" come into effect in 2013. Linkage with SISFLOF, which is database for management of information on forest concession and simple license, managed by DNTF Linkage with LIMS (Land Information Management System), which is database for management of data and information for the land including DUAT, managed by DNTF <input type="checkbox"/> Information on forest management and forest conservation	
	Development of the Ground Base Monitoring System and MRV under FRIP		established Ground base monitoring system	Ground-based forest monitoring (GBFM) has been implemented in the pilot communities selected in each pilot districts in Gaza and Cabo Delgado provinces based on the following three frameworks 1) Real-time monitoring for forest fires 2) Three months later monitoring for check of deforestation 3) Real-time monitoring for charcoal producers	
	Two Provincial Inventory	In the first year, a downsized training on forest inventory was implemented because of budgetary constraints. In the second year, too, same kind of training with the first year training concerning the forest inventory for the staff of DNRI and SPFB in the provinces (Total 12 participants) was implemented from 19th July to 4th July by the improved training course based on the results of the first year training.	estimate biomass and carbon volumes	The pre-inventory was conducted from 25th August to 5th September in Gaza Province and from 10th to 24th September in Cabo Delgado province 1) to improve a technical guideline (field manual), 2) to know the intelligibility of trainees who took part in the inventory training organized by the Project and 3) to obtain the logistic information for implementation of inventory survey such as surveying time, travel cost and manpower	
	FREL/FRL (Forest Reference Emission Level/Forest Reference Level)	Past FREL/FRL formulation methods and results as well as information needed in their formulation (e.g., data on forests and national circumstances) were collected and analyzed	1 guidelines for technical assessment	The FREL/FRL seminar was held on 20th February to share basic knowledge concerning REL/RL with related parties based on preparation made in the 1st year	
				The draft forest cover maps for two pilot provinces (Gaza province and Cabo Delgado provinces) were prepared based on the forest classification items examined during the first year. Some classification will be made for modification of the maps.	

Sub-Component 4a	Overall Progress		Progress Against Annual Targets		Tracking
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	

<p>4a: National Forest Monitoring System Purpose: Design and develop an operational forest monitoring system and describe the approach to enhance the system over time Assessment Criteria: (i) documentation of monitoring approach; (ii) demonstration of early implementation; (iii) institutional arrangements and capacities- Forests</p>	<p>2 forests cover map</p>	<p>The project of DNTF-MINAG supported by JICA on Establishment of National Forest Resource Information Platform (FRIP) for Monitoring REDD+ is under Preparations of REL/RL Seminars to be held in 2014 or 2015;</p>	<p>2 forest cover map elaborated</p>	<p>The draft forest cover maps for two pilot provinces (Gaza province and Cabo Delgado provinces) were prepared based on the forest classification items examined during the first year. Some classification will be made for modification of the maps.</p>	

Sub-Component 4b	Overall Progress		Progress Against Annual Targets		Tracking
	Planned Milestones	Cumulative Progress Towards Milestones	Expected Annual Target	Achievements of the Annual Target	
<p>4b: Information System for Multiple Benefits, Other Impacts, Governance, and Safeguards Purpose: Specify the non-carbon aspects prioritized for monitoring by the country Assessment Criteria: (i) identification of relevant non-carbon aspects, and social and environmental issues; (ii) monitoring, reporting and information sharing; (iii) Institutional arrangements and capacities –</p>	<p>n/a</p>		<p>not planned for this year</p>		

*This 'traffic light' scale is based on the system contained in the R-Package Assessment Framework, The R-Package assessment criteria are included to assist countries identify, plan and track their readiness preparations progress with the core aspects and desired outcomes of readiness preparation activities as contained in R-Package Assessment Framework.

3.2.3. Engagement of stakeholders to sustain or enhance livelihoods of local communities and to conserve biodiversity within the approach to REDD+

OUTCOME LEVEL

As a synthesis of the following output level assessments, please describe indicators related to biodiversity conservation and forest community livelihood development included in the ER Program if relevant (FCPF M&E Framework indicator 3.A.):

Amount provided:	Currency	
Please describe how these funds target biodiversity and forest community livelihood development:	n/a	

Please provide relevant examples on the inherent social and biodiversity benefits of REDD+, if relevant (FCPF M&E Framework Indicator 3.B.):

Examples of inherent social and biodiversity benefits of REDD+:
n/a

OUTPUT LEVEL

Number of examples of actions where Ips, CSOs, and local communities participate actively, if relevant (FCPF M&E Framework 3.2.a.):

#:	Please describe these actions on enhanced livelihoods and BD conservation, and restoration where Ips, CSO, and local communities participate actively:
	n/a

- Significant progress
- Progressing well, further
- Further development required
- Not yet demonstrating progress
- Not Applicable

Number of IPs, REDD Country CSO representatives (men/women) having been successfully trained by FCPF training programs (FCPF M&E Framework 3.1.b.):

Please list the training(s) conducted:	Duration (#of days)	# of participants		Rating
		# of men	# of women	

Free text			<input type="radio"/> Significant progress <input type="radio"/> Progressing well, further development <input type="radio"/> Further development required <input type="radio"/> Not yet demonstrating progress <input checked="" type="radio"/> Not Applicable	5
-----------	--	--	--	---

Frequency of meetings of stakeholder engagement platforms (FCPF M&E Framework 3.2.a.):	
Frequency:	Rating
	5

Does your country R-Package (within the national REDD+ strategies and the monitoring systems) and/or ER Program include activities aiming at maintaining or enhancing livelihoods of local communities (FCPF M&E Framework 3.2.b.):	
Yes/No:	Please describe these activities aiming at maintaining or enhancing livelihoods of local communities:
Yes	Free text

Does your country R-Package (within the national REDD+ strategies and the monitoring systems) and/or ER Program include activities aiming at conserving biodiversity (FCPF M&E Framework 3.2.c.)?	
Yes/No:	Please describe these activities aiming at conserving biodiversity:
Yes	Free text

Does your country R-Package and/or ER Program include SESA, an operational Grievance Mechanism, and an	
Yes/No:	Please describe these activities aiming at conserving biodiversity:
Yes no	Free text

3.2.4 Knowledge Sharing

Has your country developed and published REDD+ knowledge products with FCPF support?	
Yes/No:	If yes, please provide a list of the published REDD+ knowledge products if any, during the reporting period:
Yes/No	1
	2
	3

REDD + ANNUAL COUNTRY PROGRESS REPORTING

	4	
	...	

How many people have been reached by these knowledge products, if any?

Overall number by product:	Please provide a list of the published REDD+ knowledge products if any, during the reporting period:
----------------------------	--

Knowledge Product 1:

# Total People Reached	
# of Men	
# of Women	

Knowledge Product 2:

# Total People Reached	
# of Men	
# of Women	

Knowledge Product 3:

# Total People Reached	
# of Men	
# of Women	

Knowledge Product 4:

# Total People Reached	
# of Men	
# of Women	

Have some experts of your country participated in any South-South learning activities? If yes, how many?

Yes/No	List the South-South	# Men	# Women
Yes/No			
Yes/No			
Yes/No			
Yes/No			

3.2.2. Key Elements of performance based payment systems for emission reductions generated from REDD+ activities

OUTCOME LEVEL

As a synthesis of the following output level assessments, please briefly specify:

Are carbon accounting, programmatic elements and pricing operating as planned in your pilot, if relevant?

n/a	Tracking
	5

- Significant progress
- Progressing well, further
- Further development required
- Not yet demonstrating progress
- Not Applicable

Is the benefit sharing scheme being implemented according to plans within your pilot, if relevant?

n/a	Tracking
	5

- Significant progress
- Progressing well, further development
- Further development required
- Not yet demonstrating progress
- Not Applicable

Percentage and/or amount of monetary benefits shared with beneficiaries in approved pilot, if relevant?

n/a	Tracking
	5

- Significant progress
- Progressing well, further
- Further development required
- Not yet demonstrating progress
- Not Applicable

OUTPUT LEVEL

As a synthesis of the following output level assessments, please briefly specify:

Has your country submitted early ideas or ER-Program to the Carbon Fund and or others?

<u>Yes/No</u>	<u>Please briefly describe the content of these early ideas or ER-Program:</u>
---------------	--

Yes/No	n/a
--------	-----

Has your country signed an ERPA?	
Has your country submitted early ideas or ER-Program to the Carbon Fund and or others?	
<u>Yes/No</u>	<u>Please briefly describe the content of this ERPA:</u>
Yes/No	n/a

Amount and date of disbursements for ER Program according to plans, if relevant:			
<i>Date format:</i>	<i>mm/dd/yyyy</i>	<Select>	
Date:		Amount provided:	<i>Currency</i>
Date:		Amount provided:	<i>Currency</i>
Date:		Amount provided:	<i>Currency</i>

4. Issues Challenges and Risks

This section should present any problems, difficulties or constraints faced by the country in making progress towards the intended REDD+ results (outputs, outcomes and possible impacts), the main causes and their expected effect on the work plan. Actions that have been taken to overcome or manage these constraints/flaws/problems identified should be stated. Each problem/constraint should be stated as a separate point, along with associated proposed changes in work planning for the next six month/year to address it, as relevant.

Issue, Challenge, Risk	Actions to overcome, Adjustments to plan
Institutional	The main Documents after approved by public consuting have to be presented at advisory board of the Ministry. To set up the meeting take time, therefore, there are some documents still waitng for the final approval, consequently it will have inpact on disbursement, since the contract between Government and company consulting says that last payment will be done when the advisory board of the ministry give the final approval. However, Ut-REDD+ is working closely with the Minister to make priority the REDD+ issues
Operational	Delay of procurement is key issue. The process to hire a consulting company take long time. the rules of world bank and low capacity building of our tehnical are the main reason. However we are work in order to overcome the problem through capacity building .

5. Main Lessons Learned

This section should be used to provide information on important lessons learnt since the beginning of the readiness process. As this is a semi-annual report, it is expected that this section will be fairly substantial, making reference to different lessons learning documents, and/or events developed and dealing with issues of particular interest with respect to readiness of carbon funding under REDD+.

Since the REDD+ process is new at the entire world, we learned so far that this is complex process. REDD+ needs coordination with multiple stakeholders and also training of technical staff. During dissemination of REDD+ decree, we noted that REDD+ is appealing and raises expectations among members of provincial government, experts. This needs to be managed through an effective communication with the stakeholders. Also, it comes to highlight the need of produce and dissemination communication's material of REDD+.