



Readiness Fund REDD+ Country Participants Progress Report Template

v. 2020



FCPF Readiness Fund: REDD+ Country Participant Annual Progress Report

About this document

This template is for use by Readiness Fund (RF) REDD+ Country Participants to report their annual progress on REDD+ readiness activities in general, and on FCPF-supported activities in particular. The data provided through these reports represents a central information source for measuring progress against the FCPF's expected results and performance indicators, as articulated within the FCPF Monitoring and Evaluation (M&E) Framework.

Report preparation

Reports cover progress through 30th June of each year.

When preparing the report, RF REDD+ Country Participants should draw upon the country M&E system for REDD+ (component 6 of the R-PP) and should consult members of the national REDD task force or equivalent body. Inputs from stakeholders including IPs and CSOs should be integrated, with any divergent views recorded as appropriate. Detailed, indicator-by-indicator definitions and reporting guidance are provided within the FCPF M&E Framework (<https://www.forestcarbonpartnership.org/monitoring-and-evaluation-0>).

Reporting schedule

Completed reports should be submitted to the FCPF's Facility Management Team (FMT) by **15th July** every year.

SECTION A: NARRATIVE SUMMARY

1. In brief, what were the main REDD+ readiness-related activities and achievements delivered within your country during the last year?

- Activities - For example, strategy / policy drafting, stakeholder consultation events, capacity building / training, awareness raising initiatives
- Achievements - For example, x number of individuals attended REDD+ consultations (sex disaggregated, if available), national REDD+ strategy was finalised, government formally adopted national REDD+ related policy/s, NFMS was established, partnership agreement with private sector association signed
- Please be as specific as possible, e.g. name, date and number of participants in consultation events (sex disaggregated, if available), name of policy being drafted, institutions involved in policy drafting

Main activities and achievements:

Component 1

- Formulation of 8 territorial dialogue and participation plans
- 15 dialogue and participation workshops were held with the participation of 835 people, among which 46% were women, and 46% were indigenous peoples that enabled the i) socialization of the benefit distribution plan of the Emission Reduction Program (ERPD) and Information and Complaint Redress Mechanism (MIAQ) as part of the second round of dialogue, ii) socialization of the FIP1 safeguards instruments, iii) socialization of the REDD+ Emission Reduction Program (ERPD) safeguard instruments, iv) socialization of the progress on the implementation of the gender roadmap and v) the design the indigenous people's roadmap.
- The REDD+ communication products were produced as part of the implementation of the communication strategy: 1 video on the REDD+ strategy and process in Spanish, subtitled in English and 5 local languages, 4

flyers, communication material on the MIAQ (flyers, comics and radio spots in Spanish and local languages), 69 graphical pieces of online communication, 66 audiovisual pieces of online communication, 1 website (National Climate Change Information System- SNICC), and 2 apps (1 app on forest fire monitoring, 1 app on forest degradation and deforestation monitoring).

- Diffusion of REDD+ related information on social medias, 2,6 K followers on Facebook, 300 followers on Twitter, 221 on Instagram.

Component 2

- Submission of the draft Version 2.0 of the National REDD+ Strategy.
- Submission of the draft indigenous peoples' roadmap for the implementation of the REDD+ strategy.
- The econometric and geospatial analysis of deforestation and forest degradation drivers.
- Analysis of barriers that prevent addressing the drivers of deforestation and forest degradation.
- Proposal for sustainable productive zoning for the harmonization of the productive and forest landscape.
- Pre-feasibility analysis to generate a baseline of geographic distribution of forest pests and diseases at the national level.
- Analysis of land tenure and emission reduction rights.
- Design of the REDD+ benefit distribution system.
- Design of the REDD+ project registry and first phase of operationalization.
- Design and piloting of the REDD+ grievance mechanism called Information and Complaint Redress Mechanism (MIAQ from its Spanish acronyms).
- Safeguard instruments for the REDD+ program (ERPD): Indigenous People's Planning Framework (IPPF), Environmental and Social Framework (ESF), Stakeholders Engagement Plan (SEP), Environmental and Social Commitment Plan (ESCP), Process Framework, Resettlement Framework.
- Safeguard instruments for the Forest Investment Plan, Project 1: Social and Environmental Management Framework (MGAS) and Social and Environmental Management Plan (MP).
- Alignment of municipal planning in 1 municipality of the Dry Corridor with the national REDD+ strategy.
- Institutional strengthening on the REDD+ strategy:
 - All GCI institutions (MARN, INAB, CONAP, MAGA, MINFIN): institutional strengthening focus on MRV capacities, technical assistance and institutionalization support on MRV, registry, MIAQ, FREL/FRL, consultation and participation processes.
 - CONAP: a) Analysis of the emission reduction potential of national lands within SIGAP, b) Design of regulation within the framework of Program 31 and its socialization with key actors and stakeholders, c) Mapping of actors in the Laguna del Tigre National Park, as a starting point for a future PD.
 - MARN: support for the design and operationalization of the SNICC, national REDD+ project registry and MRV system, training of regional units on MIAQ.
 - MAGA: support for the alignment of the National Rural Development Program (PRONADER from its Spanish acronym) with the national REDD+ strategy.
- The alignment of early REDD+ actions with the national REDD+ strategy will be strengthened:
 - Lacandón Bosques Para la Vida: GHG emission reduction monitoring report for 2014-2017.
 - Pre-feasibility analysis for projects focused on the quantification of soil organic carbon in the Sierra de las Minas Biosphere Reserve" and articulated to the carbon potential stored in forests.
 - Redes Locales: design of Project Document (PDD), 3 manuals on MRV.
 - Costa de la Conservación: GHG emission reduction monitoring report for 2017-2018.
 - GuateCarbon: design and implementation of a capacity development plan to strengthen forest concessions.
 - Red Pinpep: formalization of the organization through legal assistance, and organizational strengthening plan designed for the consolidation of the organizational structure.
 - Alianza Nacional de Organizaciones Forestales Comunitarias de Guatemala (ANOF CG): design and implementation of a capacity development plan linked with REDD+ including the design of two capacity development training manuals on the forestry framework linked with the national REDD+ strategy, analysis of the ANOF CG's potential contribution to the implementation of the national REDD+ strategy.
 - GIRED: design and implementation of a communication plan, including the production of 1 video, 1 audio and 2 flyers per organization.

Component 3:

- The first of two phases for the development of the forest cover dynamic map to improve activity data, which will help update the forest reference emission levels and forest reference levels (FREL/FRL) for the period 2006-2016, was completed.
- The mapping of forest fires that enabled to estimate forest degradation.

Component 4:

- Design and operationalization of the [National Climate Change Information System](#) (SNICC from its Spanish acronym) which hosts information on the activities implemented at the country level on issues of vulnerability and adaptation, mitigation, greenhouse gas inventory, tools, dissemination and climate science that are necessary to report the country's progress before the United Nations Framework Convention on Climate Change (UNFCCC). In addition, the system hosts [Guatemala's REDD+ Monitoring, Reporting and Verification \(MRV\) system](#), which integrates the information and data corresponding to the use and land use change mapping, national forest monitoring system, including the forest inventories; the REDD+ projects registration platform, as well as the Information System for Multiple Benefits, Other Impacts, Governance, and social and environmental Safeguards. The system houses more than 900 documents, incorporates 4.5 million data and addresses 70 topics related to climate change. The operation, management and updating of the system is in charge of MARN, and its use is public.
- Design and operationalization of two apps: one on forest fire monitoring, another one on forest degradation and deforestation monitoring.
- Strengthening community forest monitoring systems:
 - 4 trainings on forest monitoring systems delivered to ANOFC, Red PINPEP, local platforms and organizations, mancomunidad CopanChorti, GCI and GIMBUT.
 - 1 workshop was held with the INAB community forestry strengthening department, on the Creation of community forestry offices.
 - Capacity development activities and implementation of community forest monitoring at territorial level in 24 municipalities of 5 associations of municipalities (mancomunidades).
 - Organizational strengthening of the ANOFCG with a focus on MRV through the provision of equipment for local monitoring offices.
 - Equipment for the forest fire prevention and control distributed to ACOFOP.
- Institutional strengthening with an emphasis on MRV through the provision of equipment and trainings on Forest Cover Dynamics map and RELS/REL to the 5 institutions of the GCI (MARN, INAB, CONAP, MAGA, MINFIN).
- Trainings on Tools for the comprehensive management of the SNICC to MARN, Segeplan, CONAP, INAB, MAGA, UVG and Reddes locales.

2. What were the main REDD+ readiness-related challenges and/or problems during the last year?

- For example, lack of engagement from key stakeholders, political barriers, limited funding

The main REDD+ readiness-related challenges can be summarized as follows:

- The COVID-19 crisis significantly affected the implementation of Components 1 and 2 related activities in 2020.
 - Component 1 activities that could not be implemented: the third round of territorial dialogue and the national forum to socialize the REDD+ strategy 2.0.
 - Component 2 activities that could not be implemented:
 - international exchanges of experience for Red Pinpep, Alianza Nacional de Organizaciones Forestales Comunitarias and GIREDD to strengthen articulation with national REDD+ strategy;
 - field visits with policy makers to GIREDD projects sites to strengthen links between early REDD+ actions and the national REDD+ strategy;
 - socialization events to promote and ensure the alignment of municipal planning in 35 municipalities (represented by 7 associations called mancomunidades) with the national REDD+ strategy. Socialization events could not take place in all municipalities. The alignment could only be done in 1 municipality.
- Component 2:

- PD Sierra de las Minas. The estimate of the annual emission reduction potential of Sierra de las Minas Biosphere Reserve (RBSM from its Spanish acronym) turned out to be extremely low (39,584 tCO₂) due to the fact that the losses from Deforestation and Forest Degradation (96 ha / year) are minimal and the gains higher (479ha / year), which did not justify a PD. The PD was hence replaced by a pre-feasibility analysis for projects focused on the quantification of soil organic carbon in the Sierra de las Minas Biosphere Reserve” and articulated to the carbon potential stored in forests.
- INAB: the planned support to the forest inventory (field data collection) could not take place as scheduled due to institutional delays and was replaced by the provision of legal support to MARN to design a national bill on water.

3. What are the main REDD+ readiness-related activities that you hope to deliver, and achievements anticipated during the next year?

- For example, hold x consultation events, submission of R-Package to the PC, finalisation of SIS, commission research into REDD+ strategy options

The main REDD+ readiness-related activities and achievements to be delivered next year are summarized as follows:

Component 1

- Printing of the following REDD+ diffusion material: REDD+ Strategy V.2.0, MIAQ, gender roadmap, indigenous people’s roadmap.

Component 2

- The operationalization of the REDD+ project registry system.
- The operationalization of the REDD+ grievance mechanism – MIAQ, nested in the SNICC.
- Design and operationalization of the REDD+ Information System on Safeguards (SIS from its Spanish acronyms), nested in the SNICC.
- Submission of Version 2.0 of the National REDD+ Strategy.
- Submission of the indigenous peoples’ roadmap for the implementation of the REDD+ strategy.
- Report on implementation of the national gender roadmap.
- Report on the REDD+ safeguards compliance.
- Costa de la Conservación: Verification of GHG emission reductions for 2017-2018.
- Lacandón Bosques para la Vida: Verification of GHG emission reduction for 2014-2017.

Component 3:

- The updated forest cover dynamic map for the period 2006-2016.
- The updated forest reference emission levels and forest reference levels (FREL/FRL) for the period 2006-2016.

Component 4:

- Enhanced capacities of GCI institutions to generate monitoring reports from the SNICC.

SECTION B: READINESS PROGRESS

4. Please provide your own assessment of national progress against all REDD+ readiness sub-components: (Indicator OV.1.B: Number of FCPF supported countries that have in place a National REDD+ Strategy, FREL/FRL, NFMS and SIS; Output 1.3 indicators)

Progress rating key:

5	Completed	The sub-component has been completed
4	Significant progress	Significant progress
3	Progressing well, further development required	Progressing well, further development required

2	Further development required	Further development required
1	Not yet demonstrating progress	Not yet demonstrating progress
0	N/A	The sub-component is not applicable to our process

Sub-component	Progress rating (mark 'X' as appropriate)	Narrative assessment (briefly explain your rating)
R-PP Component 1: Readiness Organisation and Consultation		
Sub-component 1a: National REDD+ Management Arrangements	5 Completed	X
	4 Significant progress	
	3 Progressing well, further development required	
	2 Further development required	
	1 Not yet demonstrating progress	
	0 N/A	
Sub-component 1b: Consultation, Participation and Outreach	5 Completed	X
	4 Significant progress	
	3 Progressing well, further development required	
	2 Further development required	
	1 Not yet demonstrating progress	
	0 N/A	
R-PP Component 2: REDD+ Strategy Preparation		
Sub-component 2: REDD+ Strategy	5 Completed	X
	4 Significant progress	
	3 Progressing well, further development required	
	2 Further development required	
	1 Not yet demonstrating progress	
	0 N/A	
Sub-component 2a: Assessment of Land Use, Land Use Change Drivers, Forest Law, Policy and Governance	5 Completed	X
	4 Significant progress	
	3 Progressing well, further development required	
	2 Further development required	
	1 Not yet demonstrating progress	
	0 N/A	

Sub-component	Progress rating (mark 'X' as appropriate)		Narrative assessment (briefly explain your rating)	
			<p>was completed, as well as the analysis of barriers that prevent addressing them.</p> <ul style="list-style-type: none"> • Pre-feasibility analysis to generate a baseline of geographic distribution of forest pests and diseases at the national level. • Analysis of land tenure and emission reduction rights. 	
Sub-component 2b: REDD+ Strategy Options	5	Completed	<p>Guatemala completed the definition of REDD+ Strategy options and actions, based on the first and second rounds of dialogue, as well as the gender and indigenous people's forums implemented in 2019. In addition a proposal for sustainable productive zoning for the harmonization of the productive and forest landscape was developed, which helped identify which productive activities are currently carried out in areas with REDD+ potential and which actions should be carried out so that they have the potential to reduce emissions from deforestation and forest degradation and increase carbon stocks.</p>	
	4	Significant progress		X
	3	Progressing well, further development required		
	2	Further development required		
	1	Not yet demonstrating progress		
	0	N/A		
Sub-component 2c: Implementation Framework	5	Completed	<p>Guatemala has made significant progress in the design of the implementation framework, in particular the national MRV system, the MIAQ, the registry of REDD+ projects and the benefit sharing mechanism have been designed. The MIAQ have been test piloted at local level. The REDD+ project registry platform is operational. All GCI institutions (MARN, INAB, CONAP, MAGA, MINFIN) were trained on the use of these systems.</p> <p>Besides, the alignment of municipal planning in the Dry Corridor with the REDD+ strategy was promoted and achieved in one municipality. The National Rural Development Program (PRONADER from its Spanish acronym) was also successfully aligned with the national REDD+ strategy.</p> <p>The expected emissions reduction potentials of early REDD+ actions were estimated and the capacities of these actors were strengthened in order to ensure full alignment of with the national REDD+ strategy.</p> <p>The next main step is to design the SIS and make all the systems fully operational.</p>	
	4	Significant progress		X
	3	Progressing well, further development required		
	2	Further development required		
	1	Not yet demonstrating progress		
	0	N/A		
Sub-component 2d: Social and Environmental Impacts	5	Completed	<p>Guatemala has completed the design of safeguards instruments:</p> <ul style="list-style-type: none"> • Safeguard instruments for FIP projects: i) The Strategic Environmental and Social Assessment (SESA), ii) Environmental and Social Management Framework (ESMF), iii) Indigenous Peoples Planning Framework (IPPF) iv) Process Framework, and v) Gender Action Plan. • Safeguard instruments for the REDD+ program (ERPD): Indigenous People's Planning Framework (IPPF), Environmental and Social Framework (ESF), Stakeholders Engagement Plan (SEP), Environmental and Social Commitment Plan (ESCP), Process Framework, Resettlement Framework. 	
	4	Significant progress		X
	3	Progressing well, further development required		
	2	Further development required		
	1	Not yet demonstrating progress		
	0	N/A		

Sub-component	Progress rating (mark 'X' as appropriate)			Narrative assessment (briefly explain your rating)
R-PP Component 3: Reference Emissions Level/Reference Levels				
Component 3: Reference Emissions Level/Reference Levels	5	Completed		<p>Guatemala has made significant progress in the design of RELs/RLs as existing FREL/FRLs information for the period 2001-2016 and activity data has been reviewed in view of updating data, and the first out of two phases of the forest cover and land use maps has been completed.</p> <p>In August 2020:</p> <ul style="list-style-type: none"> the FREL/FRLs for the period 2006-2016 will be updated. The 2014-2016 forest cover and land use maps will be validated.
	4	Significant progress	X	
	3	Progressing well, further development required		
	2	Further development required		
	1	Not yet demonstrating progress		
	0	N/A		
R-PP Component 4: Monitoring Systems for Forests and Safeguards				
Sub-component 4a: National Forest Monitoring System	5	Completed	X	<p>The design of the National Monitoring Framework System has been completed and is now fully operational, as part of the SNICC. The REDD+ MRV system including the institutional arrangements, logical design and methodologies, has been designed and corresponding technological equipment supplied (computer equipment and office furniture) to the GCI and to local forest organizations. Trainings have been delivered to enhance institutional community forest monitoring and MRV capacities among GCI and local forest organizations.</p>
	4	Significant progress		
	3	Progressing well, further development required		
	2	Further development required		
	1	Not yet demonstrating progress		
	0	N/A		
Sub-component 4b: Information System for Multiple Benefits, Other Impacts, Governance, and Safeguards	5	Completed		<p>Guatemala has made significant progress in the preparation of the information system for multiple benefits, other impacts, governance and safeguards as a preliminary proposal of priority indicators to monitor co-benefits have been prepared, and the SIS will be fully designed and operational by August 2020.</p>
	4	Significant progress	X	
	3	Progressing well, further development required		
	2	Further development required		
	1	Not yet demonstrating progress		
	0	N/A		

SECTION C: NON-CARBON BENEFITS

5. Does your national REDD+ Strategy or Action Plan include activities that directly aim to sustain and enhance livelihoods (e.g. one of your program objective/s is explicitly targeted at livelihoods; your approach to non-carbon benefits explicitly incorporates livelihoods)?

(Indicator 3.2.b: Number of RF REDD+ Country Participants whose REDD+ Strategies include activities that directly aim to sustain and enhance livelihoods)

Yes		(delete as appropriate)
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If yes, please provide further detail, including attachments and/or references to the documentation that outlines your approach:

The national REDD+ Strategy includes the following activities that directly aim to sustain and enhance livelihoods:

- Thematic Axis 2 Deforestation> Strategic Line 2 Protection and conservation of strategic ecosystems and natural forests > Strategic Action 2 Impulse the creation of incentives and financial mechanisms to promote conservation, sustainable management and restoration of State land and forests. Strategic Action 3 Promote the use of incentive programs for the protection and conservation of forest in private areas.

- Thematic Axis 3 Forest Degradation>Strategic line 1 Sustainable Production and Efficient use of Firewood> Strategic action 4 Develop mechanisms to increment the number of beneficiaries of forest incentive programmes for the energetic plantation modality, and Strategic Action 5 promote the development of rural enterprises involved in the commercialization of sustainable firewood; Strategic line 2 Promotion of legal use of wood and other forest products> strategic Action 6: Development and strengthening of value chains for the integration forest-industry- market.
- Thematic Axis 4 Forest Restoration> Strategic line 2 Promotion of Agro-Forestry Systems in agricultural and livestock area, strategic line 3 restoration of pastures, strategic line 4 promotion of good practices for sustainable agricultural production

Proposed indicators to monitor the REDD+ strategy contribution to livelihoods improvement are:

- Variation in the number of annual wages generated by PROBOSQUE projects.
- Variation in the number of annual wages generated by PINPEP projects.
- Annual income variation (USD) for sale of certified CONAP wood.

The final list of indicators will be available in August 2020.

6. Does your national REDD+ Strategy or Action Plan include activities that directly aim to conserve biodiversity (e.g. one of your program objective/s is explicitly targeted at biodiversity conservation; your approach to non-carbon benefits explicitly incorporates biodiversity conservation)?

(Indicator 3.3.b: Number of RF REDD+ Country Participants whose REDD+ Strategies include activities that directly aim to conserve biodiversity)

Yes	
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(delete as appropriate)

If yes, please provide further detail, including attachments and/or references to the documentation that outlines your approach

The national REDD+ Strategy includes the following activities that directly aim to conserve biodiversity: Thematic Axis 2 Deforestation> Strategic Line Protection and conservation of strategic ecosystems and natural forests > Strategic action 4 Develop mechanisms to ensure sustainability of forest resources and ecosystem services.

The REDD+ Strategy is expected to reduce forest fragmentation in areas intervened. Fragmentation and loss of productive habitat is the greatest threat in terms of loss of biodiversity and productivity. The surface of the fragments shows a clear correlation with the diversity of species that can be housed, so that fragmentation can be used as an index of biodiversity. The fragmentation index is estimated based on a multi-temporal analysis and other public geodata. An evaluation of forest fragmentation change will be performed every 5 years in areas intervened by the REDD + Strategy.

Proposed indicators to monitor the REDD+ strategy contribution to biodiversity conservation are:

- Annual increase (%) in number of CONAP forestry incentive projects
- Annual increase (%) in number of INAB forestry incentive projects
- Annual increase in area (ha) of forest incentive projects of CONAP
- Annual increase in area (ha) of forest incentive projects of INAB
- Annual proportion of area (ha) incentivized in natural forests with native species of high conservation value with PINPEP and PROBOSQUE
- Annual area (ha) of forest under sustainable management and area of total forests

The final list of indicators will be available in August 2020.

SECTION D: FINANCE

(Please complete in US\$ ONLY)

7. Please detail the amount of all finance received in support of development and delivery of your national REDD+ readiness process since the date that your R-PP was signed. Figures should only include secured finance (i.e. fully committed) – ex ante, (unconfirmed) finance or in-kind contributions should not be included:
 (Indicator 1.B: Amount of finance received to support the REDD+ Readiness process (disaggregated by public, private, grants, loans))

Amount (US\$)	Source (e.g. FCPF, FIP, name of gov't department)	Date committed (MM/YY)	Public or private finance? (Delete as appropriate)	Grant, loan or other? (Delete as appropriate)
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EXAMPLES:

\$500,000	FCPF Readiness Preparation Grant	10/2013	Public / Private	Grant / Loan / Other
\$250,000	Ministry of Forestry	01/2014	Public / Private	Grant / Loan / Other

\$3,800,000	FCPF Readiness Preparation Grant	2017	Public	Grant
\$567,544	USAID/CNGG/RA	2017	Public	Grant
\$224,000	USAID/PRCC	2017	Public	Grant
\$24,800	IUCN	2017	Public	Grant
\$12,000	CARE	2017	Public	Grant
\$40,000	FAO	2017	Public	Grant
\$487,542	UNDP	2017	Public	Grant
\$100,000	FAO	2018	Public	Grant
\$850,000	GCF/FAO	2019	Public	Grant
\$5,000,000	FCPF Readiness Preparation Grant	2018	Public	Grant
\$12,000,000	NAMA Facility	2019	Public	Grant
\$ 9,225,000	IDB/FIP	2020	Public	Loan 91.6% Grant 8.4%
\$3,250,000	IDB Lab/FIP	2020	Private	Grant

8. Please detail any ex ante (unconfirmed) finance or in-kind contributions that you hope to secure in support of your national REDD+ readiness process:

Amount (US\$)	Source (e.g. FCPF, FIP, name of gov't department)	Public or private finance? (Delete as appropriate)	Grant, loan or other? (Delete as appropriate)
\$		Public / Private	Grant / Loan / Other
\$		Public / Private	Grant / Loan / Other
\$		Public / Private	Grant / Loan / Other
\$		Public / Private	Grant / Loan / Other
\$		Public / Private	Grant / Loan / Other
\$		Public / Private	Grant / Loan / Other

SECTION E: FCPF PERFORMANCE

9. To help build an understanding of the FCPF strengths, weaknesses and contributions to REDD+, please indicate the extent to which you agree with the following statements:

(Indicator 4.B: Participant Countries' assessment of FCPF's role within and contribution to national REDD+ processes)

Mark 'X' as appropriate

	Completely disagree	Disagree	Neutral	Agree	Completely agree
The FCPF's support has had a central influence on the development of our national REDD+ systems and processes					X
The FCPF's support has improved the quality of our national REDD+ systems and processes					X
The FCPF's support has improved national capacities to develop and deliver REDD+ projects					X
The FCPF's support has helped to ensure substantive involvement of multiple stakeholders (including women, IPs, CSOs and local communities) in our national REDD+ systems and processes					X

Comments / clarifications, if appropriate:

10. To help assess the usefulness and application of FCPF knowledge products (publications, seminars, learning events, web resources), please indicate the extent to which you agree with the following statements:

(Indicator 4.3.a: Extent to which FCPF learning, evidence and knowledge products are used by Participant countries)

Mark 'X' as appropriate

	Completely disagree	Disagree	Neutral	Agree	Completely agree
We regularly access FCPF knowledge products to obtain REDD+ related information					X
FCPF knowledge products are relevant to our REDD+ related information requirements					X
FCPF knowledge products are sufficient to address all of our REDD+ related information requirements				X	
The FCPF website is a useful resource for accessing FCPF and REDD+ related information				X	

Comments / clarifications, if appropriate:

SECTION F: FINAL COMMENTS

11. If appropriate, please provide any further comments or clarifications relating to your work on REDD+ Readiness during the last year:

1. IDB is currently implementing the second FCPF grant (US\$5,000,000) in coordination with the Government and key stakeholders (public and private sector actors, academia, indigenous peoples' organizations, NGOs, municipalities, farmers organizations, women groups among others) in order to ensure the consolidation of the Strategy (REDD+ early actions, community organizations and 35 municipalities) and its alignment within the national institutional and policy framework. The articulation of the 3 REDD+ phases has continue to be promoted in strong coordination with World Bank: The preparation of the REDD+ strategy (phase 1 of the REDD+ mechanism) is well aligned with other ongoing preparation activities of phases 2 (FIP projects and NAMA on the efficient use of firewood) and 3 (ERPD, ER Program).

To date, 83% of the total amount of the second FCPF grant (GU-T1272) has been executed (US\$ 4,109,621), 17% is committed (has contract signed pending payment, US\$868,303.00) and 0.44% are available already assigned (US\$ 22,076). Execution details are as follows:

Componentes / Productos	Monto Contratado	Ejecutado a Julio 2019	Ejecutado Julio 2019 - Julio 2020	Total Ejecutado	Comprometido Pendiente de Pago
Fortalecimiento de la participación de partes interesadas de REDD+	\$1,327,596	\$665,907	\$439,725	\$1,105,632	\$199,888
Capacidades fortalecidas de actores institucionales clave para la implementación de la consulta REDD +	\$320,540	\$250,705	\$47,759	\$298,464	\$0
Eventos de consulta implementados por entidades gubernamentales en alianza con actores clave	\$850,001	\$358,091	\$391,966	\$750,057	\$99,944
Consultas sobre la segunda versión de la estrategia nacional REDD+	\$157,055	\$57,111	\$0	\$57,111	\$99,944
Fortalecimiento de la vinculación de la Estrategia Nacional REDD+ con el marco de políticas y la planificación nacional	\$1,656,484	\$546,467	\$610,296	\$1,156,763	\$499,721
Metodología y sistematización de eventos organizados para que las autoridades locales implementen políticas, planes y programas.	\$157,055	\$57,111	\$0	\$57,111	\$99,944
Instrumentos de política de otros sectores distintos del sector forestal, articulados con la estrategia nacional REDD+	\$575,158	\$155,877	\$419,281	\$575,158	\$0
Instrumentos de política listos para su implementación (Instituciones de Gobierno)	\$373,164	\$162,146	\$11,129	\$173,275	\$199,889
Mecanismo para compartir beneficios de REDD+ diseñados con la participación del Min. De Finanzas y otras partes de interés	\$157,055	\$57,111	\$0	\$57,111	\$99,944
Acciones estratégicas sobre género e instrumentos de política con pertinencia cultural alineados e incluidos en la estrategia	\$256,986	\$57,111	\$99,931	\$157,042	\$99,944
Estudio sobre la definición de la tenencia de tierra en zonas estratégicas para REDD+	\$137,066	\$57,111	\$79,955	\$137,066	\$0
Diseño y fortalecimiento del sistema de monitoreo, reporte y verificación a nivel de territorios	\$1,715,319	\$533,988	\$1,081,385	\$1,615,373	\$99,946
Estudios de Metodologías para el seguimiento de la reducción de emisiones	\$516,854	\$356,944	\$159,910	\$516,854	\$0
Plataforma de registro REDD+ implementada	\$177,044	\$177,044	\$0	\$177,044	\$0
Sistema Nacional de seguimiento e inventario de datos forestales	\$530,180	\$296,977	\$233,203	\$530,180	\$0

Mecanismo para el seguimiento comunitario vinculado con el sistema nacional	\$107,083	\$57,111	\$0	\$57,111	\$49,972
Sistema de Monitoreo y Evaluación Diseñado	\$49,972		\$0	\$0	\$49,972
Instituciones con capacidades técnicas fortalecidas en materia de seguimiento de bosques y salvaguardas	\$334,186	\$334,186	\$0	\$334,186	\$0
Administración de la Operación	\$300,601	\$80,021	\$151,832	\$231,853	\$68,748
TOTAL	\$5,000,000	\$1,826,383	\$2,283,238	\$4,109,621	\$868,303
% Comprometido del total la operación	100%				
% Ejecutado del total de la operación	83%				

Monto Total de la operación	\$ 5,000,000.00
Ejecutado	\$ 4,109,621.00
Comprometido pendiente de pagar	\$ 868,303.00
Disponible	\$ 22,076.00

2. Regarding the first donation (US\$ 3.8 million) which was implemented by MARN and closed in 2018, of the total amount 90% of the resources were executed (US \$ 3,414,839) with a remaining balance of US\$ 385,161 which are now being used under a new operation (GU-T1310) executed directly by IDB as requested by the Government of Guatemala. This third operation (GU-T1310, US\$ 385,161) will focus on developing climate finance proposals for sustainable livestock and agriculture activities aligned with the National REDD+ Strategy, FIP projects and ER Program in order to fill the gap of addressing key drivers of deforestation mainly livestock and agriculture. By December 2020, it is expected to execute 45% of the total resources.

Since the FCPF deadline has been updated to 2022, IDB is currently working with World Bank to update the Transfer Agreement which will allow IDB to extend 1.5 years the deadline of the third operation (GU-T1310, US\$ 385,161) in order to complete the design and consultation of the sustainable livestock and agriculture proposals. Execution details are as follows:

Componentes / Productos	Monto Planificado	Proyección a Dic 2020
Componente 1. Apoyo a la actualización de los niveles de referencia	\$100,000	\$25,000
Mapa finalizado de la dinámica de cambio de cobertura forestal	\$100,000	\$25,000
Componente 2. Diseño de acciones para el abordaje de agentes de deforestación	\$240,161	\$125,000
Propuesta terminada para programa de ganadería sostenible alineada con la estrategia REDD+	\$165,000	\$ 65,000.00
Propuesta terminada para plan de etanol y producción sostenible de caña de azúcar alineada con la estrategia REDD+	\$75,161	\$ 60,000.00
Componente 3. Administración, supervisión y monitoreo	\$45,000	\$25,000
TOTAL	\$385,161	\$175,000
Monto Total de la operación	\$385,161	100%
Monto total a ejecutar a diciembre 2020	\$175,000	45%