

World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref. TF018779
Printed On: 08/31/2017

Reporting Period: 07/01/2015 to 06/30/2016
Report Type: Progress Report
Report Status: Approved

Assignment: TF018779

REDD Readiness preparation in Togo

FCPFR - Forest Carbon Partnership Facility

Task Team Leader: 00000364229 - Koffi Hounkpe
Approving Manager: 00000086169 - Benoit Bosquet

Summary Information	
TF Status	ACTV
Recipient Country	Togo
Executed By	Recipient
Managing Unit	9268 - GEN07
Grant Start Date / End Date	01/21/2015 to 06/30/2019
Program Manager	Simon J. Whitehouse
Original Grant Amount	3,800,000.00
Grant Amount	3,800,000.00
Outstanding Commitments	0.00
Cumulative Disbursements	620,761.24 as of 06/30/2016
Disbursed 07/01/2015 to 06/30/2016	277,118.63
Donor	TF602001 - MULTIPLE DONORS

This GRM report includes the following sections: Overview, Outcome, Components/Outputs, Execution, Program(FCPFR), Processing, Attached Documents, Disbursements, Internal Comments.

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OVERVIEW

Overall Assessments and Ratings

Grant Objectives:

The development objective is to reinforce the Republic of Togo's capacity to design a socially and environmentally sound national strategy to reduce emissions from deforestation and forest degradation.

Overall progress from 07/01/2015 to 06/30/2016 with regard to Achieving Grant Objectives:

Rating: Moderately Satisfactory(Previously Rated Moderately Satisfactory on 06/30/2015)

Comment:

The Grant was signed on January 1, 2015. All the implementing agencies have been set up and functioning, the REDD+ regional focal points have been nominated in the country's five regions.

Overall progress from 07/01/2015 to 06/30/2016 with regard to Implementation of Grant Financed Activities:

Rating: Moderately Satisfactory(Previously Rated Moderately Satisfactory on 06/30/2015)

Comment:

The disbursement is relatively low because of the country procurement procedures. The procurement for the recruitment of firms and individual consultants to conduct 12 studies is ongoing. However many capacity building activities have been done including the organizations of NGOs for working in network.

Grant follow-up and structure

Description and context of Grant:

The Grant aims to support Togo for the REDD readiness activities

Expected follow up (if any): Follow up Bank project/loan/credit/grant

Comment on follow up:

- Ensure the quality of reports for all studies to be carried out, including the country national REDD+ strategy which is the project main output;
- Follow up the stakeholders consultations;
- Establish the monitoring and evaluation mechanism and ensure it follow up procedures.

End Date of Last Site Visit:

Restructuring of Grant:

Non Applied

Activity Risk

Rating: Modest Risk (Original Risk Rating is Modest Risk)

Comment:

The risk is modest at this stage, the Consultants on Environment and Social development were recruited for supporting the preparation of the Strategic Environmental and Social Assessment (SESA).

Critical Issues and Pending Actions for Management Attention

There are currently no issues and actions for Management attention.

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OUTCOME

Comments on outcome achieved from 07/01/2015 to 06/30/2016

Grant Outcome Indicators

No Outcome indicators are defined or used for this grant.

COMPONENTS/OUTPUTS

There are no components defined for this trust fund / grant.

Comment on planned and actual Output

Comment on component implementation progress

The following activities are carried out:

- # establishment of the national coordination (March 2015) and the steering committee
- # recruitment of the coordination staff
- # recruitment of the international technical assistant to support the process,
- # development of the annual work plan and budget 2015
- # preparation of the procurement plan for 2015, validated by the National Procurement Control Department (DNCMP) and approved by the World Bank
- # acquisition of vehicles, fuel, supplies and consumables
- # monthly meetings of synergy with the ProREDD / GIZ project, which currently runs component 3 on forest inventory
- # organize the national workshop to launch the REDD +
- # organize regional workshops to launch the REDD + process in the five regions
- # organize information and awareness campaigns on the REDD + process in prefectures
- # develop the TORs of the various communication and forestry studies

EXECUTION

Bank project related to the grant

Project ID / Name: P149942 - REDD Readiness preparation in Togo
Project Status: Lending
Global Focal Area: Climate change
Product Line: CN - Carbon Offset

Implementing agency and contact details

Agency: The Ministry of Environment and Forest Resources
Contact: GBADOE Edjidomele
Address: 20 Rue des Evala
Phone: (228) 22 51 42 17
Website: www.odef.tg
Email: odefdirection@gmail.com

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Implementation performance ratings from 07/01/2015 to 06/30/2016 with regard to:

Project Management: Satisfactory (Previously Rated Not Rated on 06/30/2015)

Brief Comment:

The project is implementing in conformity with FCPF and World Bank procedures.

Financial Management: Satisfactory (Previously Rated Not Rated on 06/30/2015)

Brief Comment:

The project is well managed.

Counterpart Funding: Satisfactory (Previously Rated Not Rated on 06/30/2015)

Brief Comment:

There is enough resources for the procurement.

Procurement: Moderately Satisfactory (Previously Rated Not Rated on 06/30/2015)

Brief Comment:

The country procurement procedures are long

Monitoring and Evaluation: Moderately Satisfactory (Previously Rated Not Rated on 06/30/2015)

Brief Comment:

The monitoring and evaluation mechanism is under developement

Additional Comments on Implementation Performance:

PROGRAM

Program Specific Questions

1 .Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those funded by others.

The FCPF activities are coordinating with the IDLM (Integrated Disaster and Land Management) project and GIZ funding mainly for the country forestry inventory and MRV (Monitoring, Reporting and Verification).

2 .Describe any important changes in the technical design or approach related to the Grant activities.

No change in the project design.

3 .Describe progress in addressing key capacity issues (implementation, technical, financial management, procurement) related to this Grant.

Many bodies are involved in the project implementation, such as the Project Implementing Unit (PIU), the Steering Committee, the Working group, REDD+ National Committee. Many activities on capacities were planned and some training workshops were already done. A week training workshop for all institutions involved in the procurement will take place this month.

4 .Describe progress in addressing social and environmental issues (including safeguards) related to the Grant. Is the SESA conducted in accordance with the Common Approach?

Two Consultants on environment and social development were recruited to support the preparation of the SESA and the process to recruit firm to prepare the SESA is ongoing.

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5 .Is the ESMF prepared in accordance with the Common Approach?

Not started yet.

6 .Describe progress in stakeholder consultation, participation, disclosure of information, and the FGRM related to this Grant.

Wide stakeholders consultations had been carried out in all of the country's five regions, this includes the NGO, Women, Traditional Chiefs and Local sustainable development committees. Production and distribution of communication tools (logo, Kakemono, pamphlets, bags and T-shirt, bulletin "REDD + Info" Twitter page, banners, poster, caps) for about 7000 people. Many articles were published on the ministry of environment web site: <http://www.environnement.gouv.tg/>

PROCESSING

Manager's comments on this GRM report:

Date:07/28/2017 User ID:WB86169 Name:Mr Benoit Bosquet Operation performed:Approved by Manager
Approved. Glad to see the program in implementation. Please keep it up.

Date:07/26/2017 User ID:WB234901 Name:Mr Sameh Naguib Wahba Tadros
Operation performed:Comments to TTL
please put correct PM

GRM report history - Requested on 08/01/2016,due on 09/30/2016

Action	Name	Status	Date
Created	Koffi Hounkpe	Draft	09/03/2016
Changed	Koffi Hounkpe	Draft	10/04/2016
Changed	Koffi Hounkpe	Draft	10/10/2016
Changed	Koffi Hounkpe	Draft	10/10/2016
Changed	Koffi Hounkpe	Draft	10/10/2016
Changed	Koffi Hounkpe	Draft	10/10/2016
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Mail sent to Reviewer	Koffi Hounkpe	Draft	10/10/2016

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Changed	Koffi Hounkpe	Draft	10/20/2016
Changed	Koffi Hounkpe	Draft	10/20/2016
Changed	Koffi Hounkpe	Draft	10/20/2016
Submitted for Approval	Koffi Hounkpe	Submitted	10/27/2016
Mail Sent to PM	Koffi Hounkpe	Submitted	10/27/2016
Rejected by Manager	Sameh Naguib Wahba Tadros	Reject	07/26/2017
Changed	Koffi Hounkpe	Draft	07/26/2017
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Submitted for Approval	Koffi Hounkpe	Submitted	07/26/2017
Mail Sent to PM	Koffi Hounkpe	Submitted	07/26/2017
Approved by Manager	Benoit Bosquet	Approved	07/28/2017

DOCUMENTS

List of documents attached to this GRM

1) GRM Report 20160630

DISBURSEMENTS

Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
01/01/2015	06/30/2015	0.00	0.00	343,642.61	343,642.61
07/01/2015	12/31/2015	0.00	0.00	371,897.69	28,255.08
01/01/2016	06/30/2016	0.00	0.00	620,761.24	248,863.55
07/01/2016	12/31/2016	0.00	0.00	1,097,028.98	476,267.74
01/01/2017	06/30/2017	0.00	0.00	1,591,245.05	494,216.07
07/01/2017	12/31/2017	0.00	0.00	0.00	0.00
01/01/2018	06/30/2018	0.00	0.00	0.00	0.00
07/01/2018	12/31/2018	0.00	0.00	0.00	0.00
01/01/2019	06/30/2019	0.00	0.00	0.00	0.00

INTERNAL COMMENTS

Date:07/28/2017 User ID:WB86169 Name:Mr Benoit Bosquet Operation performed:Approved by Manager
Approved. Glad to see the program in implementation. Please keep it up.

Date:07/26/2017 User ID:WB364229 Name:Mr Koffi Hounkpe Operation performed:Mail Sent to PM
Dear Benoit,
Please find, for your approval, the GRM covering the period 7/12015 to 6/30/2016. The GRM was sent to wrong approval Manager. Sorry for that.

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Thanks
Koffi

Date:07/26/2017 User ID:WB234901 Name:Mr Sameh Naguib Wahba Tadros
Operation performed:Rejected by Manager
please put correct PM

Date:10/27/2016 User ID:WB364229 Name:Mr Koffi Hounkpe Operation
performed:Mail Sent to PM
Dear Sameh,
Please see for your review and approval, the report on the FCPF Grant
management. The report was already reviewed by the Program Manager.
Best regards
Koffi

Date:10/10/2016 User ID:WB364229 Name:Mr Koffi Hounkpe Operation
performed:
Dear Simon,
Please find the GRM for your kind review
Best regards
Koffi

Date:10/10/2016 User ID:WB364229 Name:Mr Koffi Hounkpe Operation
performed:
Dear Simon,
Please find the GRM for your kind review
Best regards
Koffi