

World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TF016024
Printed On: 12/24/2015

Reporting Period: 07/01/2013 to 06/30/2014
Report Type: Progress Report
Report Status: Approved

Assignment: TF016024

Forest Carbon Partnership Facility - Chile Readiness Preparation Grant FCPFR - FOREST CARBON PARTNERSHIP FACILITY

Task Team Leader: 00000157997 - Peter Jipp
Approving Manager: 00000021097 - Emilia Battaglini

Summary Information	
TF Status	ACTV
Recipient Country	Chile
Executed By	Recipient
Managing Unit	7632 - LCSAR - HIS
Grant Start Date / End Date	01/29/2014 to 09/15/2016
Original Grant Amount	3,800,000.00
Grant Amount	3,800,000.00
Outstanding Commitments	0.00
Cumulative Disbursements	0.00
Disbursed 07/01/2013 to 06/30/2014	0.00
Donor	TF602001 - MULTIPLE DONORS

This GRM report includes the following sections: Overview, Components, Outcome, Execution, Program(FCPFR), Disbursements.

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OVERVIEW

Overall Assessments

Grant Objectives:

The Project Development Objective is to assist the Recipient in carrying out the Readiness Preparation Activities.

Overall progress from 07/01/2013 to 06/30/2014 with regard to Achieving Grant Objectives:

Comment:

Grant implementation has begun. Progress toward achieving grant objectives will be evaluated in the first field visit (July 2015) and will be recorded in the next GRM.

Overall progress from 07/01/2013 to 06/30/2014 with regard to Implementation of Grant Financed Activities:

Comment:

The grant agreement has been signed, effectiveness conditions have been met and the project has been launched. Implementation is underway and substantive progress will be reported in the next GRM.

Grant follow-up and structure

Description and context of Grant:

Expected follow up (if any): Follow up Bank project/loan/credit/grant

Comment on follow up:

Follow up will be through the Emissions Reductions Program. Chile's request to participate in the Emissions Reductions Program has been endorsed. A Bank Executed Trust Fund to support preparation of Chile's Emissions Reduction Program Document (ERPD) has been approved and that Grant is also under implementation.

End Date of Last Site Visit:

Restructuring of Grant:

OUTCOME

Comments on outcome achieved from 07/01/2013 to 06/30/2014

The main advances include completing effectiveness conditions, launching the project and contracting the services required for implementation. The Task Team will visit Chile to carry out an implementation support mission in July 2015.

Grant Outcome Indicators

Grant outcome indicators are listed below.

Consultations on the national REDD+ strategy are carried out with local communities, civil society, and the private sector

Baseline none
Value:
Date: 08/15/2014
Progress to none
Date:
Date: 05/07/2015

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Target Value: Required consultations completed
Date: 06/15/2017

A definition of forest degradation in the context of REDD+ is established and validated by key stakeholders

Baseline none
Value:
Date: 08/15/2014

Progress to none
Date:
Date: 05/07/2015

Target Value: Definition established and validated
Date: 06/15/2017

A SESA and ESMF proposal is developed, validated and ready to be operationalized

Baseline No SESA and no ESMF
Value:
Date: 08/15/2014

Progress to Contracting of support services completed
Date:
Date: 05/07/2015

Target Value: SESA and ESMF developed, validated and ready to be operationalized
Date: 06/15/2017

COMPONENTS

There are no components defined for this trust fund / grant.

Comment on planned and actual Output

Comment on component implementation progress

EXECUTION

Bank project related to the grant

Project ID / Name: P124908 - CL FCPF REDD READINESS
Project Status: Lending
Global Focal Area: Climate change
Product Line: CN - Carbon Offset

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Implementing agency and contact details

Agency: CONAF;
Contact: Angelo Sartori;
Address: Paseo Bulnes N° 285, oficina 803, Santiago-Chile
Phone: 5626630324 Email:
Website:

PROGRAM

Program Specific Questions

1. Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those funded by Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those f

The FCPF Readiness activities are being carried out by the same agency (CONAF) and the same Project Director Angelo Sartori that is responsible for the Emissions Reduction Program Document preparation.

2. Describe any important changes in the technical design or approach related to the Grant activities.

None.

3. Describe progress in addressing key capacity issues (implementation, technical, financial management, procurement) related to this Grant.

The implementing agency has made substantial progress in procurement during the initial months of implementation. The upcoming mission in July 2015 will identify any remaining capacity issues and develop plans to address these.

4. Describe progress in addressing social and environmental issues (including safeguards) related to the Grant. Is the SESA conducted in accordance with the Common Approach?

The SESA process is just beginning and will be evaluated once a bit more progress has been made.

5. Is the ESMF prepared in accordance with the Common Approach?

Not yet.

6. Describe progress in stakeholder consultation, participation and disclosure related to this Grant.

Just beginning.

DISBURSEMENTS

Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
01/01/2014	06/30/2014	0.00	0.00	0.00	0.00
07/01/2014	12/31/2014	0.00	0.00	0.00	0.00
01/01/2015	06/30/2015	0.00	0.00	300,000.00	300,000.00
07/01/2015	12/31/2015	0.00	0.00	0.00	0.00
01/01/2016	06/30/2016	0.00	0.00	0.00	0.00
07/01/2016	12/31/2016	0.00	0.00	0.00	0.00