

# World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TF011206  
Printed On: 05/16/2015

Reporting Period: 07/01/2012 to 06/30/2013  
Report Type: Progress Report  
Report Status: Approved

Assignment: TF011206

## Mozambique: Readiness Preparation Proposal Readiness Fund of the FCPF FCPFR - FOREST CARBON PARTNERSHIP FACILITY

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Approving Manager: 00000086248 - Magdolna Lovei

Summary Information	
TF Status	ACTV
Recipient Country	Mozambique
Executed By	Recipient
Managing Unit	8107 - AFTN1 - HIS
Grant Start Date / End Date	01/25/2012 to 01/25/2014
Original Grant Amount	200,000.00
Grant Amount	200,000.00
Outstanding Commitments	0.00
Cumulative Disbursements	87,000.00 as of 06/30/2013
Disbursed 07/01/2012 to 06/30/2013	87,000.00
Donor	TF602001 - MULTIPLE DONORS

This GRM report includes the following sections: Overview, Components, Outcome, Execution, Program(FCPFR), Disbursements.

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## OVERVIEW

### Overall Assessments

#### Grant Objectives:

The objective of the R-PP Formulation Installment is to assist the Recipient to formulate a Readiness Preparation Proposal (#R-PP#), on the basis of the Readiness Preparation Idea Note, following the FCPF template for the R-PP.

#### Overall progress from 07/01/2012 to 06/30/2013 with regard to Achieving Grant Objectives:

##### Comment:

The Grant Objective rating is considered satisfactory since the Government of Mozambique (GoM) has made progress in finalizing the R-PP. The GoM has developed and submitted the Mozambique's Readiness Preparation Proposal (R-PP) to the FCPF Participants Committee which endorsed it in March 2012. Following the Bank's due diligence, an additional grant of US\$ 3.6 million was signed in June 2013 between GoM and the Bank to allow GoM to implement the activities presented in the R-PP.

#### Overall progress from 07/01/2012 to 06/30/2013 with regard to Implementation of Grant Financed Activities:

##### Comment:

The Implementation progress is rated moderately satisfactory. The GoM has made progress in the preparation of R-PP which was endorsed by the FCPF Participant Committee in March 2012. An additional FCPF grant of US\$3.6 million was approved in June 2013 to implement R-PP. The GoM has also drafted a REDD+ Decree that provides legal basis for REDD+ implementation including institutional framework in the country. However, there has been significant delay in disbursement.

### Grant follow-up and structure

#### Description and context of Grant:

#### Expected follow up (if any):

#### Comment on follow up:

The Bank will continue supervision of the FCPF grant implementation and progress including field missions and video/audio conferences.

#### End Date of Last Site Visit:

#### Restructuring of Grant:

In response to the request for financial assistance made on behalf of the GoM and the decisions of the FCPF Participants Committee, an amended to the Grant Agreement to extend the Additional Grant in the amount US\$3.6 million was signed on June 26, 2013. Following counter signature of the amendments, the Additional Grant became effective in July 2013.

## OUTCOME

### Comments on outcome achieved from 07/01/2012 to 06/30/2013

The Grant has three results indicators. These indicators will be measured as part of grant implementation.

### Grant Outcome Indicators

Grant outcome indicators are listed below.

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## A national strategy to reduce emissions from deforestation and forest degradation (REDD+) is prepared and validated by national stakeholders

**Baseline** There is no national strategy

**Value:**

**Date:** 03/30/2012

**Progress to** TORs being prepared

**Date:**

**Date:** 06/30/2013

**Target Value:** A national strategy validated by national stakeholders

**Date:** 06/30/2017

## The legal and institutional framework for the implementation of the strategy is prepared and validated by national stakeholders

**Baseline** Legal and institutional framework do not exist

**Value:**

**Date:** 03/30/2012

**Progress to** Draft REDD+ decree prepared and consulted.

**Date:**

**Date:** 06/30/2013

**Target Value:** The legal and institutional framework for the implementation of the strategy validated by national stakeholders

**Date:** 06/30/2017

## An Environmental and Social Management Framework (ESMF) is prepared and validated through the use of a Strategic Environmental and Social Assessment (SESA)

**Baseline** ESMF/SESA do not exist

**Value:**

**Date:** 03/30/2012

**Progress to** Draft TORs prepared.

**Date:**

**Date:** 06/30/2013

**Target Value:** ESMF/SESA validated.

**Date:** 06/30/2017

## COMPONENTS

### Output and Implementation by Component

#### Strengthening the National Readiness Management Arrangements

**Status:** Under Implementation

**Planned Output:** Strengthening of UT-REDD & Technical Committee; Strengthening decentralization of REDD+ Arrangement; and Project Mgt

**Actual Output:** UT-REDD is being established following approval of REDD+ Decree. Project mgt is progressing albeit with disbursement delay.

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## Promotion of Multi-stakeholder Consultations

**Status:** Under Implementation

**Planned Output:** Multi-stakeholder awareness raising and consultations on the REDD+ strategy & legal framework; Preparation of communication material

**Actual Output:** Stakeholder consultations carried out including at provincial level to finalize REDD+ Decree.

## Design of the National REDD+ Strategy

**Status:** Planned

**Planned Output:** Support towards preparation of a national REDD+ strategy; Carrying out SESA and design of a grievance mechanism; other studies

**Actual Output:** TORs being prepared.

## Comment on planned and actual Output

## Comment on component implementation progress

Following the endorsement of R-PP by FCPF Participants Committee and signing of Additional Grant between the Bank and GoM, grant financed activities, in particular the consultation process to finalize the REDD+ Decree have been carried out as envisaged in the R-PP. TORs for various studies are being prepared and are progressing well. A Financial Assistant and Technical Advisor have been hired and are supporting UT-REDD co-coordinators. The Bank Procurement and Financial Management specialists have been providing continued guidance to the fiduciary agency, FUNAB. However, there have been significant delays in disbursement and the FM Specialist has been supporting FUNAB and UT-REDD to process the withdrawal request.

## EXECUTION

### Bank project related to the grant

**Project ID / Name:** P129413 - MZ - FCPF REDD+ READINESS PREP. SUPPORT

**Project Status:** Lending

**Global Focal Area:** Climate change

**Product Line:** CN - Carbon Offset

### Implementing agency and contact details

**Agency:** MICOA and MINAG.

**Contact:** Paula Panguene

**Address:** Deputy Director, MICOA

**Phone:** +25821466495

**Website:**

**Email:** "paula.panguene" <paula.panguene@micoa.g

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## PROGRAM

### Program Specific Questions

#### 1. Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those funded by others.

The grant is jointly implemented by MICOA and MoA (through DNAC) which are supported by UT-REDD. It is a highly participatory process with strong coordination within the gov't institutions, NGOs/private sectors and other donors. The main decision-making authority on REDD+ issues is the CONDES Technical Committee, a well-established Committee with the participation of technical departments and institutions from different sectors of the Government. Civil society organizations (CSOs) and private sector participate in the process through the REDD+ Technical Review Committee.

Bank supervision missions coordinate with other donor partners including governments of Japan and Norway.

#### 2. Describe any important changes in the technical design or approach related to the Grant activities.

N/A

#### 3. Describe progress in addressing key capacity issues (implementation, technical, financial management, procurement) related to this Grant.

The Bank has provided technical missions to provide support to the GoM in preparation of R-PP, drafting of REDD+ Decree and enhancing FM and procurement capacities.

#### 4. Describe progress in addressing social and environmental issues (including safeguards) related to the Grant. Is the SESA conducted in accordance with the Common Approach?

Terms of Reference for the SESA have been prepared as part of the R-PP. A WB mission in support of the SESA process in Mozambique took place in January 2013. The Terms of Reference for the SESA had been re-prepared and will be fully discussed in the Technical REDD+ Committee meeting in October. A SESA Steering Committee will be created and a Firm to conduct the SESA Processes will be hired.

#### 5. Is the ESMF prepared in accordance with the Common Approach?

The SESA will include an ESMF and other safeguards instruments as a distinct output, which provides a framework for managing and mitigating social and environmental risks associated with REDD+ investments and transactions, including the REDD+ pilot activities. The development of the ESMF will ensure compliance of proposed REDD+ activities with Bank Safeguard policies.

#### 6. Describe progress in stakeholder consultation, participation and disclosure related to this Grant.

Stakeholder consultations have been carried out consistent with R-PP. Provincial level consultations were carried out for enhancing REDD+ Decree which was further discussed by the Technical REDD+ Committee prior to approval.

## DISBURSEMENTS

### Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
01/01/2012	06/30/2012	0.00	0.00	0.00	0.00
07/01/2012	12/31/2012	0.00	0.00	87,000.00	87,000.00
01/01/2013	06/30/2013	0.00	0.00	87,000.00	0.00
07/01/2013	12/31/2013	0.00	0.00	199,167.79	112,167.79
01/01/2014	06/30/2014	0.00	0.00	998,267.66	799,099.87