

# World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TF099269  
Printed On: 11/05/2013

Reporting Period: 07/01/2012 to 06/30/2013  
Report Type: Progress Report  
Report Status: Approved

Assignment: TF099269

## Indonesia FCPF Readiness Preparation Grant Bank-Executed FCPFR - FOREST CARBON PARTNERSHIP FACILITY

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Approving Manager: 00000208109 - Nathan M. Belete

Summary Information	
TF Status	ACTV
Recipient Country	Indonesia
Executed By	Bank
Managing Unit	8097 - EASIS
Grant Start Date / Closing Date	03/03/2011 to 05/05/2015
Program Manager	
Original Grant Amount	403,568.00
Grant Amount	403,568.00
Outstanding Commitments	33,248.41
Cumulative Disbursements	255,317.92 as of 06/30/2013
Disbursed 07/01/2012 to 06/30/2013	115,373.05
Donor	TF602001 - MULTIPLE DONORS

This GRM report includes the following sections: Overview, Components, Outcome, Execution, Program(FCPFR), Disbursements.

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## OVERVIEW

### Overall Assessments

#### Grant Objectives:

The FCPF Grant development objective is to support Indonesia prepare itself to engage in an international REDD+ mechanism. To achieve this objective, the project will support analytical work, management of readiness processes, development of Reference Emission levels and regional data collection and capacity building.

#### Overall progress from 07/01/2012 to 06/30/2013 with regard to Achieving Grant Objectives:

##### Comment:

This grant is part of the FCPF grant (US\$ 3.6 million) allocated as a Bank-Executed Trust Fund supporting the component for analytical studies.

Overall, the Bank team has developed good partnerships with the governments during the implementation of the studies. The Bank has strategically used the funds to add value to and complement the various analytical studies conducted by the MOFOR.

The following are issues identified during the mission that still need further attention:

- a) Communication strategy of the study outputs and project achievements. The mission agrees that the results of the activities need to be communicated to a wider group of stakeholders and in a more strategic way. The mission also agrees to integrate the outputs where overlaps might occur between the implementing agencies.
- b) The mission concludes that FIP funded FMU project can take advantage from the current FCPF engagement, including the analytical studies. FCPF knowledge and expertise on REDD+ could become an asset for the FMU implementation in future. Further coordination is recommended to ensure the continuation of FCPF support for REDD+ in relevant FMUs.

#### Overall progress from 07/01/2012 to 06/30/2013 with regard to Implementation of Grant Financed Activities:

##### Comment:

The main targeted outputs were achieved during the estimated implementation period. The supervision mission in 2013 found that the overall outcome of these individual activities was achieved. The results still need to be communicated and disseminated to wider stakeholders. The mission also agrees to integrate the outputs where overlaps might occur with the implementing agencies.

### Grant follow-up and structure

#### Description and context of Grant:

**Expected follow up (if any):** Follow up Bank project/loan/credit/grant

#### Comment on follow up:

The GOI is currently in the process of finalizing the Mid Term Report (MTR). The MTR will cover gaps in the Readiness process that would expect to be covered by external grants and particularly by an additional finance to the readiness grant from the FCPF. In the preparation meeting for the MTR (May 2013), the government and other relevant stakeholders recognized the strategic value of the FCPF and indicated that additional funds should be allocated to the project activities.

#### End Date of Last Site Visit:

#### Restructuring of Grant:

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## OUTCOME

### Comments on outcome achieved from 07/01/2012 to 06/30/2013

Overall, FCPF had an important role for making progress on readiness in Indonesia. FCPF team from the government and the World Bank has been able to develop good collaboration with stakeholders on various REDD+ readiness aspects and has produced an immense number of analytical studies. FCPF team, however, still needs to focus more on communication and dissemination of the results produced to reach wider stakeholders. The team also committed to deliver the Midterm Review (MTR) on readiness component in Indonesia, describing progress achievement at program level as well as at the national context.

### Grant Outcome Indicators

No Outcome indicators are defined or used for this grant.

## COMPONENTS

### Output and Implementation by Component

#### Component 1: Analytical work-1.1. Analyze drivers of deforestation from a development perspective, landuse demand & demographic dev

**Status:** Under Implementation  
**Planned Output:** Synthesis of available assessments and studies on deforestation in Indonesia with specific focus on future land use demands and demographic development  
**Actual Output:** The study seeks to reveal the quantitative causalities of tree cover changes at district level to find local solutions, policy lever and interventions to reduce deforestation and forest degradation

#### Component 2: Management of readiness process-2.3. Prepare a quick assessment of revenue sharing options in the international context

**Status:** Completed  
**Planned Output:** Compilation of Options for REDD+ Revenue sharing mechanisms, pros and cons, and lessons learned from international experiences relevant for Indonesia  
**Actual Output:** Study on benefit sharing options focusing on the central role of communities in relation to their land rights and access to forest land for meeting REDD+ objective

### Comment on planned and actual Output

### Comment on component implementation progress

## PROGRAM

### Program Specific Questions

#### 1. Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those funded by others.

Overall, in relation to the FCPF supported activities and climate finance program in general, the World Bank and the GOI have made significant efforts to align the existing and future instruments with the Norway Lol agenda and other donor activities. During the inception phase it was agreed that FCPF would cover activities that no other donors would cover.

As the World Bank is also providing support for other REDD+ and green development, the WB can play an important role in the coordination efforts between the Ministry of Forestry, UKP4, Bappenas and other stakeholders.

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As Indonesia is also one of FIP participating countries, FCPF results will provide huge advantages to the implementation of FIP program. It is expected that the additional funds to the FCPF will finance some of the Readiness activities needed to support FIP program, including capacity building at the local level for the implementation of Forest Management Units.

### 2. Describe any important changes in the technical design or approach related to the Grant activities.

The grant is being implemented as initially planned.

### 3. Describe progress in addressing key capacity issues (implementation, technical, financial management, procurement) related to this Grant.

During the implementation of this grant, the WB staff maintained a good coordination and communication with the MOFOR and other stakeholders, particularly on the technical issues in order to avoid overlapping issues to address in the analytical studies carried out by the WB, including through sharing progress results/reports.

### 4. Describe progress in addressing social and environmental issues (including safeguards) related to the Grant. Is the SESA conducted in accordance with the Common Approach?

The main purpose of the SESA is to ensure that social and environmental sustainability concerns are integrated into the preparation of the national REDD+ strategy. However, in the case of Indonesia, the REDD+ Strategy was already prepared in an inclusive and participatory manner, before the SESA process started. SESA was repurposed to address specific strategic needs of the REDD+ Readiness preparation process going forward, such as setting acceptable consultation protocols and harmonizing different REDD related safeguard instruments and principles. SESA has been instrumental in bringing together the national safeguard discussions, specifically the Principles, Criteria and Indicator for REDD+ Safeguards Indonesia (PRISAI) and the Safeguard Information System (SIS) and has contributed thus far with increasing the level of understanding of safeguards and how to make the more operational in the REDD context.

### 5. Is the ESMF prepared in accordance with the Common Approach?

Following proactive moves on safeguard standards setting for REDD+ on the part of both the REDD+ Task Force, Ministry of Forestry and other stakeholders, readiness in Indonesia has advanced nearly to the point where the country is ready to prepare an integrated Environmental and Social Management Framework (ESMF). The ESMF will lay out the principles, procedures, systems, and protocols (in relation to monitoring, for example) that are relevant for safeguards application to a potential REDD Programs and will build on the advance analytical work that is already in place from previous work on SIS and PRISAI, national legislation and operational guidelines.

### 6. Describe progress in stakeholder consultation, participation and disclosure related to this Grant.

All the formal documentation and process has been filed at the WBDocs see this link

<http://wbdocs.worldbank.org/wbdocs/drl/objectId/0b0224b080c523b0>

## DISBURSEMENTS

### Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
01/01/2011	06/30/2011	0.00	0.00	0.00	0.00
07/01/2011	12/31/2011	0.00	0.00	7,120.65	7,120.65
01/01/2012	06/30/2012	0.00	0.00	139,944.87	132,824.22
07/01/2012	12/31/2012	0.00	0.00	197,323.87	57,379.00
01/01/2013	06/30/2013	0.00	0.00	255,317.92	57,994.05
07/01/2013	12/31/2013	0.00	0.00	0.00	0.00

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07/01/2014	12/31/2014	0.00	0.00	0.00	0.00
01/01/2015	06/30/2015	0.00	0.00	0.00	0.00