

# World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TF013450  
Printed On: 10/27/2014

Reporting Period: 07/01/2013 to 06/30/2014  
Report Type: Progress Report  
Report Status: Approved

Assignment: TF013450

## Ethiopia: FCPF Readiness Grant

### FCPFR - FOREST CARBON PARTNERSHIP FACILITY

Task Team Leader: 00000269425 - Stephen Danyo  
Approving Manager: 00000086248 - Magdolna Lovei

Summary Information	
TF Status	ACTV
Recipient Country	Ethiopia
Executed By	Recipient
Managing Unit	8840 - AFTN3 - HIS
Grant Start Date / End Date	10/24/2012 to 03/31/2016
Program Manager	
Original Grant Amount	3,600,000.00
Grant Amount	3,600,000.00
Outstanding Commitments	0.00
Cumulative Disbursements	658,343.13 as of 06/30/2014
Disbursed 07/01/2013 to 06/30/2014	258,343.13
Donor	TF602001 - MULTIPLE DONORS

This GRM report includes the following sections: Overview, Components, Outcome, Execution, Program(FCPFR), Disbursements.

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## OVERVIEW

### Overall Assessments

#### Grant Objectives:

The grant will support a specific technical assistance (TA) program (the #Readiness#Mechanism) to help build country capacity for reducing emissions from deforestation and forest degradation (REDD).

#### Overall progress from 07/01/2013 to 06/30/2014 with regard to Achieving Grant Objectives:

##### Comment:

The REDD+ process is gradually gaining momentum now and is generating new opportunities for overall forest sector development. The National REDD+ Strategy under preparation is expected to feed into GTP-2 and is a key pillar of Ethiopia's CRGE Vision. REDD+ activities (such as institutional strengthening, consultations, pilot projects preparation) are enhancing capacity at national level gradually reaching the regional states. A US\$10 million additional funding was signed on July 17, 2014. The REDD+ readiness process that has started mainly to implement the R-PP has now encompassed other initiatives managed by the REDD+ Secretariat; one of these recent initiatives is the Oromia Forested Landscape Carbon Finance Project which will test concrete interventions on the ground. This pilot carbon project would address the main drivers of deforestation in the state by promoting activities in the forest, agriculture and energy sectors, such as, participatory forest management (PFM), plantations, climate smart agriculture (agroforestry, shade coffee), and energy-efficient technologies (cooking stoves, biogas) to the benefit of local communities and landholders, and support policy development.

The following are key outcomes of the on-going REDD+ readiness implementation to date:

- Disbursement of the US\$ 3.6 million grant has risen from around US\$ 21,000 during July-December 2013 to US\$ 237,000 during January-June 2014, representing good recent progress (By the end of September 2014, disbursement has reached approximately US\$ 800,000 or 22.2%). In July 2014, a supplemental grant of US\$ 10 million was signed to support additional activities in the R-PP including preparation of investment plans and four pilot projects.
- A key action by the government of Ethiopia with respect to national REDD+ readiness is the establishment of the Ministry of Environment and Forest (MEF) in mid-2013, which raises the visibility of the sector. Since then, the REDD+ Secretariat has been directly accountable to the State Minister for Forest.
- Another key achievement is the staffing of the REDD+ Secretariat and procurement of the major goods (vehicles and office supplies), and services. For example, the procurement of major works has reached advanced stages. These include: (i) a study of the causes of deforestation and degradation; (ii) promoting REDD+ Strategic Options; and (iii) evaluation of the SESA/ESMF (Strategic Environmental and Social Assessment/Environmental Social Management Framework). Eleven of the fifteen staff members needed at the Secretariat are now hired; an International MRV Specialist hiring process has been finalized and is now on board. The Secretariat capacity has increased over the past year but has more to do regarding: (i) avoiding duplication of efforts, (ii) improving project management and disbursement, and (ii) mainstreaming REDD+ into broader forest sector planning.
- The REDD+ Secretariat has advanced in establishing the REDD+ management arrangement at federal level and regional levels, these include: the Oromia REDD+ Coordination Unit, the Oromia REDD+ Steering Committee and the regional REDD+ Technical Working Group. TORs have been developed to hire REDD+ coordinators in other states. A few regular meetings were also held with members of the REDD+ management including the Steering Committees (one at national level and one in Oromia), Technical Working Groups (two at national level) and MRV Task Force and SESA Task Force meetings (several). The Secretariat has hired two staff (a coordinator and a social safeguard specialist) out of eight total needed for Oromia REDD+ Coordination Unit; the six additional staff positions have been finalized for hiring and will soon be on-boarded. REDD+ awareness and training sessions were also given to over 1000 people, who were introduced to the concept and application of REDD+ and the readiness process in Ethiopia. Several of the national and sub-national discussion forums were covered by national and local media outlets including radio, TV and newspaper. Information is being disclosed on the MoA and now MEF websites. Printed material on REDD+ has been prepared. One risk here is that expectations for carbon financing may have been raised unnecessarily, and this needs to be better monitored in future.

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- The supplemental grant of US\$10 million to the Government of Ethiopia (GoE) to undertake other key activities in the R-PP has been approved and was signed July 17, 2014. This grant will support the REL/RL and MRV system; preparation of four REDD+ pilots including the Oromia REDD+ Forested Landscape Pilot Carbon Project (the Project Concept Note was approved by Bank Management on September 23, 2014). Norway has pledged to pay up to US\$ 50 million for Emissions Reductions (ERs) from Oromia regional state.

- Three major assessments were launched: (i) causes of drivers of deforestation and strategic options to address them in Oromia; (ii) analysis of the legal and institutional framework for a national and regional REDD+ program in Ethiopia; and (iii) development of a reference level and designing a MRV system for a REDD+ program in Oromia Regional State.

- On the MRV and REL/RL, a three year work plan for the formulation of MRV/REL has been prepared in consultation with FAO, WB, MEF, the REDD+ Secretariat, and other stakeholders. FAO will be contracted to provide Technical Assistance to the MRV/REL formulation. As part of the National Forest Monitoring System, a REDD+ compliant National Forest Inventory (NFI) was launched in March this year (2014) with the involvement of the REDD+ secretariat. The NFI is led by MEF and technically backstopped by FAO, who is carrying out a study with US\$ 4 million of the US\$ 10 million supplemental grant signed in July 2014.

- A comprehensive review of existing policies and strategies of the forest sector have been launched using GoE's own financing with direct involvement of the REDD+ Secretariat. Finally, a draft forest definition has now been completed and is ready for discussion.

- An M&E Framework has been developed.

### Overall progress from 07/01/2013 to 06/30/2014 with regard to Implementation of Grant Financed Activities:

#### Comment:

The transition from MoA to MEF and the full establishment of MEF over the past year has caused delays in the implementation of the grant. Until recently, disbursement has been very low, particularly because of the transition and due to delays in hiring the FM and Procurement specialists. Disbursement has picked up as of April 2014 through to the end of the fiscal year. The Bank team has been extremely proactive in providing implementation support on fiduciary matters; including tackling various procurement bottlenecks.

## Grant follow-up and structure

#### Description and context of Grant:

N/A

**Expected follow up (if any):** Follow up Bank project/loan/credit/grant

#### Comment on follow up:

An additional financing of US\$ 10 million has been allocated to GoE. This is expected to fully cover the needs identified in the R-PP. These funds are provided by Norway and UK DFID and channeled through the WB-managed BioCarbon Fund.

#### End Date of Last Site Visit:

#### Restructuring of Grant:

N/A

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## OUTCOME

### Comments on outcome achieved from 07/01/2013 to 06/30/2014

The values achieved below are from 07 July 2013 to 30 June 2014. The final targets are therefore considered to be achievable by the time the project closes at the end of March, 2016.

#### Grant Outcome Indicators

Grant outcome indicators are listed here below as well as in the dedicated boxes below:

#### 1. A fully developed governance system for REDD+ readiness process

Baseline: None

Progress to Date: The REDD+ Steering Committee (RSC) and REDD+ Technical Working Group (RTWG) are fully established and operational, and REDD+ Secretariat has hired eleven staff and finalizing the recruitments for the rest of the staff. The Oromia Region Steering Committee has also been established, and two out of eight staff needed for the Oromia REDD+ Coordination Unit have been recruited.

Target Value: 100% - full establishment and staffing

#### 2. Existence of relevant, capable and willing to engage stakeholders for REDD+ implementation at national, regional and local level

Baseline: During R-PP formulation phase, a national REDD+ Steering Committee (RSC) (made up of 18 member institutions) and a national REDD+ Technical Working Group (RTWG) (with 30 members) were established. Further to these, seven regional and eight Woreda level RTWGs were also formed. During this phase, several hundred stakeholders (national, regional and local) were consulted and they participated in the R-PP development.

Progress to Date: Stakeholder engagement continued during the readiness phase, and more than 1000 stakeholders were consulted. Many of these stakeholders also participated directly in the REDD+ strategy formulation process. The national RSC and the national RTWG have been re-established with more members and with broader mandates. Three REDD+ task forces (REDD+ Strategy, MRV and SESA) were also established to become involved in the actual design of each program sector. Regional REDD+ structures in eight regions are under establishment, with members from government, NGOs, academia and research, forest dependent communities, private sector, etc.

Target Value: 100% - stakeholders fully on board

#### 3. A coherent, comprehensive and endorsed REDD+ implementation strategy

Baseline: A preliminary REDD+ strategy exists from CRGE preparation

Progress to Date: REDD+ Task Force established; From the REDD+ Task Force, a core group is currently drafting the REDD+ strategy; REDD+ strategy main pillars identified; The following studies were launched to help inform the strategy: (1) analysis of the legal and institutional framework for a national and regional REDD+ program in Ethiopia, (2) causes of drivers of deforestation and strategic options to address them in Oromia, (3) development of a reference level and designing a MRV and REL system for REDD+ program in Oromia, and (4) The national SESA/ESMF. The draft REDD+ strategy is scheduled to be ready by the end of 2014 for presentation at COP 20.

Target Value: Strategy fully prepared and validated

#### 4. A fully operational Governance/implementation framework for REDD+ implementation

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Baseline: None

Progress to Date: Elements of good governance are under development including the benefits sharing mechanism and safeguard instruments. For example, studies are underway that will inform the further evolution of the governance structure. A legal and institutional framework analysis (national and Oromia level) has been launched. The study is expected to inform necessary legal and institutional changes required for REDD+ implementation, institutional changes and linkages, aspects of land and carbon tenure, user rights options, ownership rights, legal certification, benefit sharing, etc. Procurement and financial management assessments have been carried out for MEF by the Bank. Preliminary procurement and FM assessments have been carried out for the Oromia Forest and Wildlife Enterprise (OFWE) and will be finalized during the design of the Oromia Forested Landscape Carbon Finance Project.

Target Value: Framework fully prepared and validated

5. Well established and tested instruments to avoid or mitigate negative environmental or social impacts

Baseline: None

Progress to Date: The SESA/ESMF study is expected to be launched in November 2014.

Target Value: Framework fully prepared and validated

Comment on planned and actual Outcome:

- The REDD+ Strategy formulation and the implementation arrangement will draw substantial information from the already launched legal and institutional studies, drivers of deforestation, consultation and participation, and SESA/ESMF preparation. Though some of these have been launched for the development of the Oromia Forested Landscape Carbon Finance Project, most of them are national in scope. REDD+ strategy options are to be identified and evaluated, mechanisms of benefit sharing and grievance redress and fund disbursement are to be identified, changes in legislation or formulation of new laws in tandem to the development of REDD+ are to be recommended, issues of ownership (land, forest/tree and carbon) are to be examined and best options to be brought forward.

- One important accomplishment with regard to the institutional framework for REDD+ is the establishment of the Ministry of Environment and Forest (MEF). MEF's creation has addressed a significant uncertainty during R-PP formulation. MEF is working to review the national forest proclamation, probably also trying to define ownership issues and introducing private sector involvement.

## Grant Outcome Indicators

Grant outcome indicators are listed below.

### A fully developed governance system for REDD+ readiness process

Baseline (None)

Value:

Date: 07/01/2013

Progress to (see details on progress to date in the 'Comments on outcome achieved' box above)

Date:

Date: 09/30/2014

Target Value: 100% - Full establishment and staffing

Date: 03/31/2016

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## Existence of relevant, capable and willing to engage stakeholders for REDD+ implementation at national, regional and local level

**Baseline** (see details on Baseline value in the 'Comments on outcome achieved' box above)

**Value:**

**Date:** 09/30/2014

**Progress to** (see details on progress to date in the 'Comments on outcome achieved' box above)

**Date:**

**Date:** 09/30/2014

**Target Value:** 100% - stakeholders fully on board

**Date:** 03/31/2016

## A coherent, comprehensive and endorsed REDD+ implementation strategy

**Baseline** A preliminary REDD+ strategy exists from CRGE preparation

**Value:**

**Date:** 07/01/2013

**Progress to** (see details on progress to date in the 'Comments on outcome achieved' box above)

**Date:**

**Date:** 09/30/2014

**Target Value:** Strategy fully prepared and validated

**Date:** 03/31/2016

## A fully operational Governance/implementation framework for REDD+ implementation

**Baseline** (None)

**Value:**

**Date:** 07/01/2013

**Progress to** (see details on progress to date in the 'Comments on outcome achieved' box above)

**Date:**

**Date:** 06/30/2014

**Target Value:** Framework fully prepared and validated

**Date:** 03/31/2016

## Well established and tested instruments to avoid or mitigate negative environmental or social impacts

**Baseline** (None)

**Value:**

**Date:** 07/01/2013

**Progress to** The SESA/ESMF study is expected to be launched in November 2014.

**Date:**

**Date:** 09/30/2014

**Target Value:** Framework fully prepared and validated

**Date:** 03/31/2016

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## COMPONENTS

### Output and Implementation by Component

#### SUPPORT TO THE NATIONAL READINESS MANAGEMENT ARRANGEMENTS

**Status:** Procurement On going  
**Planned Output:** REDD+ Secretariat staff hired; Strengthened REDD+ Secretariat & Steering Committee; Decentralized levels strengthened; FCPF grant management.  
**Actual Output:** (see 'Comment on implementation progress by component' box below)

#### SUPPORT TO THE DESIGN OF A NATIONAL REDD+ STRATEGY

**Status:** Under Implementation  
**Planned Output:** Multi-stakeholder consultation for REDD+ strategy design; Drivers of deforestation & degradation analysis, Potential REDD+ pilots identified, PFM knowledge dissemination; SESA & ESMF conducted.  
**Actual Output:** (see 'Comment on implementation progress by component' box below)

#### PREPARATION OF THE NATIONAL IMPLEMENTATION FRAMEWORK FOR REDD+

**Status:** Planned  
**Planned Output:** Efficient & fair mechanism for sharing REDD+ benefits, Mechanism for funds management, Legal status of ERs; National registry for REDD+ projects; REDD+ delivery institutional framework.  
**Actual Output:** (see 'Comment on implementation progress by component' box below)

## Comment on planned and actual Output

### Comment on component implementation progress

Component 1. SUPPORT TO THE NATIONAL READINESS MANAGEMENT ARRANGEMENTS

Implementation progress:

During the R-PP development in Ethiopia national stakeholders pointed out that lack of a dedicated forest institution is a serious gap for REDD+ program in the country. In response to this, the government of Ethiopia has made a keystone action for realizing the goals of the CRGE strategy (REDD+ included) by establishing the new Ministry of Environment and Forest. The REDD+ process in the country benefits from this key action. Now REDD+ Secretariat is directly accountable to the State Minister for Forest Sector in the ministry.

Another key achievement in this component is the staffing of the REDD+ Secretariat and procurement of the major goods in the procurement plan of the FCPF grant. Eleven of the fifteen staff needed at the Secretariat have already been hired; the Senior M&E and International MRV Specialists have newly joined the staff. As a result, the capacity of the Secretariat has much improved.

The establishment of the federal REDD+ management arrangement (Steering Committee, Technical Working Group and three Task Forces supporting the development of the national REDD+ Strategy, Safeguards, and MRV) are completed. REDD+ awareness and training have been given to all members of the REDD+ management bodies. Awareness training was also provided to the regional higher officials, senior experts, parliamentarians, research academic institutions and civil society in a series of workshops and seminars. The third joint TWG meeting, as well as the meeting for REDD+ strategy task force, the REL/MRV task force, and the SESA/ESMF task force was held in Hawassa on June 27, 2014. The main agendas for the meetings were reviewing the Annual Work Program for FY 2014/15 and the progress of REDD+ readiness.

Component 2. SUPPORT TO THE DESIGN OF A NATIONAL REDD+ STRATEGY

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### Implementation progress:

Stakeholder Consultations and Communication. A national REDD+ awareness workshop was conducted in January 2014, where 400 people, including regional higher officials, senior experts, NGOs working on NRM, and research and academic institutions, participated. Additionally, training on REDD+ Readiness were given to management and professional staff of the Ministry of Environment and Forest and all members of the REDD+ Management Bodies (Technical Working Group, Steering Committee, and Task Forces). Three regional workshops were held in Southern Nations, Tigray and Benishagul-Gumuz Regions. Furthermore, a series of meetings and workshops on REDD+ Readiness were also held for academics from Hawassa University (Wondo Genet College of Forestry), Addis Ababa University, Jima University, the Ethiopian Forestry Society, as well as for Natural Resource Management experts, heads of the Amhara Regional State and for participants of the International Forest Day. Over 1200 people from various stakeholders have already benefited from these efforts by the REDD+ Secretariat. Many of the events (national workshops, TWG meetings, etc.) were covered by national and local media outlets including radio, TV and newspapers. A Training of Trainers (TOT) on REDD+ was also conducted at Wondo Genet College of Forestry and Natural Resources in November 2013 for Regional REDD+ focal points and senior experts on REDD+, Forest (Carbon) Inventory, PFM and forest fire. About 2000 published copies of a booklet entitled 'Overview of the REDD+ process in Ethiopia' were distributed to stakeholders.

REDD+ Strategy Preparation. Ethiopia intends to present a draft REDD+ strategy at the COP 20 - the Lima Climate Change Conference in December 2014. A team is working on developing the draft. The REDD+ Strategy Task Force is technically leading the development of national REDD+ strategy. The national REDD+ Strategy development will continue to improve with inputs from: (1) Oromia REDD+ design studies, (2) national studies, (3) two national level studies on drivers of deforestation and forest degradation, (4) SESA preparation, and (5) the ESMF formulation. Additional analytical work being carried out for the preparation of the Oromia REDD+ pilot project include: a) identification of drivers of deforestation and forest degradation and strategic options for addressing these drivers (national and Oromia state level); b) RL/MRV design (Oromia state and national level); c) consultation and participation plan; and d) institutional and legal framework assessment and actions needed for the implementation of REDD+ in the region (Oromia and national level).

### Component 3. PREPARATION OF THE NATIONAL IMPLEMENTATION FRAMEWORK FOR REDD+

#### Implementation progress:

Implementation Framework. The key action in this component is the establishment of a dedicated national forestry institution that has been put in place at the federal level: Ministry of Environment and Forest (MEF). The CRGE forms the national framework strategy for the implementation of REDD+ program in the country. REDD+ is one of the four pillars of the green economy component of the CRGE strategy. A national and Oromia regional level analysis was launched in May 2014 on the legal and institutional framework for REDD+ implementation.

With regard to legal framework for REDD+ implementation, MEF is currently reviewing the Forest Strategy and Proclamation of 2007 to create enabling conditions for private sector involvement in forest development. The pending institutionalization of MEF in the regions, zones and Woredas will significantly impact forest sector development, law enforcement and supervision capacity.

The REDD+ readiness process at national level is coordinated by the REDD+ Secretariat at MEF. With respect to the coordination of REDD+ readiness at the lower level of administration, the second TWG meeting passed a recommendation on the establishment of regional REDD+ Units in some regions where there are advanced REDD+ activities such as in Oromia, while the REDD+ capacity building activities in other regions will be coordinated through REDD+ focal points.

SESA/ESMF. A Safeguards Task Force has been established, is functional, and held three training sessions so far with focus on the concept, significance and application of safeguards principles, in particular, reference to the World Bank's safeguards policies and national environmental laws, as well as the importance of consultations and grievance redress mechanism for safeguarding people from the negative impacts of REDD+ implementation. The SESA process is led by the Safeguards Specialist at the REDD+ Secretariat. Identification of social and environmental risks associated with REDD+ implementation and



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developing a framework for managing the risks are key activities. A consultancy firm technical evaluation of shortlisted firms is now finalized for the SESA/ESMF formulation consultancy. The results of these studies will form one of the foundations of the national REDD+ strategy development providing critical inputs and recommendations.

Development of a Reference Scenario and MRV Design. A REDD+ MRV roadmap has been developed with the support of the MRV task force. For the implementation of the roadmap, GoE and FAO have signed a Technical Assistance (TA) agreement on August 8, 2014. The major tasks of this TA are establishing the RELs/RLs, undertaking the National Forest Inventory and designing the MRV system. Details of the TA include undertaking the National Forest Inventory, institutional arrangements for REDD+ MRV, analysis of existing data and developing data management and storage facility, developing, generating and analyzing new forest datasets, establishing reference levels, developing benchmark forest maps, designing monitoring systems for deforestation, forest degradation, carbon enhancements, developing web-portal for REDD+ actions monitoring, national capacity building through training on MRV, and installing national RS/GIS unit. In consultation with the MRV task force, the REDD+ Secretariat, MEF and FAO have developed a detailed project proposal that will be implemented within 2.5 years - in alignment with the REDD+ Readiness target time of June 2016. The MEF and MRV/REL Task Force played an important role in this process of project document preparation and review. As part of the preparation for the MRV design, an ad-hoc expert team was established to propose a national forest definition, which has produced a draft definition on which a first round of consultation was done in April 2014. A REDD+ Compliant National Forest Inventory was launched in March 2014, where data collection is currently on-going. An International MRV Specialist, who was hired in mid-2014 by MEF/REDD, is stationed at the REDD+ Secretariat and leads the national MRV process.

## EXECUTION

### Bank project related to the grant

Project ID / Name:	P124074 - Ethiopia-FCPF& BCF Plus REDD+ READINESS
Project Status:	Lending
Global Focal Area:	Climate change
Product Line:	CN - Carbon Offset

### Implementing agency and contact details

Agency:	Ministry of Environmental Protection and Forestry		
Contact:	Yitebitu Moges		
Address:	Addis Abeba		
Phone:	+251 912 86 55 84	Email:	yitebitumoges@yahoo.com
Website:			

## PROGRAM

### Program Specific Questions

#### 1. Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those funded by Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those f

The Bank task team is coordinating and working closely with all other implementing development partners on REDD+, like UNDP, SNV, IDH and FAO among others. The Bank is also working closely with Donors such as DFID and Norway who are both providing significant funding through Bank-managed multi-donor trust funds (FCPF and the BioCarbon Fund).

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### 2. Describe any important changes in the technical design or approach related to the Grant activities.

N/A

### 3. Describe progress in addressing key capacity issues (implementation, technical, financial management, procurement) related to this Grant.

The grant has been steadily building capacity at the federal and regional (Oromia) government level. A well-staffed REDD+ Secretariat is managing the process and linking with regional-level Units, particularly with that of the Oromia region where a pilot program is currently under design. The Oromia REDD+ Coordination Unit (ORCU) has also been established with a Coordinator and with a Social development Specialist. The ORCU will have eight staff members when fully established (six will be on boarded soon). Furthermore, The REDD+ Secretariat has hired an international MRV Specialist for full engagement.

### 4. Describe progress in addressing social and environmental issues (including safeguards) related to the Grant. Is the SESA conducted in accordance with the Common Approach?

The SESA, once prepared, will be fully in line with the Common Approach and is currently under design.

### 5. Is the ESMF prepared in accordance with the Common Approach?

The ESMF, once prepared, will be fully in line with the Common Approach and is currently under design.

### 6. Describe progress in stakeholder consultation, participation and disclosure related to this Grant.

A national REDD+ Awareness Workshop was conducted in January 2014 where about 300 people, including regional higher officials, senior experts, NGOs working on NRM, and research and academic institutions had participated. Additionally, training on REDD+ Readiness for management and professional staff of Ministry of Environment and Forest and all members of the REDD+ Management Bodies (Technical Working Group, Steering Committee, and Task Forces) was held. Furthermore, a series of meetings and workshops were held to create awareness on REDD+ program for academics from Hawassa University (Wondo Genet College of Forestry), Addis Ababa University, Jima University, the Ethiopian Forestry Society, as well as NRM experts, heads of the Amhara Regional State and for participants of the International Forest Day. Already over 1000 people from various stakeholders have benefited from these efforts by the REDD+ Secretariat. Many of the events (national workshops, TWG meetings, etc.) were covered by national and local media outlets including radio, TV and newspapers.

A Training of Trainers (TOT) has been conducted in the context of REDD+ at Wondo Genet College of Forestry and Natural Resources in November 2013 for Regional REDD+ focal points and senior experts on REDD+, Forest (Carbon) Inventory, PFM and forest fire.

About 2000 copies of a Booklet on overview of the REDD+ process in Ethiopia has been published and has been distributed to stakeholders.

## DISBURSEMENTS

### Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
07/01/2012	12/31/2012	0.00	0.00	0.00	0.00
01/01/2013	06/30/2013	0.00	0.00	400,000.00	400,000.00
07/01/2013	12/31/2013	0.00	0.00	421,125.91	21,125.91
01/01/2014	06/30/2014	0.00	0.00	658,343.13	237,217.22
07/01/2014	12/31/2014	0.00	0.00	0.00	0.00
01/01/2015	06/30/2015	0.00	0.00	0.00	0.00
07/01/2015	12/31/2015	0.00	0.00	0.00	0.00

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