



Readiness Fund REDD+ Country
Participants Progress Report
Guatemala

v. 2019



FCPF Readiness Fund: REDD+ Country Participant Annual Progress Report

About this document

This template is for use by Readiness Fund (RF) REDD+ Country Participants to report their annual progress on REDD+ readiness activities in general, and on FCPF-supported activities in particular. The data provided through these reports represents a central information source for measuring progress against the FCPF's expected results and performance indicators, as articulated within the FCPF Monitoring and Evaluation (M&E) Framework.

Report preparation

Reports cover progress through 30th June of each year.

When preparing the report, RF REDD+ Country Participants should draw upon the country M&E system for REDD+ (component 6 of the R-PP) and should consult members of the national REDD task force or equivalent body. Inputs from stakeholders including IPs and CSOs should be integrated, with any divergent views recorded as appropriate. Detailed, indicator-by-indicator definitions and reporting guidance are provided within the FCPF M&E Framework (<https://www.forestcarbonpartnership.org/monitoring-and-evaluation-0>).

Reporting schedule

Completed reports should be submitted to the FCPF's Facility Management Team (FMT) by **15th July** every year.

SECTION A: NARRATIVE SUMMARY

1. In brief, what were the main REDD+ readiness-related activities and achievements delivered within your country during the last year?

- Activities - For example, strategy / policy drafting, stakeholder consultation events, capacity building / training, awareness raising initiatives
- Achievements - For example, x number of individuals attended REDD+ consultations (sex disaggregated, if available), national REDD+ strategy was finalised, government formally adopted national REDD+ related policy/s, NFMS was established, partnership agreement with private sector association signed
- Please be as specific as possible, e.g. name, date and number of participants in consultation events (sex disaggregated, if available), name of policy being drafted, institutions involved in policy drafting

Main activities and achievements:

Component 1:

- A first round of eight territorial dialogue workshops - covering all the country departments- were held with the participation of 662 people, among which 32.7% were women, and 22.2% were indigenous peoples, that enabled the consolidation of REDD+ strategic orientations and actions with their respective activities.
- The REDD+ communication strategy was updated.
- Diffusion of REDD+ related information on social medias, 2,321 followers on Facebook, 182 followers on Twitter, 92 on Instagram.
- Planning activities were conducted with early REDD+ actions to strengthen capacities and consolidate alignment with the REDD+ strategy.

Component 2:

- A precision analysis of the land use coverage change dynamics map for the period 2010 – 2016 was conducted.
- The operations manual of the MIAQ and registry of REDD+ projects have been designed.
- Design of the thematic components of the Sustainable Forest Management Project to be implemented with funding from the Forest Investment Plan (FIP)
- An analysis of the legal and customary rights of indigenous peoples and local communities was conducted to understand the legal framework in relation to the right to property, management and use of land, forest resources and the carbon. Design of specific safeguard instruments for FIP projects: i) The Strategic Environmental and Social Assessment (SESA), ii) Environmental and Social Management Framework (ESMF), iii) Indigenous Peoples Planning Framework (IPPF) iv) Process Framework, and v) Gender Action Plan.
- Institutional strengthening on the REDD+ strategy:
 - INAB: plan of action designed.
 - CONAP: legal analysis of the environmental services mechanism, definition of the scope of support to be provided to Laguna del Tigre.
 - MARN: design of the National Information System on Climate Change (SNICC) scheme, national REDD+ registry, MIAQ, equipment.
 - MAGA: integration of rural development planning with the national REDD+ strategy.
- Alignment of early REDD+ actions with the national REDD+ strategy:
 - Red Pinpep: municipal assemblies, plan of action for the strengthening of the organizational structure.
 - GIRED: articulation with ERPD through the participation in ERPD preparation activities.
 - Sierra de la Minas, Laguna del Tigre y Redes locales: Program Document for new REDD+ Project
 - Guatecarbon: framework for the strengthening of forest concessions through ACOFOP.
 - Alianza Nacional de Organizaciones Forestales Comunitarias: training workshops on climate change and REDD+, institucional coordination with INAB.
 - Costa de la conservación: plan of action designed.
 - 35 municipalities of 7 mancomunidades: plan of action designed.

Component 3:

- A preliminary update of existing FREL/FRLs for the period 2001-2016 and activity data was conducted.

Component 4:

- The conceptual design of the MRV system as well as a preliminary proposal of priority indicators to monitor co-benefits have been prepared.

2. What were the main REDD+ readiness-related challenges and/or problems during the last year?

- For example, lack of engagement from key stakeholders, political barriers, limited funding

The main REDD+ readiness-related challenges can be summarized as follows:

- Resolving the high uncertainty of the forest reference emission levels and forest reference levels (FREL/FRL) for the period 2006-2016.
- Detailing the analysis of deforestation and degradation drivers, including econometric and geospatial variables.
- The articulation of the 3 REDD+ phases as they are being simultaneously developed: consolidation of the National REDD+ strategy, FIP projects already designed, and REDD+ programme (ERPD) already submitted.
- The coordination with all the REDD+ stakeholders in the consolidation process (government, municipalities, REDD+ early action movers – ACOFOP/ GuateCarbon, Defensores/ Lacandón Bosques para la Vida, FUNDAECO/ Costa de la Conservación, Calmecac/ Redes Locales, private sector, Alianza Nacional de Organizaciones Forestales Comunitarias, Red de Beneficiarios del PINPEP, GIMBUT)

3. What are the main REDD+ readiness-related activities that you hope to deliver, and achievements anticipated during the next year?

- For example, hold x consultation events, submission of R-Package to the PC, finalisation of SIS, commission research into REDD+ strategy options

The main REDD+ readiness-related activities and achievements to be delivered next year are summarized as follows:

Component 1:

- Consolidate the national dialogue process:
 - Two additional dialogue rounds of eight territorial dialogue workshops (16 in total) to socialize the benefit distribution mechanism, MIAQ and the REDD+ strategy 2.0.
 - A national forum to design the indigenous peoples' roadmap for the implementation of the REDD+ strategy.
 - A national forum to socialize the REDD+ strategy 2.0.

Component 2

- First report of implementation of the national gender roadmap
- The design and operationalization of the REDD+ benefit distribution system.
- REDD+ Strategy articulation with municipal planning and early REDD+ actions.
- Safeguard instruments for the REDD+ program (ERPD): Indigenous People's Planning Framework (IPPF), Environmental and Social Framework (ESF), Stakeholders Engagement Plan (SEP), Environmental and Social Commitment Plan (ESCP), Process Framework, Resettlement Framework.
- The econometric and geospatial analysis of deforestation and degradation drivers. Submission of Version 2.0 of the National REDD+ Strategy and updated R-Package.
- Institutional strengthening on the REDD+ strategy:
 - All GCI institutions (MARN, INAB, CONAP, MAGA: capacity development support and institutionalization support on MRV, registry, FREL/FRL, consultation and participation processes.
 - CONAP: design of the framework for environmental services in protected areas, technical and institutional approach for Laguna del Tigre, design of the institutional strategy, equipment.
 - INAB: support to the forest inventory (field data collection), lineaments for the compensation mechanism including carbon, pests, illegal logging; strengthening of INAB platform of beneficiaries, provision of equipment.
 - MARN: design of the mechanism for the national Climate Change Fund, support for the design and operationalization of the SNICC, national REDD+ registry, MRV, support for the revision of environmental regulation with a focus on REDD+, provision of equipment, training of regional units on MIAQ.
 - MAGA: support for the articulation between family farming, extension and REDD+, provision of equipment.
- The alignment of early REDD+ actions with the national REDD+ strategy will be strengthened:
 - Municipal planning in 35 municipalities (represented by 7 associations- mancomunidades) aligned with the national REDD+ strategy, community monitoring, promote the scaling up of climate adaptation model.
 - Sierra de las Minas- Lacandón Bosques: Verification of GHG emission reduction for 2014-2017 and communication strategy designed.
 - Redes Locales: design of Project Document (PDD), 4 management manuals, and a communication strategy.
 - Laguna del Tigre: Analysis of GHG emission reductions approach.
 - Costa de la Conservacion: GHG emission reduction monitoring report, Verification of GHG emission reductions for 2017-2018, legal analysis to generate proposals on registry and national lands.
 - GuateCarbon: capacity development plan to strengthen forest concessions, analysis of contracts for concession extension, external evaluation of standing contracts, communication strategy.
 - Red Pinpep: legal support, consolidation of organizational structure, trainings on community monitoring. Training on the forestry framework linked with the national REDD+ strategy, exchanges of experience to strengthen articulation with national REDD+ strategy.

- Alianza Nacional de Organizaciones Forestales Comunitarias: design and implementation of a capacity development plan linked with REDD+ and forest, analysis of the Alianza's potential contribution to the implementation of the national REDD+ strategy, exchanges of experience.
- GIRED: design of a communication plan, exchanges of experience and field visits with policy makers to strengthen links between early REDD+ actions and the national REDD+ strategy.
- Pinpep, GIRED and alianza: Exchanges of experience to strengthen articulation with national REDD+ strategy.

Component 3:

- The update of the forest reference emission levels and forest reference levels (FREL/FRL) for the period 2006-2016.

Component 4:

- The operationalization of the MRV system.
- Capacity development activities on and implementation of community forest monitoring at territorial level in 35 municipalities of 7 associations of municipalities (mancomunidades) and 4 REDD+ early actions.

SECTION B: READINESS PROGRESS

4. Please provide your own assessment of national progress against all REDD+ readiness sub-components:

(Indicator OV.1.B: Number of FCPF supported countries that have in place a National REDD+ Strategy, FREL/FRL, NFMS and SIS; Output 1.3 indicators)

Progress rating key:

Complete	The sub-component has been completed
Significant progress	Significant progress
Progressing well, further development required	Progressing well, further development required
Further development required	Further development required
Not yet demonstrating progress	Not yet demonstrating progress
N/A	The sub-component is not applicable to our process

Sub-component	Progress rating (mark 'X' as appropriate)	Narrative assessment (briefly explain your rating)
R-PP Component 1: Readiness Organisation and Consultation		
Sub-component 1a: National REDD+ Management Arrangements	Complete	x
	N/A	
Sub-component 1b: Consultation, Participation and Outreach	Complete	x

Sub-component	Progress rating (mark 'X' as appropriate)	Narrative assessment (briefly explain your rating)	
	Yellow	process. In 2019- to date, eight territorial dialogue workshops - covering all the country departments- were held with the participation of 662 people, among which 32.7% were women, and 22.2% were indigenous peoples. The communication strategy was consolidated, and implementation has initiated. By the end of 2019, the other two rounds will take place, as well a gender and indigenous people's forum, and a national forum to socialize the REDD+ national strategy version 2.	
	Orange		
	Red		
	N/A		
R-PP Component 2: REDD+ Strategy Preparation			
Sub-component 2: REDD+ Strategy	Complete	Guatemala has made significant progress in the preparation of the REDD+ strategy, in particular in terms of capacity strengthening of institutions, organizations and REDD+ early actions as well as the articulation of municipal planning of 35 municipalities and early REDD+ actions with the national REDD+ strategy. Version 2.0 of the REDD+ Strategy will be completed next year building on the inputs generated by the different sub-components.	
	Green		x
	Yellow		
	Orange		
	Red		
	N/A		
Sub-component 2a: Assessment of Land Use, Land Use Change Drivers, Forest Law, Policy and Governance	Complete	Guatemala has made significant progress in the Assessment of Land Use, Land Use Change Drivers, Forest Law, Policy and Governance, as the Inter-institutional Group for Forest and Land Use Monitoring (GIMBUT for its acronyms in Spanish) performed a precision analysis of the coverage change dynamics map for the period 2010 – 2016; and built a computer tool to report the results of the analysis. Next year, the econometric and geospatial analysis of deforestation and degradation drivers will be completed. Support will also be provided to update the national forest inventory.	
	Green		x
	Yellow		
	Orange		
	Red		
	N/A		
Sub-component 2b: REDD+ Strategy Options	Complete	Guatemala has made significant progress in the definition of REDD+ Strategy options and actions, as these were socialized during the first of three rounds of dialogue. They will be further consolidated during the forums on gender and indigenous peoples to take place within the next 6 months.	
	Green		x
	Yellow		
	Orange		
	Red		
	N/A		
Sub-component 2c: Implementation Framework	Complete	Guatemala has made significant progress in the design of the implementation framework, in particular the national MRV system, the MIAQ and the registry of REDD+ projects have been designed. The next main step is to design the benefit sharing mechanism and make these systems operational.	
	Green		x
	Yellow		
	Orange		
	Red		
	N/A		
Sub-component 2d: Social and Environmental Impacts	Complete	Guatemala has made significant progress in the design of safeguards instruments, in particular of specific safeguard instruments for FIP projects: i) The Strategic Environmental and Social Assessment (SESA), ii) Environmental and Social Management Framework (ESMF), iii) Indigenous Peoples Planning Framework (IPPF) iv) Process Framework, and v)	
	Green		x
	Yellow		
	Orange		
	Red		

Sub-component	Progress rating (mark 'X' as appropriate)	Narrative assessment (briefly explain your rating)
	N/A	Gender Action Plan. Additional instruments need to be developed for areas intervened by the ERPD.
R-PP Component 3: Reference Emissions Level/Reference Levels		
Component 3: Reference Emissions Level/Reference Levels	Complete	
	x	<p>Guatemala has made significant progress in the design of RELs/RLs as existing FREL/FRLs information for the period 2001-2016 and activity data has been reviewed in view of updating data.</p> <p>By the end of 2019:</p> <ul style="list-style-type: none"> the FREL/FRLs for the period 2006-2016 will be updated. The 2014-2016 forest cover and land use maps will be validated.
	x	
	x	
	x	
N/A		
R-PP Component 4: Monitoring Systems for Forests and Safeguards		
Sub-component 4a: National Forest Monitoring System	Complete	
	x	<p>Guatemala is progressing well, but further development is required to operationalize the National Monitoring Framework System as the MRV system including the institutional arrangements, logical design and methodologies, has been designed and corresponding technological equipment supplied (computer equipment and office furniture) but still needs to be operationalized.</p> <p>Similarly, the methodology for community monitoring in line with the National MRV system has been designed and trainings were delivered to enhance institutional MRV capacities but additional trainings to local forest organizations implementing REDD+ early actions still need to be delivered so that community monitoring can be implemented at territorial level.</p> <p>Within the next year, the MRV system is expected to be operational.</p>
	x	
	x	
	x	
N/A		
Sub-component 4b: Information System for Multiple Benefits, Other Impacts, Governance, and Safeguards	Complete	
	x	<p>Guatemala has made significant progress in the preparation of the information system for multiple benefits, other impacts, governance and safeguards as a preliminary proposal of priority indicators to monitor co-benefits have been prepared that will be agreed on by the GCI over the course of next year.</p>
	x	
	x	
	x	
N/A		

SECTION C: NON-CARBON BENEFITS

5. Does your national REDD+ Strategy or Action Plan include activities that directly aim to sustain and enhance livelihoods (e.g. one of your program objective/s is explicitly targeted at livelihoods; your approach to non-carbon benefits explicitly incorporates livelihoods)?

(Indicator 3.2.b: Number of RF REDD+ Country Participants whose REDD+ Strategies include activities that directly aim to sustain and enhance livelihoods)

Yes	<input type="checkbox"/>	(delete as appropriate)
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If yes, please provide further detail, including attachments and/or references to the documentation that outlines your approach:

The national REDD+ Strategy includes the following activities that directly aim to sustain and enhance livelihoods:

- Thematic Axis 2 Deforestation> Strategic Line 2 Protection and conservation of strategic ecosystems and natural forests > Strategic Action 2 Impulse the creation of incentives and financial mechanisms to promote conservation, sustainable management and restoration of State land and forests. Strategic Action 3 Promote the use of incentive programs for the protection and conservation of forest in private areas.
- Thematic Axis 3 Forest Degradation> Strategic line 1 Sustainable Production and Efficient use of Firewood> Strategic action 4 Develop mechanisms to increment the number of beneficiaries of forest incentive programmes for the energetic plantation modality, and Strategic Action 5 promote the development of rural enterprises involved in the commercialization of sustainable firewood; Strategic line 2 Promotion of legal use of wood and other forest products> strategic Action 6: Development and strengthening of value chains for the integration forest-industry- market.
- Thematic Axis 4 Forest Restoration> Strategic line 2 Promotion of Agro-Forestry Systems in agricultural and livestock area, strategic line 3 restoration of pastures, strategic line 4 promotion of good practices for sustainable agricultural production

Proposed indicators to monitor the REDD+ strategy contribution to livelihoods improvement are:

- Variation in the number of annual wages generated by PROBOSQUE projects.
- Variation in the number of annual wages generated by PINPEP projects.
- Annual income variation (USD) for sale of certified CONAP wood.

6. Does your national REDD+ Strategy or Action Plan include activities that directly aim to conserve biodiversity (e.g. one of your program objective/s is explicitly targeted at biodiversity conservation; your approach to non-carbon benefits explicitly incorporates biodiversity conservation)?

(Indicator 3.3.b: Number of RF REDD+ Country Participants whose REDD+ Strategies include activities that directly aim to conserve biodiversity)

Yes	
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(delete as appropriate)

If yes, please provide further detail, including attachments and/or references to the documentation that outlines your approach

The national REDD+ Strategy includes the following activities that directly aim to conserve biodiversity: Thematic Axis 2 Deforestation> Strategic Line Protection and conservation of strategic ecosystems and natural forests > Strategic action 4 Develop mechanisms to ensure sustainability of forest resources and ecosystem services.

The REDD+ Strategy is expected to reduce forest fragmentation in areas intervened. Fragmentation and loss of productive habitat is the greatest threat in terms of loss of biodiversity and productivity. The surface of the fragments shows a clear correlation with the diversity of species that can be housed, so that fragmentation can be used as an index of biodiversity. The fragmentation index is estimated based on a multi-temporal analysis and other public geodata. An evaluation of forest fragmentation change will be performed every 5 years in areas intervened by the REDD + Strategy.

Proposed indicators to monitor the REDD+ strategy contribution to biodiversity conservation are:

- Annual increase (%) in number of CONAP forestry incentive projects
- Annual increase (%) in number of INAB forestry incentive projects
- Annual increase in area (ha) of forest incentive projects of CONAP
- Annual increase in area (ha) of forest incentive projects of INAB
- Annual proportion of area (ha) incentivized in natural forests with native species of high conservation value with PINPEP and PROBOSQUE
- Annual area (ha) of forest under sustainable management and area of total forests

SECTION D: FINANCE

(Please complete in US\$ ONLY)

7. Please detail the amount of all finance received in support of development and delivery of your national REDD+ readiness process since the date that your R-PP was signed. Figures should only include secured finance (i.e. fully committed) – ex ante, (unconfirmed) finance or in-kind contributions should not be included:
(Indicator 1.B: Amount of finance received to support the REDD+ Readiness process (disaggregated by public, private, grants, loans))

Amount (US\$)	Source (e.g. FCPF, FIP, name of gov't department)	Date committed (MM/YY)	Public or private finance? (Delete as appropriate)	Grant, loan or other? (Delete as appropriate)
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EXAMPLES:

\$500,000	FCPF Readiness Preparation Grant	10/2013	Public	Grant
\$250,000	Ministry of Forestry	01/2014	Public	Grant

\$3,800,000	FCPF Readiness Preparation Grant	2017	Public	Grant
\$567,544	USAID/CNGG/RA	2017	Public	Grant
\$224,000	USAID/PRCC	2017	Public	Grant
\$24,800	IUCN	2017	Public	Grant
\$12,000	CARE	2017	Public	Grant
\$40,000	FAO	2017	Public	Grant
\$487,542	UNDP	2017	Public	Grant
\$100,000	FAO	2018	Public	Grant
\$850,000	GCF/FAO	2019	Public	Grant
\$5,000,000	FCPF Readiness Preparation Grant	2018	Public	Grant

8. Please detail any ex ante (unconfirmed) finance or in-kind contributions that you hope to secure in support of your national REDD+ readiness process:

Amount (US\$)	Source (e.g. FCPF, FIP, name of gov't department)	Public or private finance? (Delete as appropriate)	Grant, loan or other? (Delete as appropriate)
\$		Public / Private	Grant / Loan / Other
\$		Public / Private	Grant / Loan / Other
\$		Public / Private	Grant / Loan / Other
\$		Public / Private	Grant / Loan / Other
\$		Public / Private	Grant / Loan / Other
\$		Public / Private	Grant / Loan / Other

SECTION E: FCPF PERFORMANCE

9. To help build an understanding of the FCPF strengths, weaknesses and contributions to REDD+, please indicate the extent to which you agree with the following statements:

(Indicator 4.B: Participant Countries' assessment of FCPF's role within and contribution to national REDD+ processes)

Mark 'X' as appropriate

	Completely disagree	Disagree	Neutral	Agree	Completely agree
The FCPF's support has had a central influence on the development of our national REDD+ systems and processes					X
The FCPF's support has improved the quality of our national REDD+ systems and processes					X
The FCPF's support has improved national capacities to develop and deliver REDD+ projects					X
The FCPF's support has helped to ensure substantive involvement of multiple stakeholders (including women, IPs, CSOs and local communities) in our national REDD+ systems and processes					X

Comments / clarifications, if appropriate:

10. To help assess the usefulness and application of FCPF knowledge products (publications, seminars, learning events, web resources), please indicate the extent to which you agree with the following statements:

(Indicator 4.3.a: Extent to which FCPF learning, evidence and knowledge products are used by Participant countries)

Mark 'X' as appropriate

	Completely disagree	Disagree	Neutral	Agree	Completely agree
We regularly access FCPF knowledge products to obtain REDD+ related information				X	
FCPF knowledge products are relevant to our REDD+ related information requirements					X
FCPF knowledge products are sufficient to address all of our REDD+ related information requirements				X	
The FCPF website is a useful resource for accessing FCPF and REDD+ related information				X	

Comments / clarifications, if appropriate:

SECTION F: FINAL COMMENTS

11. If appropriate, please provide any further comments or clarifications relating to your work on REDD+ Readiness during the last year:

1. IDB is currently implementing the second FCPF grant, in coordination with the Government and key stakeholders (public and private sector actors, academia, indigenous peoples' organizations, NGOs, municipalities, farmers organizations, women groups among others) in order to ensure the consolidation of the Strategy (REDD+ early actions, community organizations and 35 municipalities) and its alignment within the national institutional and policy framework. To date, 50% of the total amount has been executed (US\$ 2,514,657), 97% has been committed (US\$ 4,855,051) and 3% is left available (US\$144,949). Execution details are as follows:

Componentes / Productos	Monto Contratado	Ejecutado	Comprometido Pendiente de Pago
Componente 1: Organización y consultas para la preparación	\$1,257,762	\$665,907	\$591,855
Capacidades fortalecidas de actores institucionales clave para la implementación de la consulta REDD +	\$250,705	\$250,705	\$0
Eventos de consulta implementados por entidades gubernamentales en alianza con actores clave	\$850,002	\$358,091	\$491,911
Consultas sobre la segunda versión de la estrategia nacional REDD+	\$157,055	\$57,111	\$99,944
	\$1,640,475	\$546,467	\$1,094,008
Metodología y sistematización de eventos organizados para que las autoridades locales implementen políticas, planes y programas.	\$157,055	\$57,111	\$99,944
Instrumentos de política de otros sectores distintos del sector forestal, articulados con la estrategia nacional REDD+	\$558,858	\$155,877	\$402,981
Instrumentos de política listos para su implementación (Instituciones de Gobierno)	\$373,456	\$162,146	\$211,310
Mecanismo para compartir beneficios de REDD+ diseñados con la participación del Min. De Finanzas y otras partes de interés	\$157,055	\$57,111	\$99,944
Acciones estratégicas sobre género e instrumentos de política con pertinencia cultural alineados e incluidos en la estrategia	\$256,985	\$57,111	\$199,874
Estudio sobre la definición de la tenencia de tierra en zonas estratégicas para REDD+	\$137,066	\$57,111	\$79,955
	\$516,854	\$356,944	\$159,910
Niveles de referencia actualizados al año 2016 (período de referencia 2001-2016) para las tres medidas REDD+, cumpliendo con el marco metodológico del Fondo del Carbono del FCPF	\$356,944	\$356,944	\$0
Niveles de referencia finalizados (período de referencia 2001-2016) para las tres medidas REDD+, cumpliendo con el marco metodológico del Fondo del Carbono del FCPF	\$159,910	\$0	\$159,910
	\$1,198,465	\$865,318	\$333,147
Plataforma de registro REDD+ implementada	\$177,044	\$177,044	\$0
Sistema Nacional de seguimiento e inventario de datos forestales	\$530,180	\$296,977	\$233,203

Mecanismo para el seguimiento comunitario vinculado con el sistema nacional	\$157,055	\$57,111	\$99,944
Instituciones con capacidades técnicas fortalecidas en materia de seguimiento de bosques y salvaguardas	\$334,186	\$334,186	\$0
Administración de la Operación	\$241,495	\$80,021	\$161,474
TOTAL	\$4,855,051	\$2,514,657	\$2,340,394
% Comprometido del total la operación	97.10%		
% Ejecutado del total de la operación	50.29%		

Monto Total de la operación	\$5,000,000
Ejecutado	\$2,514,657
Comprometido pendiente de pagar	\$2,340,394
Disponible	\$144,949

2. Regarding the first donation (US\$ 3.8 million) which was implemented by MARN, the termination process of the operation has been completed and the final execution was 90% (US \$ 3,414,839) with a remaining balance of US \$ 385,161. Currently IDB is in the process of making the necessary arrangements to use the remaining funds for the consolidation of the REDD+ strategy as follows:
 - a. US\$ 25,161.00 will be used for Component 1 "Strengthening the participation of REDD+ stakeholders" (current amount US\$ 1,044,000), to support South-South knowledge exchanges on sustainable livestock and agriculture programs under REDD+ schemes, as well as to finance socialization workshops with stakeholders regarding the proposals that will be prepared for these sectors.
 - b. US\$ 260,000.00 will be directed to Component 2 "Strengthening the linkage between the National REDD+ Strategy and the national policy and planning framework" (current amount US \$ 1,630,000), in order to: (i) prepare a proposal for emission reductions in the livestock sector aligned with the REDD+ Program, (ii) design a pilot plan for emission reductions through the use of ethanol, (iii) consultancy to support management of climate financing approval for the implementation of activities REDD+, and (iv) a consultancy to support the Inter-Agency Coordination Group (GCI) to link institutional agendas between the National REDD+ Strategy.
 - c. US\$ 100,000.00 will be used for Component 3 "Design and strengthening of the Monitoring, Reporting and Verification system at the territorial level" (current amount US\$ 1,841,000), in order to consolidate the georeferencing of the forestry incentive programs polygons, in view of the consolidation of the carbon stock baseline.
3. The articulation of the 3 REDD+ phases is being promoted: The preparation of the REDD+ strategy (phase 1) is well aligned with other ongoing preparation activities of phases 2 (FIP and NAMA on the efficient use of firewood) and 3 (ERPD).