

FCPF DASHBOARD

Revised:
March 8, 2013

Country Name	shaded = disbursing		R-PP			R-PP		shaded = disbursing		Mid-Term	Delivery	Member (M)	FIP Pilot Country
	R-PP Formulation Grant (\$200k) Signed Date	R-PP Informal Presentation Date (expected)	Assessment Date (expected)	Final R-PP Submitted Date	Final R-PP Completeness Check Posted	Assessment Note Review (expected)	R-PP Preparation Grant Signed (expected)	Progress Report (expected)	Partner Confirmed	or Observer (O) of UN-REDD			
Argentina		03/24/10	06/28/10			(June 2013)				WB	O		
Bolivia											M		
Cambodia			03/24/11				(March 2013)			UNDP	M		
Cameroon	10/22/10		10/22/12	01/10/13	x	(July 2013)	(Sept 2013)			WB			
CAR		03/24/11	10/18/11							Tbd	O		
Chile		10/22/12	03/20/13				(June 2013)			WB			
Colombia	10/19/10	06/21/11	10/18/11			(June 2013)	(Sept 2013)			WB	O		
Costa Rica	07/09/09		06/28/10	08/19/10	x	06/10/11	06/29/12	(Oct 2013)		WB	O		
DR Congo	03/19/09		03/23/10	07/21/10	x	03/08/11	03/24/11	10/22/12		WB	M	Y	
El Salvador	07/20/11	06/28/12	10/21/12			(June 2013)	(Sept 2013)			WB			
Ethiopia	09/02/09	11/01/10	03/24/11	05/25/11	x	10/15/12	10/23/12	(Dec 2013)		WB	O		
Gabon**	10/06/09									WB	O		
Ghana	04/01/09	10/27/09	03/23/10	10/01/11	x	11/13/11	12/08/11	(Oct 2013)		WB		Y	
Guatemala		10/19/11	03/28/12			(3/28/13)	(March 2013)			IDB	O		
Guyana	06/10/10	03/11/09	06/16/09				(June 2013)			IDB	O		
Honduras		10/22/12	03/20/13				(Sept 2013)			UNDP	O		
Indonesia	3/15/11***		06/16/09	06/16/09	x	05/26/11	06/11/11			WB	M	Y	
Kenya	09/07/09		06/28/10	10/03/10	x	(June 2013)				WB	O		
Lao PDR	10/15/09		11/01/10	12/21/10	x	10/01/12	(April 2013)			WB		Y	
Liberia	05/18/09	03/24/11	06/21/11	03/19/12	x	04/12/12	06/29/12	(June 2014)		WB			
Madagascar		11/01/10	(10/2013)							WB			
Mexico		03/27/09	03/23/10	04/15/11		06/01/11	(March 2013)			WB	O	Y	
Mozambique	01/29/12	10/19/11	03/29/12	02/08/13	x	(Dec 2012)	(June 2013)			WB			
Nepal	08/26/09		06/28/10	10/17/10	x		03/29/11	(Sept 2013)		WB	O		
Nicaragua	08/31/11	06/21/11	06/28/12			(Dec 2012)	(June 2013)			WB			
Panama			06/16/09							Tbd	M		
PNG		10/22/12	03/20/13							Tbd	M		
Paraguay											M		
Peru		06/29/10	03/24/11				(March 2014)			IDB	O	Y	
Republic of Congo	07/21/09		06/28/10	03/10/11	x		1/10/12	(March 2014)		WB	O		
Suriname		03/24/10	03/20/13							UNDP			
Tanzania		06/29/10	11/01/10							Tbd	M		
Thailand	12/29/11***		03/20/13			(March 2013)	(Sept 2013)			WB			
Uganda	09/08/09	03/24/11	06/21/11	05/11/12	x	(March 2013)	(June 2013)			WB	O		
Vanuatu	05/14/10		03/20/13			(March 2013)	(Nov 2013)			WB			
Vietnam		11/01/10	3/24/11	11/17/11	x	09/17/12	11/09/12	(June 2014)		WB	M		
Totals:	20	21	33	15	14	9	9	1			24	6	

* Countries chose not to avail of grant funding at this time. ***Grant is Bank Executed. **RED**: Countries that have not submitted an R-PP & would, in accordance with Resolution PC/10/2011/1.rev, lose guaranteed access to FCPF grant funding
ORANGE: Countries that have submitted an R-PP and for whom assessment is pending **YELLOW**: Countries that have received PC assessment of their R-PP and are to submit a revised R-PP to reflect the PC Resolution's provisions **LIGHT GREEN**: Countries with on-going due diligence towards signing a Readiness Preparation grant agreement **DARK GREEN**: Countries that have signed a Preparation grant

**REDD
COUNTRY**

Process Status and Issues



Argentina	R-PP assessed in June 2010. Due diligence is underway in view of preparation grant. A revised R-PP is expected in April 2013 for completeness check.
Bolivia	Country inactive. No R-PP received.
Cambodia	Cambodia has requested support from the UNDP as a Delivery Partner and had its R-PP assessed in March 2011. A revised R-PP was delivered and underwent completeness check in January 2013. Preparation Grant signature is expected in September 2013.
Cameroon	The US\$ 200,000 formulation grant is signed and disbursing. R-PP was formally assessed at PC13, October 2012, where the PC allocated grant funding for continued work on readiness.
CAR	R-PP formally reviewed at PC10 in October 2011 where grant funding was allocated for continued work on readiness. Revised R-PP expected in March 2013.
Chile	R-PP is was informally reviewed at PC13 (October 2012) and will be formally assessed at PC14, in March 2013. Preparation grant signature is expected in June 2013.
Colombia	Extensive consultations with key stakeholders in REDD+ priority areas close to consolidation. Formulation grant signed October 2010 is 100% disbursed. R-PP was formally reviewed in October 2011 where grant funding was allocated for continued readiness work. Revised R-PP is expected for March 2013. Preparation Grant signature is expected in September 2013.
Costa Rica	R-PP formally assessed at PC6. Due diligence completed. \$200,000 formulation grant signed and 100% disbursed. The preparation grant agreement was signed on June 29, 2012 and is disbursing. Mid-term review is expected in October 2013.
DR Congo	Preparation Grant signed March 2011 is over 50% disbursed. Mid-term progress report and request for additional \$US5 million submitted at PC13. Additional grant allocation pending revised country request. R-Package expected December 2014.
El Salvador	\$200,000 formulation grant, signed in July 2011, is currently over 60% disbursed. R-PP formally reviewed at PC13 (October 2012) with a view to signing a \$3.6 million Preparation grant. R-PP Assessment Note Review meeting is expected June 2013 before preparation grant signature in September 2013.
Ethiopia	R-PP formulation grant signed and fully disbursed. R-PP formally assessed in March 2011. Preparation Grant was signed October, 2012. Mid-Term review expected for December 2013.
Gabon	Country inactive. No R-PP received.
Ghana	\$200,000 formulation grant is fully disbursed. R-PP assessed in March 2010. Preparation Grant was signed in December 2011 and continues to disburse. Mid-term review expected October 2013.
Guatemala	The R-PP was formally reviewed at PC11 where grant funding was allocated for continued work on readiness. IDB is working with the country as Delivery Partner. Preparation grant signature is expected in March 2013.
Guyana	R-PP assessed in June 2009. Formulation grant signed but cancelled on 1/18/11. Due diligence is underway by IDB in view of preparation grant signature in June 2013. The FMT awaits the final R-PP submission.
Honduras	UNDP will work as Delivery Partner with Honduras. R-PP was informally reviewed at PC13 and will be formally assessed at PC14 in March 2013. Preparation grant signature expected in September 2013.
Indonesia	R-PP was assessed in June 2009. A preparation grant was signed in June 2011 and is currently nearly 40% disbursed. Mid-term review is expected in June 2013.
Kenya	Formulation grant is 100% disbursed. Completeness check for revised R-PP is finalized and posted. Preparation Grant is in preparation. An inspection panel request on a Natural Resources Management Project is currently delaying due diligence in the forest sector.

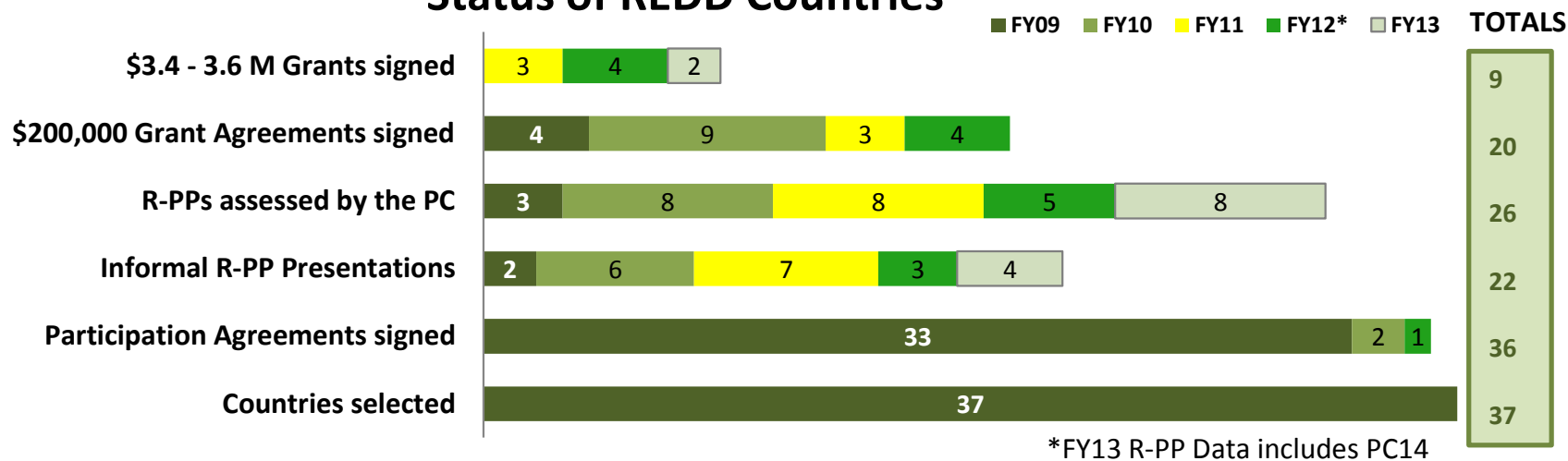
**REDD
COUNTRY**

Process Status and Issues

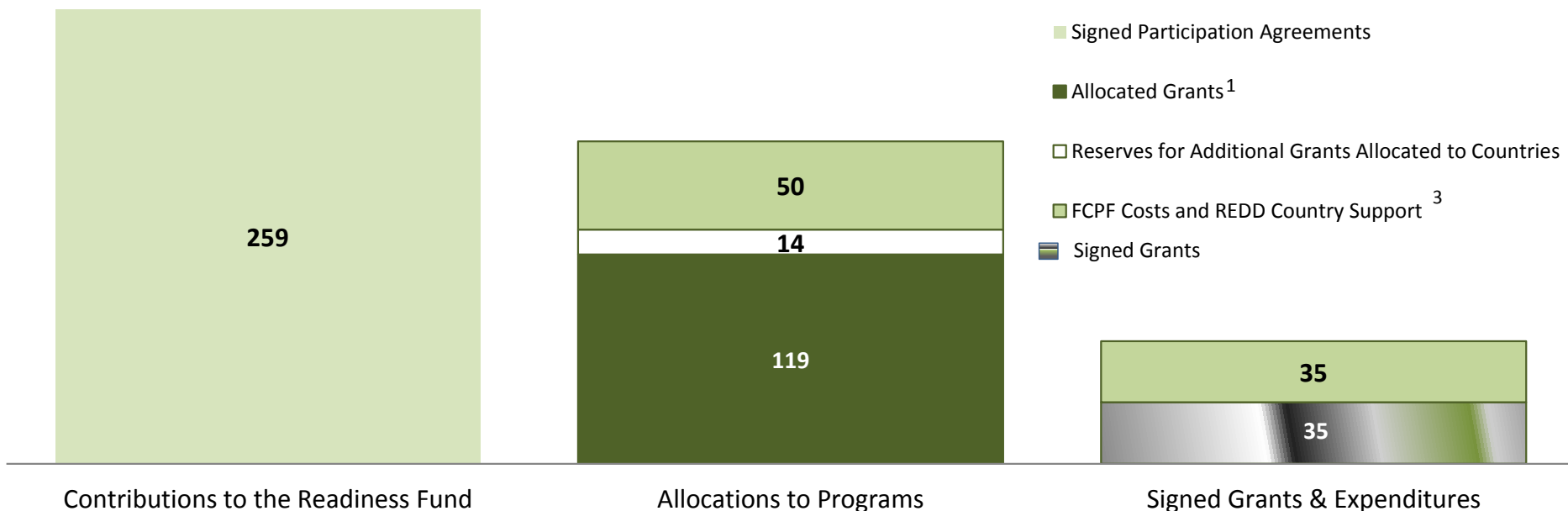


Lao PDR	R-PP was submitted for review in November 2010. The PC allocated grant funding for continued work on preparation for Readiness. Formulation grant is 100% disbursed. The R-PP completeness check was completed in June 2011. R-PP Assessment Note Review Meeting took place on October 1, 2012 and preparation grant signature is expected in April 2013.
Liberia	R-PP formulation grant signed and fully disbursed. R-PP was formally assessed in June 2011 at PC9 where grant funding for continued work on readiness was allocated. R-PP Assessment Note review meeting was held in April 2012 and the \$3.4 M Preparation Grant signed in June 2012 is disbursing. Mid-term review is expected in June 2014.
Madagascar	Draft R-PP was reviewed in March 2010 and resubmitted in November 2010. PC resolution on R-PP expected in November 2013 depending on political situation.
Mexico	R-PP was assessed in March 2010. Due diligence is completed. Preparation grant agreement in draft since mid-2012. Presidential transition delaying progress.
Mozambique	R-PP submitted for formal review at PC11. PC allocated grant funding for continued work on Readiness. \$200k formulation grant signed January 2012 is disbursing. Final R-PP has undergone completeness check. Preparation grant signature is expected June 2013.
Nepal	\$200,000 formulation grant 100% disbursed. R-PP formally assessed June 2010 where PC allocated grant funding for continued work on Readiness. Preparation Grant was signed in March 2011 and is disbursing. Mid-term review is expected September 2013.
Nicaragua	\$200,000 formulation grant was signed in August 2011 and is over 90% disbursed. R-PP was formally assessed PC12 (June 2012) where grant funding was allocated for continued work on readiness. Preparation grant signature is expected by June 2013.
Panama	R-PP was assessed in June 2009. UN-REDD Joint Program Document was signed by GOP in October of 2010. Panama requested support from UNDP as a Delivery Partner. No new activity to report on the R-PP.
PNG	The search for a Delivery Partner is on-going. R-PP submitted for informal review at PC13. R-PP will be formally assessed in March 2013 at PC14.
Paraguay	Requested support from UNDP as Delivery Partner. No R-PP was received.
Peru	R-PP was formally assessed at PC8 in March 2011. IDB is working with Peru as a Delivery Partner. Revised R-PP expected in June 2013. Preparation grant signature expected March 2014.
Republic of Congo	R-PP reviewed in June 2010 where PC decided to allocate grant funding for continued work on Readiness. Formulation grant is fully disbursed. Final R-PP was submitted and posted. The \$3.4 million grant to support key activities, signed in January 2012, is disbursing. Mid-term review is expected in March 2014.
Suriname	Draft R-PP reviewed March 2010. Working with UNDP as Delivery Partner. R-PP will be formally assessed in March 2013 at PC14.
Tanzania	Not currently requesting funding. R-PP formally assessed in November 2010. Revised R-PP is undergoing FMT completeness check.
Thailand	Government of Thailand DNP requested a Bank executed formulation grant (\$200,000). R-PP will be formally assessed in March 2013 at PC14. Preparation grant signature is expected in September 2013.
Uganda	\$200,000 R-PP formulation grant signed and fully disbursed. R-PP was formally assessed at PC9 where PC decided to allocate grant funding for continued work on Readiness. Preparation grant signature is expected in June 2013.
Vanuatu	Formulation grant signed and disbursing. On 12/7/2011 the FMT received a request for a preparation grant from the Ministry of Finance & Economic Management of Vanuatu. R-PP is expected for PC14. Preparation grant signature expected in November 2013.
Vietnam	R-PP presented for formal assessment in March 2011. Revised & final R-PP submitted Nov 2011. R-PP Assessment Note Review Meeting held and then grant was signed in November 9, 2012. Preparation Grant is effective. Mid-term review expected in June 2014.

Status of REDD Countries



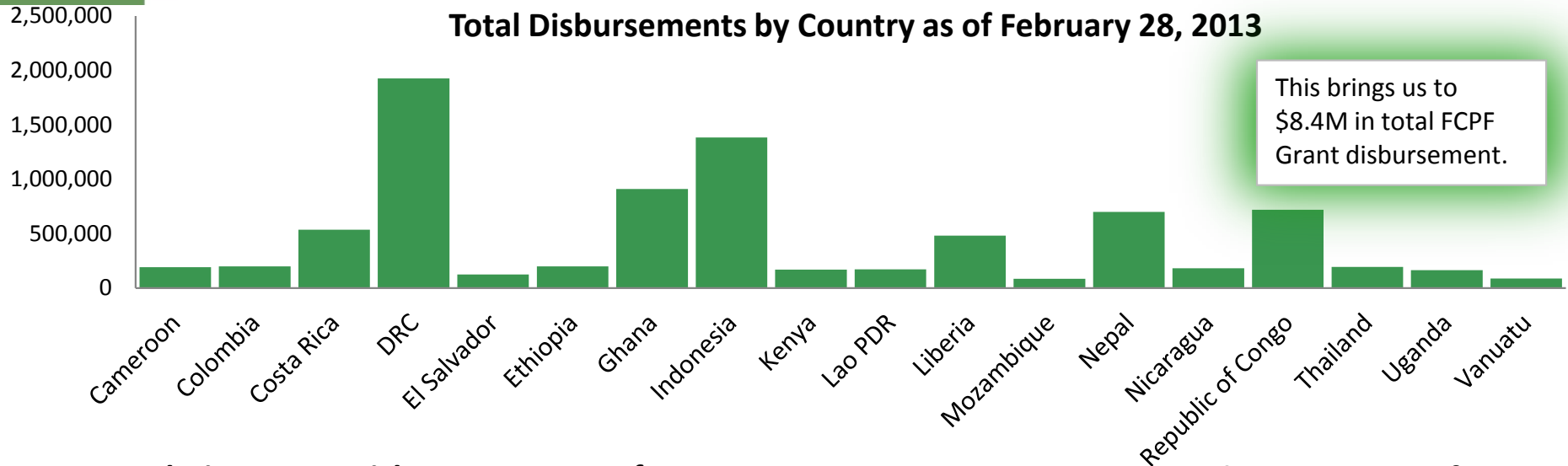
FCPF Financial Summary as at March 8, 2012 (US\$ M)



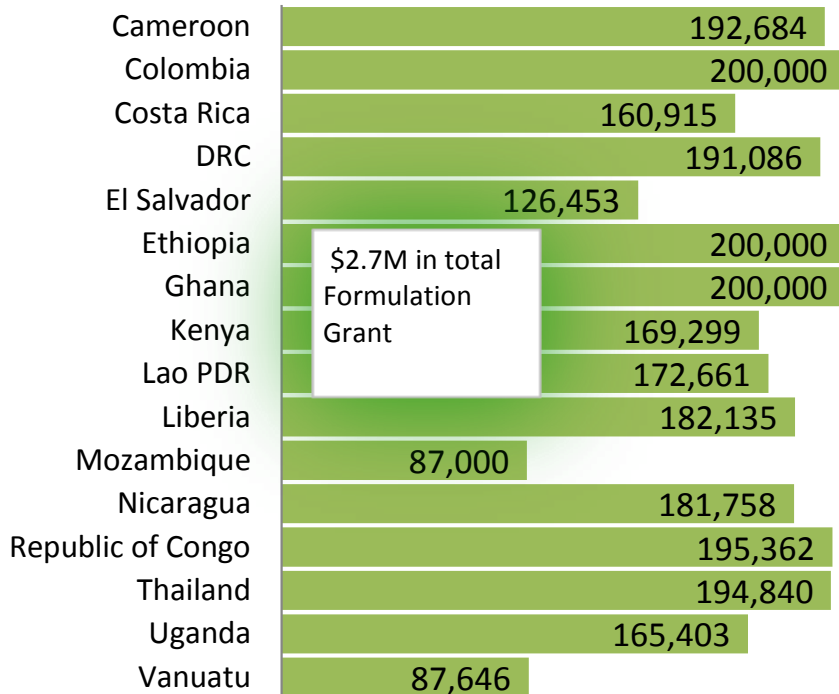
¹ Allocated grants = funds allocated for formulation grants and for additional preparation grants to REDD Countries that have had their R-PPs formally assessed.

² Reserves for Additional Grants Allocated to Countries = resources set aside by the PC for additional grants to REDD Countries (Resolution PC6/2010/9).

³ FCPF Costs and REDD Country Support = includes signed formulation grants and reserves set aside for fiduciary and secretariat support over the life of the Readiness Fund.



Formulation Grant Disbursements as of February 28, 2013 (<200,000 \$USM)



Preparation Grant Disbursement as of February 28, 2013 (3.4-3.6 \$USM)

