



Forest Carbon Partnership Facility

2f. Progress Report FCPF Dash Board

Participants Committee Meeting (FCPF PC6)
Georgetown, Guyana, June 28-30, 2010

Purpose of the FCPF Dash Board

- This is a first DRAFT – and meant to work FOR YOU
- Please feel free to offer any and all feedback

The Intended Purpose:

- To give the FCPF community an idea of the big picture of FCPF at an operational level
- To provide objective information on progress by REDD Countries as well as overall

3 Components of the FCPF Dash Board

1. Monitor Progress Along Key Milestones
2. Note Comments on Progress and Issues
3. Track Total Expenditures, Commitments, Grants, and Disbursements

Components of the FCPF Dash Board

1. Monitor Progress Along Key Milestones

FCPF DASHBOARD							
R-PIN Selected Date	PA Signed by Country Date (m/m/dd/yy)	R-PP Formulation Grant Funding Available (\$200k)	WB signed R-PP Formulation Grant Date	R-PP Informal Presentation Date	R-PP Assessment Date	Readiness Preparation Grant Funding Available (≤\$3.6M)	R-PP Preparation Grant Signed

- Give the reader a quick visual on where REDD Country Participants are along the path to readiness
- Provide an “at a glance” view of all REDD Country Participants

Components of the FCPF Dash Board

2. Note Comments on Progress and Issues

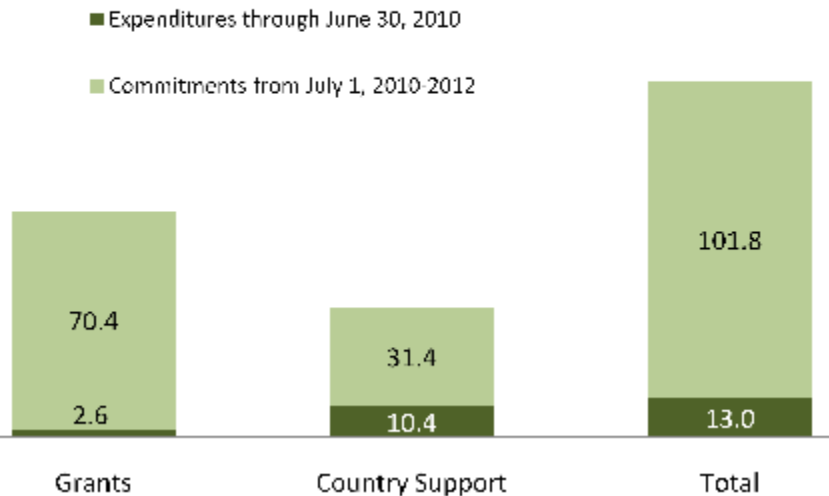
REDD COUNTRY	FCPF DASHBOARD OVERALL COMMENTS ON PROGRESS / ISSUES
Argentina	Submitted an R-PP in April for formal review at PC 6.
Bolivia	A draft R-PP was sent on an informal basis.
Cambodia	Has begun working on the R-PP.
Cameroon	R-PP tentatively expected for March 2011.
CAR	Will benefit from support provided under the Partnership AFD/International NGOs supporting R-PP preparation. The R-PP is expected for November 2010.
Chile	Chile is not interested in engaging until funds are available. No PA signed.
Colombia	The formulation grant is in process and may be signed by July 2010. The R-PP is tentatively expected for November 2010.
Costa Rica	Made in formal presentation of R-PP at PC 4. Formulation grant is signed and disbursing. R-PP will be reviewed at PC 6.
DR Congo	R-PP assessed by PC 5 and preparation grant authorized. The R-PP revision is expected soon. \$200k Formulation grant is already disbursing.
El Salvador	WB is not involved in forestry in the country. Another delivery partner may need to be identified.
Equatorial Guinea	No signed PA. Will benefit from support provided under the Partnership AFD/International NGOs supporting R-PP preparation.
Ethiopia	R-PP formulation grant signed and disbursing. R-PP is expected in March 2011.
Gabon	R-PP formulation grant signed. Not yet disbursing. R-PP is expected for March 2011.
Ghana	R-PP assessed by PC 5 and grant authorized. \$200k formulation grant is disbursed. Readiness grant is expected in FY11.
Guatemala	An R-PP is being formulated.

- Qualify any points from the previous table on Readiness Progress
- Add information on any points not covered

Components of the FCPF Dash Board

3. Track Total Expenditures, Commitments & Grants

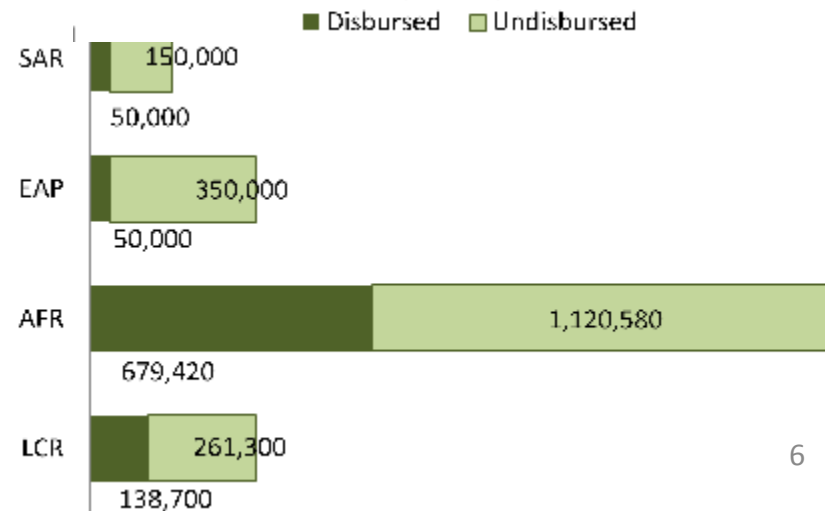
Expenditures and Commitments to Date (\$USm)



Status of REDD Country Participation

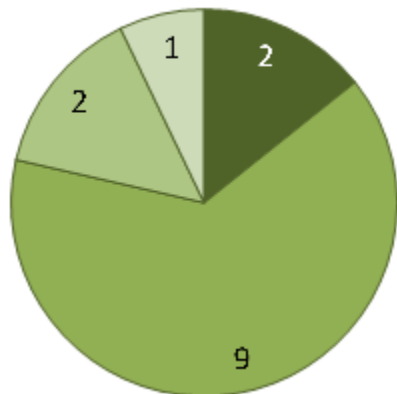


Formulation Grant Disbursement by Region (\$USk)



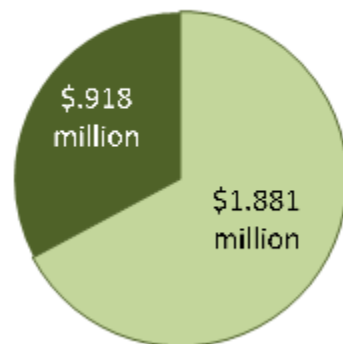
Signed Grants by Region

■ LCR ■ AFR ■ EAP ■ SAR



All Formulation Grants

■ Undisbursed ■ Disbursed





Thank you!

And again, we seek your
feedback!