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Annual Progress Report to the FCPF for Cambodia

for the period

1 January – 31 December 2018

United Nations Development
Programme

Approved by:

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Date

30 May 2019

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UNDP Office in Cambodia

Date

27.5.19

The United Nations Development Programme (UNDP) partners with people at all levels of society to help build nations that can withstand crisis, and drive and sustain the kind of growth that improves the quality of life for everyone. On the ground in more than 170 countries and territories, UNDP offers global perspective and local insight to help empower lives and build resilient nations.

The Participants Committee (PC) at its ninth meeting in June 2011 approved UNDP to serve as Delivery Partner under the Readiness Fund. The Transfer Agreement was signed between the World Bank, acting as the Trustee of the FCPF, and the UNDP on August 9, 2012.

To ensure a uniform set of safeguard standards, the Common Approach to Environmental and Social Safeguards for Multiple Delivery Partners was also approved at the ninth FCPF PC meeting. The Common Approach is designed to provide the World Bank and the Multiple Delivery Partners with a common platform for risk management and quality assurance in the REDD+ Readiness Preparation process which is substantially equivalent to the World Bank's applicable policies and procedures on environmental and social safeguards, disclosure of information, and grievance and accountability mechanisms.

The report has been prepared by UNDP, based on materials prepared by the Cambodia FCPF Programme Management Unit. It solely reflects the perspectives of UNDP as a Delivery Partner.

Summary

Country:	Cambodia
Project Title:	Forest Carbon Partnership Facility REDD+ Readiness Project
Implementing Partners:	General Department of Administration for Nature Conservation and Protection, Ministry of Environment
Responsible Parties:	Forestry and Fisheries Administration, Ministry of Agriculture, Forestry and Fisheries
Implementation Modality:	National Implementation Modality (NIM)

Project Timeline			
FCPF PC Resolution Approving R-PP	FCPFII: PC/22/2016/6	Transfer of Funds to Country Office	FCPFI: \$ 4,042,531 6 Feb 2014 FCPFII: \$ 5,200,000 13 Dec 2017
Preparatory Grant	-	Inception Phase	Phase I Launch: July 2014 PMU Staffed: Nov 2014 First Board Meeting: 7 Aug 2014 Phase II Launch: July 2017 PMU Staffed: July 2017 First Board Meeting: 16 Mar 2018
Project Appraisal Committee	Phase I: 26 August 2013 Phase II: 25 May 2017	Mid-term Review	July 2016
Project Signature	Phase I: 25 December 2013 Phase II: 29 September 2017	No-Cost Extension: New End Date:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Phase I: 31 December 2017 Phase II: 31 December 2020
Duration of Project	Phase I: 3 years Phase II: 3 years		

2018 Results

1. Achievements

This report highlights activities and results achieved by the FCPF-II project in Cambodia from January to December 2018.

Regarding institutional arrangements and capacity building for REDD+ readiness, the project has continued to ensure the effective management of the national REDD+ process, in supporting the day-to-day functioning of the institutional framework for REDD+ readiness, and in coordinating the engagement and building the capacities of the different stakeholders. Institutional Framework for REDD+ readiness includes the REDD+ Taskforce (RTF), the REDD+ Taskforce Secretariat (RTS), four Technical Teams (TT) on safeguards, benefit sharing, demonstration and MRV/REL, a Consultation Group (CG) and a Gender Group (GG). Effective participation of stakeholders in the REDD+ process has remained consistent in 2018 through the involvement of consultation and gender groups members in main project activities. Multiple national and subnational events (including awareness-raising and capacity building workshops, technical trainings on specific REDD+ issues, knowledge sharing events and community outreach activities) were delivered. REDD+ awareness-raising workshops for subnational administrations, community networks and for the different line ministries composing the RTF were also conducted. Events organized in 2018 have contributed to enhance awareness and knowledge of 1,582 (319 women) representatives from diverse stakeholder's groups on various issues related to forest and climate change, REDD+ requirements under the United Nations Framework Convention on Climate Change (UNFCCC), co-benefits of REDD+, REDD+ safeguards, etc.

Regarding technical advances for REDD+ readiness, the project kept on efforts to support the Royal Government of Cambodia (RGC) to move towards the finalization of the four technical pillars of the Warsaw framework for REDD+, which are requirements to be eligible for REDD+ Results-Based Payments (RBPs) under the UNFCCC. After the validation of the National REDD+ Strategy (NRS) and the submission of the Forest Reference Level (FRL) to the UNFCCC in 2017, the project made significant progress in 2018 on (i) the development of the NRS Action and Investment Plan (AIP), (ii) the development of the Safeguards Information System (SIS) and (iii) advancing on the compilation of Greenhouse Gas Inventory (GHG-I) and drafting of the mitigation chapter of the first Biennial Update Report (BUR). Other technical activities were initiated in 2018, such as the land-use finance mapping (i.e. the inventory of public and private investments linked to the land-use sector) as well as initial thoughts on the design of a nested system for REDD+ implementation (i.e. how to coordinate, incentivize and monitor REDD+ implementation at different spatial scales).

a. Progress on how the project activities are being coordinated with other REDD+ related initiatives, included those funded by others.

The FCPF-II project continued to support the operation of institutional arrangements for the management of the REDD+ process, including the operation of the RTF, RTS, CG, GG and TTs.

The National Council for Sustainable Development (NCSD), with its core mandate as an inter-ministerial council, was supported on sustainable development priorities and to coordinate across ministries. The

NCSD has been appointed the RGC focal point for the UNFCCC and oversees the Department of Climate Change and Green Economy and has become an important institutional partner for REDD+ planning and implementation.

The RTF was initially established to oversee the implementation of the UN-REDD National Programme and continues to date to oversee the implementation of the FCPF grant. The RTF continues to govern and coordinate the development and implementation of REDD+ process in Cambodia, provide oversight to improvements in forest resource governance, foster inter-ministerial collaboration, advise on the RGC's position in international conventions and provide guidance on financial resources and sustainability.

The RTS continues to be responsible for the effective day-to-day management of REDD+ in Cambodia through the implementation of RTF decisions and agreed annual work plans, and by providing support to the operation of the CG, the GG and the four TTs.

At the technical level, the four TTs, whose members are from seven sectorial Ministries, continue to lead and provide inputs on subject matter issues, and the CG and GG ensure stakeholders' inputs.

In addition to the collaboration with the RGC, the project has closely collaborated with the following agencies/projects for REDD+ readiness activities: UNDP, Food and Agriculture Organization of the United Nations (FAO), Japanese International Cooperation Agency (JICA) and other development partners. REDD+ development partners that make a direct contribution to readiness activities are coordinated through the RTS, ensuring that funds are deployed effectively and efficiently. All initiatives have contributed to implement the Cambodia REDD+ Readiness Roadmap. In addition, several initiatives led by UNDP, UN-REDD Community-Based REDD+, Non-Governmental Organizations (NGOs) (such as the Wildlife Conservation Society (WCS) and Conservation International (CI)) have established REDD+ demonstration projects in different landscapes across the country.

b. Important changes in the technical design or approach related to the project activities

There were no substantial changes to the technical design or approach related to project activities in 2018.

2. In Focus

In 2018, the RTF and RTS, with technical support from UNDP, FAO and specialized consulting firms, made significant progress towards the development of the four pillars of the Warsaw Framework for REDD+.

A. Action & Investment Plan of the National REDD+ Strategy (AIP-NRS)

The NRS has been developed and officially endorsed by the RGC on 28 December 2017. The NRS is the overarching policy document that establishes the national vision, objectives and strategies to achieve REDD+ results in Cambodia. In 2018, an international consulting firm with substantial experience in REDD+ and protected areas management was contracted to support the development of the AIP-NRS. The consultants carried out extensive desktop review and conducted a consultative inception mission in Cambodia. A first draft of the AIP-NRS was developed and submitted for review by the RTF.

As part of the transition from REDD+ readiness to REDD+ implementation and with the continuous support

from the FCPF-II project, several strategic plans informing the NRS were officially endorsed by the RGC in 2018, including (i) the National Protected Area Strategic Management Plan (NPASMP) that prioritizes and guides the strategies and actions necessary to safeguard a network of more than 7 million hectares of protected areas, and (ii) the technical guidelines for the development of Management Plan for Protected Areas and Biodiversity Conservation Corridors. In addition, a National Production Forest Strategic Plan (NPFSP) that will guide the future development and sustainable management of production forests for their contribution to poverty alleviation, enhanced livelihoods and economic growth was also developed.

B. Safeguards Information System (SIS)

A specialized consulting firm (Climate Law and Policy) has been contracted by the project in May 2018 to support the development of the SIS and to draft the first Summary of Information (Sol). Both the design of SIS and the preparation of the first Sol should be completed and endorsed by the RTF by the end of the first quarter 2019. In 2018, the following key elements for the design of a comprehensive SIS have been completed: (i) the identification and assessment of Cambodia's legal and institutional framework relevant to the Cancun Safeguards and their screening following UNDP Social and Environmental Screening Procedures (SESP); (ii) the clarification of the Cancun safeguards in accordance with the national context and national circumstances; (iii) the Environmental and Social Management Framework (ESMF) that analyses the possible environmental and social impacts of the REDD+ Policies and Measures (PAMs) outlined in the NRS and that details actions to avoid and mitigate those impacts; (iv) the framework of the SIS; (v) the user manual of the SIS; (vi) the SIS database and (vii) the SIS website (<https://cambodia-redd-safeguards.org>). In addition, a safeguards training toolkit has also been developed.

C. Gender mainstreaming

In collaboration with UN-Women, a 4 days training course on Gender in REDD+ for Climate Action was conducted on 26-29 June 2018 in Kep province. The objective of the course was to build capacity on gender mainstreaming in REDD+ actions. 23 participants (15 women, 8 men) from RTS, GG and representatives from MoE, MAFF and NCSD attended this capacity building event.

In addition, the FCPF-II project strengthened the participation of the GG in different technical areas, notably to ensure gender integration into the AIP-NRS. In that regard, GG members have been engaged in many technical meetings related to safeguards and NFMS issues as well as in the CG meetings. In addition, a representative from the Ministry of Women Affairs has been nominated as member of the Project Executive Board. Also, the RTF has requested the Ministry of Women Affairs to be a member of the RTF, which is a clear sign of commitment to have gender representative at policy decision making level.

In late 2018, to ensure gender mainstreaming into the NRS-AIP, the project has contracted a specialized consulting firm (Women Organizing for Change in Agriculture and Natural Resource Management - WOCAN) to conduct a gender assessment. The objective of the assessment was to assess the extent to which gender considerations are addressed within strategic documents, action plans and reports related to REDD+ process in Cambodia. The second draft of the report has been produced and validated. The final report is expected to be finalized in early 2019. Building on the findings of this assessment, the RTS will conduct a three days gender integrating planning course for GG and REDD+ implementing partners. This will be part of the capacity building efforts for gender integration in REDD+ implementation at subnational level.

D. Forest Reference Level (FRL) & National Forest Monitoring System (NFMS)

In 2018, the FCPF-II project has provided support for the compilation of the GHG-I and for the drafting of the GHG-I and mitigation actions chapters of the first BUR. The work on compiling the GHG-I included, for all contributing sectors, data collection and data analysis, data quality control, data archiving, development of activity data and emission factors, development of time-series data, and completion of key category analyses (using 2006 IPCC guidelines). To this regard, an international consulting firm (CITEPA) was contracted to support the government on the data collection, analysis and consultation workshops on GHG-I and mitigation.

2018 was a busy year for the Monitoring, Reporting and Verification (MRV) team which was trained on the use of drones for the purpose of Protected Areas monitoring. This included field missions to Prey Lang, Phnom Kulen, Phnom Takeo and Southern Cardamom National Park to learn on the flight techniques, as well as practical exercises in the MRV lab for data processing and analyses. All the images from the drone flights were processed and stored in the NFMS server. The drone flights were conducted over 10 plots of the National Forest Inventory (NFI) to support biomass mapping.

Moreover, the team generated the 2018 land cover map using Landsat and Sentinel-II data. The 2018 mosaic was generated and segmented, and an automatic classification was conducted using the Principal Components method. In parallel, the MRV team was trained by the University of Maryland (UMD) on the improvement of methodology for land cover changes assessment, and the results were used to confirm the land cover changes observed between 2016 and 2018. These results, maps and statistic of Land Use/Land Cover (LULC) changes for the whole country and for each province were stored in the NFMS server.

Other activities were the analysis of boundaries of Elettaria Cardamom Genetic Conservation in Pursat Province and Boeng Yak Lom Multiple Use Area in Ratanakiri Province were also verified. This work was supported by three consultants from a specialized consulting firm (Asia Air Survey).

Regarding the activities on emission factors, a consultant was recruited by FAO to focus on finalizing the Field Manual of the NFI and for its translation in Khmer. Ten field plots of the NFI were inventoried in the sites of drone flights to support biomass mapping.

Lastly, the BUR REDD+ Technical Annex (TA) outline and structure is under development. Two meetings were conducted to establish the content and to prepare the first draft of the REDD+ TA. Key persons of the government were targeted to complete each section.

3. Risks, Issues and Responses

A. Institutional Framework for REDD+ implementation

Current institutional arrangements for REDD+ include the RTF, the RTS, four TTs, the CG and the GG. While these arrangements have been operational since 2012, they were designed for capacity building at the national level for REDD+ readiness but might become shortcoming while moving from REDD+ readiness to REDD+ implementation, especially regarding REDD+ implementation modalities at sub-national level. Therefore, a review of the current institutional framework for REDD+ is needed, with a special attention

to (i) the identification of appropriate institutions for REDD+ implementation at both national and sub-national levels, (ii) the definition of their mandates, roles and responsibilities, and (iii) the definition of clear communication lines between the different implementation levels.

Furthermore, in order to prepare an appropriate financial management system for REDD+ implementation, the opportunity and modalities for the creation of a REDD+ fund need to be assessed.

B. Approach for REDD+ nesting

Besides the significant progress towards REDD+ implementation, Cambodia is facing challenges with domestic management and accounting of diverse REDD+ actions implemented by various actors at multiple scales, such as the national, jurisdictional (e.g. provincial) and local (e.g. community) scales. Various REDD+ “demonstration projects” have been approved by different government institutions and are being implemented independently with different accounting methodologies (two VCS projects approved by MAFF, two VCS projects approved by MoE and one JCM project to be endorsed by MoE in 2019). This situation makes it difficult to coordinate and monitor REDD+ efforts, complicates carbon accounting (including the avoidance of double-counting), and, more generally, the overall dialogue on sharing potential REDD+ benefits at multiple levels and across different actors.

While REDD+ activities are implemented at multiples scales, REDD+ results may also be accounted, and benefits may also be shared at multiple scales. In this context, “nesting” or integrating smaller-scale activities into national (or subnational) programs is increasingly being promoted as a strategy of the RGC to consolidate the current and future mitigation actions developed and implemented by multiple stakeholders at multiple scales.

Therefore, besides the development of the four technical pillars of the Warsaw framework for REDD+, there is a necessity to clarify domestic arrangements to effectively implement and manage REDD+ at various scales, which include (i) practical modalities to incentivize, coordinate and keep record of REDD+ actions on the ground, (ii) rules and methodologies to account for and keep track of ERs at multiple scales, and (iii) an agreed system to share REDD+ benefits at multiple levels.

C. National ownership of the REDD+ process

While institutional arrangements have been enacted for REDD+ readiness, one must recognize that vitality and daily management of the REDD+ agenda in general and the FCPF-II project in particular still very much depends on the UNDP members of the FCPF-II PMU. Further insights and analysis on the causes of such situation should be carried out and specific recommendations on how to shift momentum should be provided to the RGC.

4. Progress in addressing key capacity issues of the Programme Management Unit (implementation, technical, financial management, procurement) related to this project

A clearly defined project management structure exists and consists of a Project Executive Board (PEB) that oversees project activities, performance and results. The National Project Director (NPD), National Project

Manager (NPM) and staff at the RTS provide technical and administrative support to the project.

Annual work plans and budgets (AWPB) are approved and signed by the PEB. Based on the AWPB, the quarterly work plan and budget (QWPB) is prepared and endorsed by the NPD and submitted to UNDP for fund transfer to the government's project account for the implementation of activities. Both the AWPB and QWPB have been used as a basis for monitoring and evaluating project implementation progress with the government and other stakeholders during RTF and RTS meetings. Overall project implementation progress is satisfactory, including financial delivery.

Implementation of the project has been regularly monitored and assured by UNDP staff, such as regional advisors, programme analysts and associates. The UNDP Cambodia Country Office has also provided additional services such as for the recruitment of key project personnel, procurement of goods and services, and identification and facilitation of training activities in accordance with the Letter of Agreement between UNDP and the Government for the Provision of Support Services.

The project implementation follows the UNDP National Implementation Modality (NIM). Quarterly and annual progress reports together with fund authorization certification of expenditure (FACE) reports have been regularly prepared and submitted to UNDP. Meetings¹ of the PEB, RTF and RTS have been conducted to review progress, discuss and endorse quarterly and annual work plans. Project risks and issues log has been reviewed and updated every quarter and uploaded in the UNDP ATLAS system. Periodic field visits have also been conducted, jointly with RTF, RTS, TTs, CG and UNDP Project staff. The annual progress report to FCPF for Cambodia prepared and submitted by UNDP as part of its Delivery Partner responsibility under the FCPF and the REDD+ annual country progress reporting with semi-annual update (based on the FCPF Monitoring and Evaluation Framework and its logical framework and Performance Measurement Framework) have also been regularly prepared and submitted as per the requirements.

As per UNDP requirements the FCPF project is required to undergo an internal spot check undertaken by UNDP Country Office staff, and an audit undertaken by an independent agency. The FCPF project has been through these processes every year of implementation. A spot check was also undertaken by an independent agency since 2016 as advised by UNDP. The recommendations of the spot check and audit concluded that the implementation, technical, financial and procurement related to the FCPF project have been implemented and prepared, in all material respects, in accordance with the basis of preparation and accounting policies. There were no major issues identified.

Additional technical support was also provided through access to an external expertise pool locally and internationally, regional experts or institutions from the region as and when the PMU identifies the need. UNDP has also provided support, particularly for compiling lessons learned and sharing experiences with other stakeholders locally and internationally.

5. Progress in addressing social and environmental issues (including safeguards) related to the project. Is the SESA conducted in accordance with the Common Approach? Is the ESMF prepared

¹ Annex 2 provide more details information on name of events/topics, date, location, stakeholders participation organized during 2018.

in accordance with the Common Approach?

Cambodia has been working to establish its REDD+ SIS and is in the process of finalizing the first Sol to be submitted to UNFCCC. Both the SIS and the first Sol are expected to be finalized in 2019. Those reports are also useful to fulfil GCF requirements for its REDD+ results-based payments Pilot Programme.

In 2018, the project has carried out a preliminary review of Social and Environmental Safeguards Assessment (SESA) of the country's REDD+ PAMs outlined in the NRS, as well as the development of a preliminary Environmental and Social Management Framework (ESMF) that examines potential risks and impacts linked to the implementation of the AIP-NRS. The ESMF sets out the principles, rules, guidelines and procedures to ensure that social and environmental risks and impacts linked to the implementation of the NRS are fully assessed and that management measures are taken to avoid, reduce, mitigate and/or offset adverse risks and impacts prior to implementation. The ESMF also includes details on mitigation measures and potential indicators to provide evidence that the mitigation measures are being effectively implemented.

6. Progress in stakeholder consultation, participation, and disclosure of information and the Feedback Grievance and Redress Mechanism, related to this project

All key REDD+ stakeholders including the REDD+ Taskforce (RTF), REDD+ Taskforce Secretariat (RTS), the four REDD+ Technical Team (TTs), REDD+ Consultation Group (GG) and the REDD+ Gender Groups continue to be active and engaged in the implementation of REDD+ readiness activities. To ensure stakeholders consultation, participation, institutional capacity enhancement and awareness of REDD+ related developments with support from the project, the RTF/RTS, TTs, CG and GG continue to hold meetings, as required, to review the National REDD+ programme progresses, work plans and provide oversight and coordination for the development of Cambodia's REDD+ framework and actions. During 2018, the RTS facilitated and organized a series of events² that included trainings, south-south knowledge exchanges and visits, workshops, meetings and awareness raising events. These events have contributed to the enhanced awareness and capacity building of 1,582 (319 women) representatives from diverse stakeholders' groups including officials from Forestry Administration (FA), Fishery Administration (FiA) and General Directorate for Administration, Nature Conservation and Protection (GDANCP), TTs, CG, GG, community representatives of Community Forestry (CF), Community Fishery (CFi), Community Protected Area (CPA), Indigenous Peoples (IPs), and NGOs.

All information, report, policy and strategic documents generated within the Project is available on the Cambodia REDD+ Website at www.cambodia-redd.org as well as on the NFMS web portal at www.cambodia-nfms.org.

As part of the work on development of SIS, the GRM of the National Committee for Subnational Democratic Development (NCDD) including "Accountability Box" at commune level, a special Provincial

² Annex 2 provide more details information on name of events/topics, date, location, stakeholders participation organized during 2018.

Accountability Working Group (PAWG) at each province and the newly GRM operates through “one window service” (OWS) for provincial and district level has been reviewed to understand how the mechanisms is functioned, scope and viability for REDD+. Further discussion with NCDD is ongoing to work out the possibility to address the gaps and incorporate requirements for REDD+ in these GRM.

At the subnational level, an existing local GRM for CF, CFI and CPA and the Provincial Inter Agencies Unified Committee under the leadership of the Provincial Governor through the implementation of tenure and boundary clarification, demarcation and zoning of state forest, Protected Area (PA), CF, CFI, CPA and other REDD+ related intervention has been used and will continue to be used to address local conflict that may arrived during the implementation REDD+ actions.

7. In Numbers

	Year 1 (2014)	Year 2 (2015)	Year 3 (2016)	Year 4 (2017)	Year 5 (2018)
Number of institutions represented in the Task force	7 Ministries	7 Ministries	7 Ministries	7 Ministries	7 Ministries
Ratio of men/women in the Task Force	7/0	7/0	7/0	7/0	13/2
Number of civil society organizations actively engaged in different aspects of the programme (Coordination Group)	9 (in the Coordination Group)	9 (in the Coordination Group)	9 (in the Coordination Group)	9 (in the Coordination Group)	9 (in the Coordination Group)
Ratio of men/women in Coordination Group	16/2	17/2	17/2	17/1	23/2
Number of people actively engaged in advising on the development of the national strategy	16 persons (11 technical experts, 2 NGOs, 3 senior government staff)	16 persons (11 technical experts, 2 NGOs, 3 senior government staff)	16 persons (11 technical experts, 2 NGOs, 3 senior government staff)	N/A	N/A
Number of people trained on REDD+ and climate change (men/women ratio)/ Number of people trained on the four Warsaw Framework elements (men/women ratio)	434 (259/45)	1,973 (1,678/295)	1,636 (1,292/344)	1,612 (1,162/450)	1,582 (319 women)
Number of national consultation workshops held	4	4	1	2	2
Number of sub national consultation / awareness raising workshops	N/A	4	0	22	9
Number of information notes produced ³	5 working papers (joint with UN-REDD)	N/A	N/A	14	9

³ Annex 3: *List of Policy, Strategy and Document Produced in 2018*

8. Financial Delivery

The table below provides up-to-date cumulative financial progress of the FCPF phase II implementation on planned, committed and disbursed funds, at the end of the reporting period and including all cumulative yearly disbursements.

Table 1: Contribution Overview [Project started: 01 June 2017 – Project end: 31 December 2020]

Donor Name	Contributions		Actual Expense	Balance	Delivery %
	Committed	Received			
UNDP (04000 - TRAC)	12,609	12,609	12,609	-	100%
Program Cost Sharing (12100 – FCPF-II)	5,200,000	5,200,000	2,603,275	2,596,725	50%
Total	5,212,609	5,212,609	2,615,884	2,596,725	50%

Table 2: Cumulative Expenditure by Activities [01 January – 31 December 2018]

IMPLEMENTATION PROGRESS					
OUTPUTS-Descriptions	Amount Transferred by UNDP	2018 Cumulative Annual Expenditure			
		Commitments	Disbursements	Total Expenditure	Delivery (%)
		(B)	(C)	(D) = B + C	
OUTPUT 1: Establishment of national management of REDD+ Readiness Process	897,947		605,441	605,441	32%
OUTPUT 2: Development of National REDD+ Strategy	435,922		443,770	443,770	24%
OUTPUT 3 - Improved capacity to manage REDD+ at subnational levels	6,089		6,089	6,089	0%
OUTPUT 4: Monitoring system designed for REDD+ with capacity for implementation	531,141		531,141	531,141	28%
Subtotal US\$	1,871,099		1,586,440	1,586,440	85%
Remarks: TRAC =	12,609		12,609	12,609	100%
Programme CS =	1,858,490		1,573,831	1,573,832	85%
Total=	1,871,099		1,586,440	1,586,440	85%

Table 3: Cumulative Expenditure by Activities [Project started: 01 June 2017 – Project end: 31 December

2020]

IMPLEMENTATION PROGRESS					
OUTPUTS-Descriptions	Amount Transferred by UNDP	Cumulative Expenditure 2017-2020			
		Commitments	Disbursements	Total Expenditure	Delivery (%)
		(B)	(C)	(D) = B + C	
OUTPUT 1: Establishment of national management of REDD+ Readiness Process	1,683,879		992,667	992,667	59%
OUTPUT 2: Development of National REDD+ Strategy	1,419,143		750,092	750,092	53%
OUTPUT 3 - Improved capacity to manage REDD+ at subnational levels	510,827		12,137	12,137	2%
OUTPUT 4: Monitoring system designed for REDD+ with capacity for implementation	1,598,760		860,987	860,987	54%
Subtotal US\$	5,212,609		2,615,884	2,615,884	50%
Remarks: TRAC =	12,609		12,609	12,609	100%
Programme CS =	5,200,000		2,603,275	2,603,275	50%
Total=	5,212,609		2,615,884	2,615,884	50%

9. Picture and caption



REDD+ Awareness Raising to Subnational Administrations and to community networks



National Consultation Workshop on Production Forest Strategic Plan



The 10th REDD+ Taskforce Meeting



Mainstreaming Gender into Cambodia's REDD+ Action and Investment Plan
Gender Assessment – interview with women and men group



National consultation workshop and safeguards technical team meetings to review SIS and SOI



MRV Technical Team capacity building – forest monitoring using drone



MRV Technical Team capacity building – biomass measurement

Annex 1: FCPF Results Monitoring and Evaluation Assessment

Update January 2019

Project Goal: To prepare Cambodia for implementation of REDD+ under the UNFCCC

Indicator	Project Baseline		Reporting Period (Jan-Dec. 2018)			Comments/Notes
	Date	Value	Target (FY 2018)	Actual Progress	% of Target	
<i>CPD Outcome/Output indicators (1.1)</i>						
Approved Action and Investment Plan for National REDD+ Strategy (AIP-NRS) and enabling instruments for REDD+	2017	Non (0)	Moderate extent (1)	On-track	50%	Ongoing <ul style="list-style-type: none"> First draft of AIP-NRS prepared and is under reviewed by RTE/RTS.
<i>Project output indicators</i>						
1.1 Level of multi-agency Taskforce/Secretariat/ Consultation Group effectiveness	2017	Somewhat effective (2)	Effective (3)	On-track	100%	Completed <ul style="list-style-type: none"> The first FCPB II- PEB meeting conducted on 19th March 2018. The 20th CG meeting conducted in February 21st of 2018, 22nd CG meeting on 11th May 2018 and 22nd CG meeting on 28th August 2018. 10th Taskforce meeting conducted on 26th – 27th September 2018.
1.2 Extent of technical capacity of key REDD+ institutions and staff	2017	Some extent (1)	Some extent (1)	On-track	100%	Completed <ul style="list-style-type: none"> 1 brownbag meeting about markets and REDD+ conducted on March 2018. 1 technical meeting about REDD+ Technical Annex requirements conducted on March 2018. 2 RTS staff attend a regional meeting on

Indicator	Project Baseline		Reporting Period (Jan-Dec. 2018)			Comments/Notes
	Date	Value	Target (FY 2018)	Actual Progress	% of Target	
						<p>REDD+ through increased land-based investment & legal trade in the Lower Mekong Region on 30 August 2018 in Bangkok.</p> <ul style="list-style-type: none"> • 2 MRV-TT participated in the Pacific Regional Knowledge Exchange Event 2018, “Forest Reference (Emission) Levels (FREL/FRLs)” on 12-14 September 2018 in Dehra Dun, India. • Workshop on REDD+ Project Nesting and Implementation conducted on 26 September 2018 (RTS/FAO/FCPF)
1.3.1 Extent of participation of stakeholders in REDD+ readiness activities at national level	2017	Moderate extent (2)	Moderate extent (2)	On-track	100%	<p>Completed</p> <ul style="list-style-type: none"> • The members of REDD+ Gender Group were invited as observers to the First PEB meeting of FCPF II. • 4 CG and 1 GG members attended Safeguards TT meeting. • 2 CG and 4 GG members attended the 10th RTF meeting on 26th – 27th Sept. 2018
1.3.2 Extent to which gender concerns are integrated into the AIP-NRS, SIS and other policies	2017	Some extent (1)	Moderate extent (2)	On-track	100%	<p>Completed</p> <ul style="list-style-type: none"> • Assessment report completed. • 2 additional PEB members one women from MoWA one man from GDLC/MoE have been officially appointed. • Gender and REDD+ training in collaboration with UN-Women conducted on 26-29 June 2018.

Indicator	Project Baseline		Reporting Period (Jan-Dec. 2018)			Comments/Notes
	Date	Value	Target (FY 2018)	Actual Progress	% of Target	
						<ul style="list-style-type: none"> The assessment on mainstreaming gender in AIP-NRS completed. Draft gender assessment report prepared and validated.
1.3.3 Extent to which national stakeholders are aware about REDD+	2017	Some extent (1)	Moderate extent (2)	On track	100%	<p>Completed</p> <ul style="list-style-type: none"> New Cambodia REDD+ Programme website has been officially launched. REDD+ Facebook has been regularly updated Key strategic documents including NRS (3,000 copies), 2016 Forest Cover Assessment Report (1,500 copies), PA Zoning Guideline (1,500 copies), Phnom Kulen Management and Action Plan (2,000 copies), Royal Decree and Sub-Decree on Protected Area in Cambodia from 1993-2018 (500 copies) printed and disseminated.
1.3.4 Extent to which subnational stakeholders, local communities and IPs are aware about REDD+	2017	Limit extent (1)	Moderate extent (2)	On-track	100%	<p>Completed</p> <ul style="list-style-type: none"> Four two-days REDD+ awareness raising workshops for subnational administration conducted on 29-30 May 2018 at Koh Kong, on 13-14 June 2018 at Seim Reap and on 20-21 June 2018 in Battambang and on 6-7 August 2018 in Kratie provinces. One one-day REDD+ awareness raising workshop for National Ministries conducted on 13th Sept. 2018. Four two-days REDD+ awareness outreach workshops with community networks conducted on 17-18 October 2018 in Pursat, on 30-31 October 2018 in Siem Reap, on 05-06 December 2018 in

Indicator	Project Baseline		Reporting Period (Jan-Dec. 2018)			Comments/Notes
	Date	Value	Target (FY 2018)	Actual Progress	% of Target	
						Kampong Cham and on 11-12 December 2018 in Kep.
2.1.1 Extent of progress in Action and Investment Plan for NRS (AIP-NRS)	2017	Non (0)	Moderate extent (1)	On-track	50%	<p>Ongoing</p> <ul style="list-style-type: none"> First draft of AIP-NRS prepared and is under reviewed by RTF/RTS.
2.1.2 Extent of progress of policy review and M&E under NCSD	2017	Non (0)	Moderate extent (1)	On-track	15%	<p>Ongoing</p> <ul style="list-style-type: none"> The work on the development of the M&E Framework has been delay due to no interested candidate for the post. Discussion continue with FLORA FAUNA & MAN Ecological Services Ltd. for possibility to include the scope in the current contract with the company.
2.1.3 Extent of progress in NPASMP actions and investment plan	2017	None (0)	Moderate extent (1)	On-track	100%	<p>Completed</p> <ul style="list-style-type: none"> The final draft AIP-NPASMP completed and endorsed by MoE on 14 November 2018.
2.1.4 Extent of progress in policy support for Forestry of Administration	2017	None (0)	Moderate extent (1)	On-track	100%	<p>Completed</p> <ul style="list-style-type: none"> The final draft of NPFSP has been validated and is under endorsement by MAFF.
2.2 Extent of progress in Development of Safeguards Information System (SIS) including Grievance Redress Mechanism (GRM)	2017	Some extent (1)	Moderate extent (2)	On-track	80%	<p>Ongoing</p> <ul style="list-style-type: none"> Identification and assessment of PLRs and institutional framework completed Assessment of safeguards respect framework associated with revised PLR analysis outlining institutional and implementation arrangements for relevant PLRs completed

Indicator	Project Baseline		Reporting Period (Jan-Dec. 2018)			Comments/Notes
	Date	Value	Target (FY 2018)	Actual Progress	% of Target	
						<ul style="list-style-type: none"> Environmental and Social Management Framework prepared. Draft framework for SIS prepared. REDD+ Safeguards training toolkit developed.
2.3.1 Extent of progress in being eligible for results-based payments	2017	Minimum extent (1)	Moderate extent (2)	N/A	0%	<p>Ongoing</p> <ul style="list-style-type: none"> This action is on hold awaiting completion of BUR and the Technical Annex to the BUR. Will be completed in 2019, when BUR and BUR-TA is submitted.
2.3.2 Extent of progress in development and submission of BUR to the UNFCCC with REDD+ results	2017	None extent (0)	Moderate extent (1)	On-track	80%	<p>Ongoing</p> <ul style="list-style-type: none"> Technical meetings and Training workshop on GHG-I and Mitigation actions of Cambodia's 1st BUR under UNFCCC were organized. Sectorial data collection and data assessment, data archiving, for 4 sectors of GHG-I and Mitigation Actions, was conducted and created, Activity data, emission factors and sectorial time-series data were developed, Primary GHG estimate and key category analysis (KCA) was conducted.
2.3.3 Extent of progress in development investment plan for results-based payment	2017	None extent (0)	None extent (0)	N/A	0%	<p>Ongoing</p> <ul style="list-style-type: none"> This action is on hold awaiting completion of BUR and the Technical

Indicator	Project Baseline		Reporting Period (Jan-Dec. 2018)			Comments/Notes
	Date	Value	Target (FY 2018)	Actual Progress	% of Target	
						Annex to the BUR. Will be completed in 2019, when BUR and BUR-TA is submitted.
3.1.1 Extent to which subnational governments can assess key causes of D&D and propose coordinated management approaches to address these causes	2017	Limited extent (1)	Limited Extent (2)	On-track	100%	<p>Completed</p> <ul style="list-style-type: none"> The final draft guideline for the development of PA management plan completed and was officially endorsed by MoE on 14 November 2018.
3.1.2 Extent to which a landscape and integrated approach is promoted for REDD+	2017	Non- extent (0)	Moderate extent (1)	On-track	10%	<p>Ongoing</p> <ul style="list-style-type: none"> Link to AIP-NRS preparation (see output 2.1.1). National Consultant has been contracted to start the work in end December 2018. Inception report was obtained and is under review by RTS/FCPF.
4.1 Level of Activity and Emission Factors data availability improvements for reporting to UNFCCC	2017	Low (1)	Moderate (2)	On-track	80%	<p>Ongoing</p> <ul style="list-style-type: none"> The 2018 land cover map including the automatic classification, manual edition and Quality control process has been completed The Methodology of development Activities data and emission factor were coherent with the FRL. The Second draft of TA of BUR were share among the team The monitoring activities has started in two protected areas: Prey Lang and Kulen Mountain.

Indicator	Project Baseline		Reporting Period (Jan-Dec. 2018)			Comments/Notes
	Date	Value	Target (FY 2018)	Actual Progress	% of Target	
4.2 Web-GIS portal for Cambodia's National Forest Monitoring System (NFMS) developed and operational	2017	Low (1)	Medium (2)	On-track	80%	<p>Ongoing</p> <ul style="list-style-type: none"> The domain has already purchased and now available online (http://cambodia-nfms.org/) Forest Land Cover Maps of 06,10,14,16 and LULUCF map are rescale and combined class in preparing to host in the NFMS Web portal
4.3 UNFCCC technical assessment incorporated into the Forest Reference Level (FRL)	2017	Medium (2)	High (3)	On-track	100%	<p>Completed.</p> <ul style="list-style-type: none"> FRL document undated and revised FRL officially posted online on the UNFCCC webpage.

Annex 2: List of Events organized in 2018

No.	Topics/subjects	# days	Conducted Date	Where	Number of participants			From/who
					Female	Male	Total	
1	Capacity Building							
1.1	FCPF-II 2018 planning meeting and retreat	2	22-23/01/2018	KEP	11	31	42	FCPF, RTF/RTS, TTs, UNDP
1.2	Training on Cambodia REDD+ Programme web-site Contain Management	1.5	30/03/2018	Phnom Penh	2	4	6	RTS/FCPF/Cam infor services
1.3	Training on Drone Mapping	4	02-05/04/2018	Phnom Penh	2	10	12	MRV Technical Team
1.4	Consultative workshop on Technical Guideline to Develop Management Programme for Protected Areas and Biodiversity Conservation Corridors in Cambodia	1	24/05/2018	Siem Reap	5	34	39	GDANCP/ GDLC/DoE, Park Managers & DoE
1.5	Gender and REDD+ training in collaboration with UN-Women conducted on 26-29 June 2018.	4	26-29/06/2018	Kep	15	8	23	Representative of GG and official from MOE, FA, MoWA, UN, DCC Woman/UNDP/FCPF
1.6	Inception workshop on GHG-I and GHG-I and Mitigation for the development of the first BUR for Cambodia	1	29/08/2018	Phnom Penh	20	56	76	GDANCP/MoE, FA & FiA/MAFF, MME, MIH, MAFF, NCSD
1.7	National Validation Workshop on Production Forest Strategic Plan (2018-2032)	1	30/08/2018	Phnom Penh	15	111	126	FA, FAC, MAFF, GDANCP, FiA, DPs, NGOs/Ios and CSOs
1.8	Consultation meeting-concept note redd+ through increased land-based investment & legal trade in the Lower Mekong Region	1	30/08/2018	Bangkok	0	2	2	RTS
1.9	TOT training on REDD+ for UNDP-GEF CBR+ Grantees	2	05-06/09/2018	Siem Reap	11	31	42	CBR+ Steering committee members, CBR+ Granttee from 11 CSOs and local government institutions
1.10	Final Technical Team meeting to review Technical Guideline to Develop Management Programme for Protected Areas and Biodiversity Conservation Corridors in Cambodia	2	05-06/09/2018	Battambang	2	14	16	local FA, commune chief, MOE, Deputy District Governor, RTS
1.11	Pacific Regional Knowledge Exchange Event 2018, "Forest Reference (Emission) Levels (FREL/FRLs)"	3	12-14/09/2018	Dehra Dun, India	0	2	2	MRV Technical Team
1.12	GHG-I and GHG-I and Mitigation Actions Sectorial workshops	1	01-05/10/2018	Phnom Penh	2	23	25	MRV Technical Team, GHG-I Technical Working Group/NCSD, MAFF, FA, FiA, MME, MoE and MIH

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1.13	National Workshop on REDD+ Safeguards to finalize Environmental and Social management Framework (ESMF) and SIS for Cambodia	1	6/11/2018	Kompong Cham	7	22	29	Safeguards Technical Team, CG, GG
1.14	Workshop on REDD+ Result Reporting and Nesting in collaboration with FAO	1	26/09/2018	Siem Reap	2	28	30	MRV Technical Team, UNDP/FCPF, FAO, WCS, CI, WA, USAID, WWF
1.15	Training on GHG-I and GHG-II and Mitigation Actions for the first BUR for Cambodia	4	26-29/11/2018	Siem Reap	4	36	40	GHG-I and Mitigation Actions National Consultants, GHG-I Inter Minister Technical Team
1.16	UNFCCC COP 24 Climate Change Conference	12	03-14/12/2018	Katowice, Poland	0	7	7	RTF, RTS and Technical Team Members
2	Technical Team							
2.1	Safeguard Technical Team Meeting to review assessment report on Review Policies, Laws and Regulations to address Cancun Safeguards (PLRs)	1	27/08/2018	Phnom Penh	7	15	22	Safeguards Technical Team, CG, GG
2.2	Safeguard Technical Team Meeting to review and address comments on PLRs review report	1	24/10/2018	Kompong Cham	5	13	18	RTF, Safeguards Technical Team, CG, GG
2.3	Safeguard Technical Team Meeting to review on the Environmental and Social Management Framework	1	2/11/2018	Phnom Penh	3	12	15	Safeguards Technical Team, CG, GG
3	Stakeholder Engagement							
3.1	The 20th Meeting of REDD+ Consultation Group	1	22/02/2018	Siem Reap	3	23	26	CG, RTS, FCPF
3.2	The 21st meeting to REDD+ Consultation Group	1	11/5/2018	Siem Reap	3	16	19	CG, RTS, FCPF
3.3	REDD+ Awareness raising training workshop for Sub-national administration	2	29-30/05/2018	Koh Kong	15	91	106	Provincial/Deputy and District/Deputy Governors, Directors/Deputy Directors of Provincial and District Inter Sector and Investment and Planning Divisions Directors/Deputy directors of DoE, DAFF, PA, FA, FiA and Chiefs/Vice Chiefs of Commune Councils

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3.4	REDD+ Awareness raising training workshop for Sub-national administration	2	13-14-06-2018	Siem Reap	19	90	109	Provincial/Deputy and District/Deputy Governors, Directors/Deputy Directors of Provincial and District Inter Sector and Investment and Planning Divisions Directors/Deputy directors of DoE, DAFF, PA, FA, FiA and Chiefs/Vice Chiefs of Commune Councils
3.5	REDD+ Awareness raising training workshop for Sub-national administration	2	20-21/06/2018	Battambang	14	70	84	Provincial/Deputy and District/Deputy Governors, Directors/Deputy Directors of Provincial and District Inter Sector and Investment and Planning Divisions Directors/Deputy directors of DoE, DAFF, PA, FA, FiA and Chiefs/Vice Chiefs of Commune Councils
3.6	REDD+ Awareness raising training workshop for Sub-national administration	2	06-07/08/2018	Kratie	13	77	90	Provincial/Deputy and District/Deputy Governors, Directors/Deputy Directors of Provincial and District Inter Sector and Investment and Planning Divisions Directors/Deputy directors of DoE, DAFF, PA, FA, FiA and Chiefs/Vice Chiefs of Commune Councils
3.7	The 22th meeting of REDD+ Consultation Group	1	8/8/2018	Phnom Penh	7	25	32	CG, RTS, FCPF

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3.8	REDD+ Awareness Raising Workshop for REDD+ Taskforce Ministry Members	1	13/09/2018	Phnom Penh	32	65	97	Representatives from MoE, Mol, MAFF, MME, MLMUPC, MoWA and MRD
3.9	REDD+ Awareness raising training workshop for Community Networks	2	17-18/10/2018	Pursat	11	64	75	CF, CFi, CPA and IPs Networks
3.10	REDD+ Awareness raising training workshop for Community Networks	2	30-31/10/2018	Siem Reap	19	58	77	CF, CFi, CPA and IPs Networks
3.11	REDD+ Awareness raising training workshop for Community Networks	2	05-06/12/2018	Kompong Cham	16	60	76	CF, CFi, CPA and IPs Networks
3.12	REDD+ Awareness raising training workshop for Community Networks	2	11-12/12/2018	Kep	13	62	75	CF, CFi, CPA and IPs Networks
4	Management and Coordination							
4.1	Field visit to Prey Long	1	2/3/2018	Prey Long	1	27	28	FCPF/UNDP/GDENCP
4.2	FCPF Team Meeting on nesting and REDD+	0.5	3/1/2018	RTS	2	3	5	FCPF Project Team
4.3	FCPF Team meeting on REDD+ Technical Annex requirements	0.5	3/1/2018	RTS	2	3	5	FCPF Project Team
4.4	FCPF Team Meeting	0.5	27/03/2018	RTS	3	5	8	FCPF/MRV
5	Governance							
5.1	FCPF II Project Executive Board Meeting	1.5	19/03/2018	Phnom Penh	14	12	26	GDANCP/RTS/FCPFII/UNDP
5.2	The 10th REDD+ Taskforce Meeting	2	26-27-09-2018	Siem Reap	19	53	72	RTF, RTS, TTs/ MoE, FA/FiA, CG, GG WCS, WWF, WA, CI
		69.5			319	1263	1582	

Number of training	5
Number of workshops	16
South-South Cooperation	2
Number of meeting	14
Total	37

Annex 3: List of Policy, Strategy and Document Produced 2018

No.	Description/title	Language	Product type
1	Policy and strategy		
1.1	Management Programme of Kulen Mountain National Park 2018-2027	Khmer	Hard and soft copies
	Management Programme of Kulen Mountain National Park 2018-2027	English	Hard and soft copies
1.2	Action Plan of Kulen Mountain National Park	Khmer	Hard and soft copies
	Action Plan of Kulen Mountain National Park	English	Hard and soft copies
1.3	Technical Guideline for Preparing Protected Area Management Plan	Khmer	Hard and soft copies
	Technical Guideline for Preparing Protected Area Management Plan	English	Soft copy
1.4	Action Plan for the implementation of National Protected Area Strategic Management Plan	Khmer	Hard and soft copies
	Action Plan for the implementation of National Protected Area Strategic Management Plan	English	Soft copy
1.5	Final Draft of Production Forest Strategy	Khmer	Soft copy
2	Report/document		
2.1	Cambodia Forest Cover Change 2016	Khmer	Hard and soft copies
	Cambodia Forest Cover Change 2016	English	Hard and soft copies
2.2	Compilation of Protected Areas Royal Decree and Sub-decree	Khmer	Hard and soft copies
2.3	Safeguard <ul style="list-style-type: none"> - Clarification of UNFCCC REDD+ Cancun Safeguard in Cambodia National Circumstances - Assessment Report on Existing Policies, Laws and Regulation Against Safeguard - Legal Matrix - Environmental and Social Management Framework - Draft Safeguard Summary of Information 	Eng Eng Eng KH & Eng KH & Eng	Soft copy
2.4	Gender <ul style="list-style-type: none"> - Assessment Report on Gender for mainstreaming into Nation REDD+ Strategy-Action and Investment Plan 	KH & Eng	Soft copy