

**FOREST CARBON PARTNERSHIP FACILITY (FCPF)  
THIRTEENTH PARTICIPANTS COMMITTEE MEETING  
October 21-22, 2012  
Brazzaville, Republic of Congo**

**Resolution PC/13/2012/4**

**Approval of the FY13 Budget for Additional Activities**

**Whereas:**

1. At the twelfth meeting of the Participants Committee (PC), the Facility Management Team (FMT) presented a detailed proposal and budget estimate for analytical work, knowledge management, and centrally sourced activities to be undertaken in FY13;
2. The PC, through Resolution PC/12/2012/5, requested the FMT to prepare a revised proposal, which takes into account: (i) the final report of the Country Needs Assessment Report prepared jointly by the UN-REDD Program and the FCPF; (ii) similar existing or planned activities undertaken by other initiatives and donors; and (iii) the FMT's capacity to support the proposed activities. Such proposal should also assess the priority of the additional activities, including with regards to their global learning value; and
3. FMT has prepared a revised proposal, taking into account (i)-(iii) specified in paragraph 2 above.

**The Participants Committee,**

1. Approves the Budget for FY13 (July 1, 2012 through June 30, 2013) for additional activities included in the Annex to this Resolution. This is in addition to the Budget which was previously approved under Resolution PC12/2012/5;
2. Requests the FMT to report on implementation progress of the approved additional activities along with other activities relating to the Readiness and Carbon funds, as part of the regular reporting arrangement;
3. Recommends that the FMT takes into consideration its capacity when planning and implementing the existing activities and the approved additional activities, ensuring that additional activities are not carried out at the expense of existing priority activities; and
4. Requests the FMT to continue to take into account similar existing or planned activities and continue to seek possible future collaboration with other initiatives.

## Annex

### FY13 Budget for Additional Activities (Operating Costs)

*Summary Table*

<i>Activity No</i>	<i>Activity</i>	<i>FY13 Budget (US\$000s)</i>
1	Reference Levels and MRV	375
2A	Social Inclusion: Training Workshops on Safeguards (SESA/ESMF), Stakeholder Consultations, and Feedback & Grievance Redress Mechanisms	346
2B	Piloting governance diagnostics for REDD+, taking into consideration PROFOR and other relevant tools, and setting up feedback and grievance redress mechanisms in 2 FCPF countries	217
3	Linking experiences and lessons drawn from activities to address drivers of deforestation at the local level to REDD+ Strategy development	210
4	Private Sector Engagement in REDD+	150
5	Registries for REDD+	225
	Total	1,523
	Less previously approved in June 2012 in Santa Marta	(200)
	<b>Total Approved</b>	<b>1,323</b>

#### Share of the Budgeted Costs between the Readiness Fund and the Carbon Fund

<i>Fund</i>	<i>FY13 Budget (US\$000s)</i>
Readiness Fund	1,061
Carbon Fund	262
<b>Total Approved</b>	<b>1,323</b>