

World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TF019148
Printed On: 12/24/2015

Reporting Period: 07/01/2014 to 06/30/2015
Report Type: Progress Report
Report Status: Approved

Assignment: TF019148

Sudan REDD+ Readiness Preparation Support FCPFR - FOREST CARBON PARTNERSHIP FACILITY

Task Team Leader: 00000383531 - Asferachew Abate Abebe
Approving Manager: 00000086248 - Magdolna Lovei

Summary Information	
TF Status	ACTV
Recipient Country	Sudan
Executed By	Recipient
Managing Unit	9061 - GENDR
Grant Start Date / End Date	03/04/2015 to 03/31/2019
Original Grant Amount	3,800,000.00
Grant Amount	3,800,000.00
Outstanding Commitments	0.00
Cumulative Disbursements	0.00
Disbursed 07/01/2014 to 06/30/2015	0.00
Donor	TF602001 - MULTIPLE DONORS

This GRM report includes the following sections: Overview, Components, Outcome, Execution, Program(FCPFR), Disbursements.

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OVERVIEW

Overall Assessments

Grant Objectives:

To strengthen Sudan's capacity to design a socially and environmentally sound national reducing emissions from deforestation and forest degradation plus (REDD+) strategy.

Overall progress from 07/01/2014 to 06/30/2015 with regard to Achieving Grant Objectives:

Comment:

Achieving grant objective on track. As described below, it is necessary to provide strong follow-up and support to the Client. The Task Team will provide timely support to help the Client achieve the project objective.

Overall progress from 07/01/2014 to 06/30/2015 with regard to Implementation of Grant Financed Activities:

Comment:

Though, the REDD+ Management Unit has been established, a Steering Committee to oversee the implementation of the REDD+ Project, and the Project is officially launched, a strong follow-up and actions are required to implement core project activities.

Grant follow-up and structure

Description and context of Grant:

Expected follow up (if any): Follow up Bank project/loan/credit/grant

Comment on follow up:

The Task Team should support and follow-up on:

The preparation of work plan

Terms of References for preparing studies on land tenure, drivers of deforestation and land degradation, REDD+ strategy and MRV

Establishment of platforms for active engagement of stakeholders

End Date of Last Site Visit:

Restructuring of Grant:

OUTCOME

Comments on outcome achieved from 07/01/2014 to 06/30/2015

Grant Outcome Indicators

Grant outcome indicators are listed below.

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National and state levels institutions are strengthened and are effectively coordinating the implementation of REDD+ readiness activities & a REDD+ Strategy, incorporating SESA outcomes and recommendations, is prepared and validated

Baseline

Value:

Date:

Progress to

Date:

Date:

Target Value:

Date:

COMPONENTS

Output and Implementation by Component

Support for REDD+ readiness management and institutional arrangements

Status: Under Implementation

Planned Output: The first three (out of 6): REDD+ Management Unit established, Steering Committee Established, Strengthen State REDD+ implementers

Actual Output: All the 3 outputs have been achieved.

Support for national REDD+ Strategy (including Strategic Environmental and Social Assessment)

Status: Planned

Planned Output: REDD+ Strategy

Actual Output: Planned

Support for stakeholder engagement

Status: Planned

Planned Output: Establish a platform for active participation of citizens

Actual Output: Planned

Support for Monitoring, Reporting and Verification

Status: Planned

Planned Output: Development a National Forest Inventory

Actual Output: Planned

Comment on planned and actual Output

Comment on component implementation progress

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EXECUTION

Bank project related to the grant

Project ID / Name: P152322 - Sudan - FCPF REDD Readiness
Project Status: Lending
Global Focal Area: Climate change
Product Line: CN - Carbon Offset

Implementing agency and contact details

Agency: Forests National Corporation (FNC)
Contact: Dr Mohamed Ali Elhadi Ali, General Manager, FNC
Address: Republic of Sudan, Khartoum
Phone: +249 183471575 Email: elhadifnc@yahoo.com
Website:

PROGRAM

Program Specific Questions

1. Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those funded by Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those f

The REDD+ Project is closely collaborating with a Carbon Sequestration Project being financed by the UNDP.

2. Describe any important changes in the technical design or approach related to the Grant activities.

No change was made on the grant activities.

3. Describe progress in addressing key capacity issues (implementation, technical, financial management, procurement) related to this Grant.

A REDD+ Management Unit has been established to facilitate project implementation. Experienced Procurement and Financial Management Specialists were hired by the Project grant for the Unit.

4. Describe progress in addressing social and environmental issues (including safeguards) related to the Grant. Is the SESA conducted in accordance with the Common Approach?

Not yet, as the Project is new.

5. Is the ESMF prepared in accordance with the Common Approach?

Not yet, as the Project is new.

6. Describe progress in stakeholder consultation, participation, disclosure of information, and the FGRM related to this Grant.

The Project allocated enough resources to engage and consult stakeholders. The project will establish platforms at the federal and state levels to facilitate citizens engagement and active participation of stakeholders.

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DISBURSEMENTS

Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
01/01/2015	06/30/2015	0.00	0.00	0.00	0.00
07/01/2015	12/31/2015	0.00	0.00	0.00	0.00
01/01/2016	06/30/2016	0.00	0.00	0.00	0.00
07/01/2016	12/31/2016	0.00	0.00	0.00	0.00
01/01/2017	06/30/2017	0.00	0.00	0.00	0.00
07/01/2017	12/31/2017	0.00	0.00	0.00	0.00
01/01/2018	06/30/2018	0.00	0.00	0.00	0.00
07/01/2018	12/31/2018	0.00	0.00	0.00	0.00
01/01/2019	06/30/2019	0.00	0.00	0.00	0.00