

# World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TF094486  
Printed On: 11/05/2013

Reporting Period: 07/09/2009 to 03/31/2011  
Report Type: Completion  
Report Status: Approved

Assignment: TF094486

## COSTA RICA: FCPF READINESS GRANT

## FCPFR - FOREST CARBON PARTNERSHIP FACILITY

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Approving Manager: 00000104188 - Ethel Sennhauser

Summary Information	
TF Status	LCLS
Recipient Country	Costa Rica
Executed By	Recipient
Managing Unit	7632 - LCSAR
Grant Start Date / Closing Date	07/09/2009 to 01/31/2011
Program Manager	
Original Grant Amount	200,000.00
Grant Amount	160,915.32
Outstanding Commitments	0.00
Cumulative Disbursements	160,915.32 as of 03/31/2011
Disbursed 07/09/2009 to 03/31/2011	160,915.32
Donor	TF602001 - MULTIPLE DONORS

*This GRM report includes the following sections: Overview, Completion, Disbursements, Procurement Plan, Procurement Actuals.*

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## OVERVIEW

### Overall Assessments

#### Grant Objectives:

The objective of the grant is to assist the Recipient in developing a Readiness Plan (R-Plan), on the basis of the Readiness Plan Idea Note following the FCPF template for the Readiness Plan.

#### Overall progress from 07/09/2009 to 03/31/2011 with regard to Achieving Grant Objectives:

##### Comment:

Grant objectives were achieved. The government formulated an FCPF-RPP proposal. The RPP was reviewed and approved by the FCPF Participants Committee. Based on the RPP the Bank completed due diligence and approved the Readiness Grant on June 11, 2011 making Costa Rica the second country in LAC moving into REDD Readiness phase.

#### Overall progress from 07/09/2009 to 03/31/2011 with regard to Implementation of Grant Financed Activities:

##### Comment:

The government institution FONAFIO already had experience with Bank procedures implementing the previous IBRD and GEF PES projects. On the Bank side the Bank organized a multidisciplinary team including environmental, rural, social, legal, communication and safeguard specialists.

### Grant follow-up and structure

#### Description and context of Grant:

**Expected follow up (if any):** Follow up project or grant (non-Bank funded)

#### Comment on follow up:

Based on the RPP and consistent with FCPF-REDD financing cycle, Costa Rica was approved for an FCPF Readiness Grant of 3.4 million dollars to carry out REDD Readiness activities.

**End Date of Last Site Visit:**

**Restructuring of Grant:**

## COMPLETION

### Overall Assessments and Lessons Learned

#### Main lessons learned:

The initial activities planned under the grant gave priority to technical issues while in fact social issues and stakeholder issues were the most important at that particular phase of the FCPF process, this is an important lesson learned for similar work in other countries. Make sure you allocate enough resource for social and communication work, workshops instead of technical studies.

#### Overall outcome (and its Sustainability):

##### Comment:

Costa Rica is moving ahead into the REDD-Readiness phase and is one of the leading countries world wide in this agenda. CR may become one of the first countries accessing a REDD payment for reducing carbon emissions. (throughout the FCPF Carbon Fund)

#### Bank Performance:

##### Comment:

Mobilizing the multi-disciplinary team above was essential.

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## Additional Assessment

### Development / strengthening of institutions:

#### Comment:

In preparing the RPP FONAFIFO strengthened its social, indigenous peoples and communication capacity and committed to further develop that capacity in the future.

### Mobilization of other resources:

#### Comment:

Based on a good quality RP the govern of CR was able to mobilize additional resources from Germany GIZ. These resources will complement the upcoming FCPF Readiness Grant.

### Knowledge exchange:

#### Comment:

CR has become a leader in the REDD Agenda globally and is sharing its experience with other countries based on long standing PES experience and recent REDD work. CR co-organized a REDD side event at COP 17 in Durban.

### Client's policy / program implementation:

#### Comment:

The REDD agenda is considered a top priority by the government of Costa Rica and there is full political commitment for the FCPF work. FCPF work is fully aligned with government policies.

### Efficiency:

#### Comment:

Overall the implementation of this 200 K FCPF formulation Grant was efficient and it generates lessons that go beyond the specific technical project and will be useful for forests countries, donor countries and multilateral agencies involved in the REDD agenda.

### Replicability:

#### Comment:

Costa Rica is considered a good practice and useful experience to be drawn upon by other countries world wide.

### Main recommendations to stakeholders:

To government continue meaning full engagement with indigenous peoples communities including formal and traditional forms of representation. Continue to address land tenure issues. To FCPF donors authorize increase of readiness grants amounts to enable countries to meet the real costs of REDD Readiness.

### Main recommendations to Bank Management:

Continue to give priority to social and communication participation as core supervision and advisory functions.

## DISBURSEMENTS

### Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
07/01/2009	12/31/2009	0.00	0.00	50,000.00	50,000.00
01/01/2010	06/30/2010	0.00	0.00	138,700.93	88,700.93
07/01/2010	12/31/2010	0.00	0.00	160,915.32	22,214.39
01/01/2011	06/30/2011	0.00	0.00	160,915.32	0.00

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## PROCUREMENT PLAN

None

## PROCUREMENT ACTUAL

None