

# World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TF017919  
Printed On: 10/18/2018

Reporting Period: 07/01/2017 to 06/30/2018  
Report Type: Progress Report  
Report Status: Approved

Assignment: TF017919

## BF: FCPF Readiness Preparation Grant

### FCPFR - Forest Carbon Partnership Facility

Task Team Leader: 00000244431 - Loic Jean Charles Braune  
Approving Manager: 00000163235 - Maria Sarraf

Summary Information	
TF Status	ACTV
Recipient Country	Burkina-Faso
Executed By	Recipient
Managing Unit	9268 - GEN07
Grant Start Date / End Date	02/26/2015 to 12/31/2018
Original Grant Amount	3,800,000.00
Grant Amount	3,800,000.00
Outstanding Commitments	0.00
Cumulative Disbursements	1,591,732.27 as of 06/30/2018
Disbursed 07/01/2017 to 06/30/2018	1,084,172.59
Donor	TF602001 - MULTIPLE DONORS

This GRM report includes the following sections: Overview, Components, Outcome, Execution, Program(FCPFR), Disbursements.

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## OVERVIEW

### Overall Assessments

#### Grant Objectives:

The proposed Project Development Objective is to reinforce Burkina Faso's capacity to coordinate the REDD+ readiness process including a socially and environmentally sound national strategy and other key governance systems for REDD+ implementation.

#### Overall progress from 07/01/2017 to 06/30/2018 with regard to Achieving Grant Objectives:

##### Comment:

The grant was effective end of February 2015. It complements the Forest Investment Project and both projects are managed by the same team. The REDD+ Readiness activities, as defined in the R-PP, are supervised and sponsored by the REDD+ Focal Point, within the General Directorate for Green Economy and Climate Change (DGEVCC), with the support of an international Lead REDD+ expert. A first expert was hired in September 2015 and provided a great boost to implementation. However, the expert showed technical limitation and progressively disengaged in early 2017. He resigned in April 2017 and a new Lead REDD+ expert was hired in September 2017. This caused additional delay in the project as many activities were postponed to FY18. Since then, the new Lead expert has performed over expectations.

REDD+ Readiness in Burkina Faso is supported by five different operations (FIP (World Bank and AfDB), DGM, FCPF, and a project to support cashew nuts, financed by AfDB). Despite delays on FCPF grant implementation, progress towards Readiness is seen as MS, with particular progress on institutional arrangements, strategy (and assessment of the drivers of deforestation), and consultation of communities (more than 100 villages surveyed). Additional work is aiming at creating a partnership with the private sector on a "zero deforestation" supply chain approach for some commodities - mainly cashew nuts and shea butter. As a consequence, Burkina Faso started drafting an ER-PIN and conducted its MTR in FY18. It resulted in the endorsement by the FCPF Participant Committee of an additional financing of 3 million USD.

Program activities and disbursements have dramatically improved. The main result of FY18 is the approval of a Decree by the Council of Ministers organizing the Steering, consultation, and execution of REDD+ in Burkina Faso.

#### Overall progress from 07/01/2017 to 06/30/2018 with regard to Implementation of Grant Financed Activities:

##### Comment:

The project was already delayed significantly at launching because of the political situation (coup d'état, change in government, terrorist attacks). Additional issues have appeared as the fiduciary team has been slower than expected to procure, sign, and even disburse on contracts.

By March 2018, Burkina Faso has shown good progress on (i) MRV, (ii) institutional arrangements, (iii) political support and cross-sectorial work (iv) consultations (the first #wave# of the consultation plan has been completed), and (v) strategy (a first draft of the National REDD+ Strategy is expected by the end of 2018). Over 1 million USD was disbursed in FY18. Nearly 80% of the grant is committed. The impact has been significant during FY18. Thus, the rating for FY18 has been kept to MS.

### Grant follow-up and structure

#### Description and context of Grant:

None

**Expected follow up (if any):** Follow up Bank project/loan/credit/grant

#### Comment on follow up:

The government has requested World Bank support for REDD+ investment and launched the design of a large, jurisdictional Emission Reduction Investment Program. As part of the Country Partnership Framework (CPF), an investment of 60 million USD is expected for the ENR sector in relation with REDD+ at Commune level. Follow-up investments, including FCPF Readiness Additional Finance, will be aligned with the upcoming REDD+ strategy.

#### End Date of Last Site Visit:

#### Restructuring of Grant:

None

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## OUTCOME

### Comments on outcome achieved from 07/01/2017 to 06/30/2018

The deliverables for FY18:

- Decree organizing REDD+ and creation of the various REDD+ bodies;
- first wave of consultations;
- definition of forest and clarification of forest classification
- MTR and endorsement by the PC of additional 3 million USD

### Grant Outcome Indicators

No Outcome indicators are defined or used for this grant.

## COMPONENTS

### Output and Implementation by Component

#### Component 1: Strengthening REDD+ and forest governance

**Status:** Not Applicable  
**Planned Output:** Building REDD+ capacities, measuring co-benefits - designing a GRM  
**Actual Output:** Capacity building is going well. REDD Training modules are expected in a month. The cobenefits design is delayed but an agreement on methodology is reached. The GRM is now part of the SESA (in proc)

#### Component 2: Development of National REDD+ Strategy

**Status:** Not Applicable  
**Planned Output:** Study on the factor of deforestation ; REDD+ strategy  
**Actual Output:** The study on the factors of deforestation is almost completed. The design of the strategy is on-going and a first draft is expected by December.

#### Readiness Monitoring, Coordination and Communication

**Status:** Not Applicable  
**Planned Output:** Project coordination, Communication  
**Actual Output:** Communication has been good. Project management has several issues (especially procurement)

### Comment on planned and actual Output

### Comment on component implementation progress

Regarding the institutional arrangements, the progress is good. The Council of Ministers signed a Decree organizing the steering, consultation, and execution of REDD+ in the country. This Decree put the legal ground for REDD+ in Burkina Faso. It also emphasizes the multi-sectoral aspects, with REDD+ Focal points in about 10 ministries.

Regarding consultations, the first "wave" of consultation was launched and over 100 villages were reached. Feedback from communities will directly feed the strategy.

Regarding drivers of deforestations, six studies are about to be completed and the main strategic options are expected before the end of the year, leading to a first draft of the strategy.

Regarding the MNV, an international firm and an international expert have been hired. The definition of forest has been clarified. MoUs have been signed with local institutions, IGB for remote sensing and BUNASOLS for the data on soil carbon.

Finally, on the co-benefits, a first study is about to be launched to identify the data that are currently available and can serve to create the indicators of co-benefits.

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## EXECUTION

### Bank project related to the grant

Project ID / Name: P149827 - Burkina Faso-REDD Readiness Preparation  
Project Status: Lending  
Global Focal Area: Climate change  
Product Line: CN - Carbon Offset

### Implementing agency and contact details

Agency: FIP Coordination Unit  
Contact: Sibiri Kabore  
Address: Route de Po  
Phone: (+226) 70 64 89 90  
Website: www.pif-burkina.org  
Email: sibiri\_ka@yahoo.fr

## PROGRAM

### Program Specific Questions

**1. Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those funded by Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those f**

The FCPF is fully integrated in the FIP Program. A single team is steering and executing all REDD+ related funds for the country.

**2. Describe any important changes in the technical design or approach related to the Grant activities.**

The management accounting has been changed. Also, as funds have been reallocated between components, some technical changes will be proposed in FY19, with a few activities being dropped (coordination with the law enforcement department and judiciary).

**3. Describe progress in addressing key capacity issues (implementation, technical, financial management, procurement) related to this Grant.**

The REDD+ expertise and the national expertise on MRV have strongly increased in FY18.

**4. Describe progress in addressing social and environmental issues (including safeguards) related to the Grant. Is the SESA conducted in accordance with the Common Approach?**

The SESA is now fully integrated as a segment in the future ER Program. The team has a clear vision of the relation between (i) the SESA and the strategy and (ii) the SESA and the registration process for future beneficiaries of carbon projects.

**5. Is the ESMF prepared in accordance with the Common Approach?**

The ESMF is not prepared yet.

**6. Describe progress in stakeholder consultation, participation, disclosure of information, and the FGRM related to this Grant.**

The "waves" of consultation helped the project to reach more than 100 villages, receiving feedback on REDD+ that can directly feed the strategy.

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## DISBURSEMENTS

### Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
01/01/2015	06/30/2015	0.00	0.00	0.00	0.00
07/01/2015	12/31/2015	0.00	0.00	243,309.00	243,309.00
01/01/2016	06/30/2016	0.00	0.00	244,509.83	1,200.83
07/01/2016	12/31/2016	0.00	0.00	321,110.60	76,600.77
01/01/2017	06/30/2017	0.00	0.00	507,559.68	186,449.08
07/01/2017	12/31/2017	0.00	0.00	807,923.96	300,364.28
01/01/2018	06/30/2018	0.00	0.00	1,591,732.27	783,808.31
07/01/2018	12/31/2018	0.00	0.00	0.00	0.00