

# World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TF017919  
Printed On: 03/25/2018

Reporting Period: 07/01/2017 to 02/28/2018  
Report Type: Progress Report  
Report Status: Draft

Assignment: TF017919

## BF: FCPF Readiness Preparation Grant

### FCPFR - Forest Carbon Partnership Facility

Task Team Leader: 00000244431 - Loic Jean Charles Braune  
Approving Manager: 00000086169 - Benoit Bosquet

Summary Information	
TF Status	ACTV
Recipient Country	Burkina-Faso
Executed By	Recipient
Managing Unit	9268 - GEN07
Grant Start Date / End Date	02/26/2015 to 12/31/2018
Original Grant Amount	3,800,000.00
Grant Amount	3,800,000.00
Outstanding Commitments	0.00
Cumulative Disbursements	1,144,293.85 as of 02/28/2018
Disbursed 07/01/2017 to 02/28/2018	636,734.17
Donor	TF602001 - MULTIPLE DONORS

This GRM report includes the following sections: Overview, Components, Outcome, Execution, Program(FCPFR), Disbursements.

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## OVERVIEW

### Overall Assessments

#### Grant Objectives:

The proposed Project Development Objective is to reinforce Burkina Faso's capacity to coordinate the REDD+ readiness process including a socially and environmentally sound national strategy and other key governance systems for REDD+ implementation.

#### Overall progress from 07/01/2017 to 02/28/2018 with regard to Achieving Grant Objectives:

##### Comment:

The grant was effective end of February 2015. It complements the Forest Investment Project and both projects are managed by the same team. The REDD+ Readiness activities, as defined in the R-PP, are supervised and sponsored by the REDD+ Focal Point, advisory to the Minister, with the support of a Lead REDD+ expert. A first expert was hired in September 2015 and provided a great boost to the implementation. However, the expert showed technical limitation and progressively disengage in early 2017. He resigned in April 2017 and a new lead REDD+ expert was hired in September 2017. This caused additional delay in the project, as many activities were postponed to FY18. However, the REDD+ Readiness in Burkina Faso is supported by 5 different operations and, despite the delays on the FCPF grant implementation, the progress toward Readiness are seen as MS, especially regarding (i) the MRV, (ii) the institutional arrangements and (iii) the design of an Emission Reduction model that could be turned into an Investment program. Additional work is aiming at creating a partnership with the private sector on a "zero deforestation" supply chain approach for some commodities - mainly cashew nuts and shea butter. As a consequence, Burkina Faso started drafting an ER-PIN and conducted its MTR early FY18. Program activities and disbursements have dramatically improved, the team is now more complete with significant local and external expertise integrated into one team working with both the FIP and FCPF resources for a common program. one of the major result for FY17 is the decision from the government to establish a large jurisdictional Emission Reduction Investment Program, and to start contacting multiple donors, including IDA and GCF, to finance the REDD+ approach - showing the endorsement by the government.

#### Overall progress from 07/01/2017 to 02/28/2018 with regard to Implementation of Grant Financed Activities:

##### Comment:

The project was already delayed significantly at launching because of the political situation (coup, change in government, terror attacks). Additional issues have appeared as the fiduciary team has been slower than expected to procure, sign and even disburse on the contracts.

By March 2018, Burkina Faso has shown good progress on (i) MRV, (ii) the institutional arrangements, (iii) the political support and cross-sectorial work (iv) the consultations (the first #wave# of the consultation plan has been completed), (v) the strategy (a first draft of the National REDD+ Strategy is expected by the end of 2018) (vi) the SESA. The procurement phase is now over and nearly 80% of the grant is committed. The impact has been significant during FY18. Thus, the rating for FY18 has been upgraded back to MS.

### Grant follow-up and structure

#### Description and context of Grant:

None

Expected follow up (if any): Follow up Bank project/loan/credit/grant

#### Comment on follow up:

The government has requested World bank support for REDD+ investment and launch the design of a large, jurisdictional Emission Reduction Investment Program. Follow-up investment, including in the government's request for Additional Finance, will be aligned with the up-coming REDD+ strategy.

End Date of Last Site Visit: 10/10/2017

#### Restructuring of Grant:

None

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## OUTCOME

### Comments on outcome achieved from 07/01/2017 to 02/28/2018

#### Grant Outcome Indicators

No Outcome indicators are defined or used for this grant.

## COMPONENTS

There are no components defined for this trust fund / grant.

### Comment on planned and actual Output

### Comment on component implementation progress

See MTR

## EXECUTION

### Bank project related to the grant

Project ID / Name: P149827 - Burkina Faso-REDD Readiness Preparation  
Project Status: Lending  
Global Focal Area: Climate change  
Product Line: CN - Carbon Offset

### Implementing agency and contact details

Agency: FIP Coordination Unit  
Contact: Sibiri Kabore  
Address: Route de Po  
Phone: (+226) 70 64 89 90  
Website: www.pif-burkina.org  
Email: sibiri\_ka@yahoo.fr

## PROGRAM

### Program Specific Questions

1. Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those funded by Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those f

See MTR report

2. Describe any important changes in the technical design or approach related to the Grant activities.

See MTR report

3. Describe progress in addressing key capacity issues (implementation, technical, financial management, procurement) related to this Grant.

See MTR report

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## 4. Describe progress in addressing social and environmental issues (including safeguards) related to the Grant. Is the SESA conducted in accordance with the Common Approach?

see MTR report

## 5. Is the ESMF prepared in accordance with the Common Approach?

Yes

## 6. Describe progress in stakeholder consultation, participation, disclosure of information, and the FGRM related to this Grant.

See MTR report

## DISBURSEMENTS

### Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
01/01/2015	06/30/2015	0.00	0.00	0.00	0.00
07/01/2015	12/31/2015	0.00	0.00	243,309.00	243,309.00
01/01/2016	06/30/2016	0.00	0.00	244,509.83	1,200.83
07/01/2016	12/31/2016	0.00	0.00	321,110.60	76,600.77
01/01/2017	06/30/2017	0.00	0.00	507,559.68	186,449.08
07/01/2017	12/31/2017	0.00	0.00	807,923.96	300,364.28
01/01/2018	06/30/2018	0.00	0.00	1,193,199.16	385,275.20
07/01/2018	12/31/2018	0.00	0.00	0.00	0.00