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# Annual Progress Report to the FCPF for Cambodia

for the period

1 January – 31 December 2017

United Nations Development  
Programme

Approved by:

Tim Clairs, Principal Policy and Technical advisor,

UNDP

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Date

31 / 5 / 2018

Country Director

UNDP Office in Cambodia

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Date

31.5.18

The United Nations Development Programme (UNDP) partners with people at all levels of society to help build nations that can withstand crisis, and drive and sustain the kind of growth that improves the quality of life for everyone. On the ground in more than 170 countries and territories, UNDP offers global perspective and local insight to help empower lives and build resilient nations.

The Participants Committee (PC) at its ninth meeting in June 2011 approved UNDP to serve as Delivery Partner under the Readiness Fund. The Transfer Agreement was signed between the World Bank, acting as the Trustee of the FCPF, and the UNDP on August 9, 2012.

To ensure a uniform set of safeguard standards, the Common Approach to Environmental and Social Safeguards for Multiple Delivery Partners was also approved at the ninth FCPF PC meeting. The Common Approach is designed to provide the World Bank and the Multiple Delivery Partners with a common platform for risk management and quality assurance in the REDD+ Readiness Preparation process which is substantially equivalent to the World Bank's applicable policies and procedures on environmental and social safeguards, disclosure of information, and grievance and accountability mechanisms.

The report has been prepared by UNDP, based on materials prepared by the Cambodia FCPF Programme Management Unit. It solely reflects the perspectives of UNDP as a Delivery Partner.

## Summary

Country:	Cambodia
Project Title:	Forest Carbon Partnership Facility REDD+ Readiness Project
Implementing Partners:	General Department of Administration for Nature Conservation and Protection, Ministry of Environment
Responsible Parties:	Forestry and Fisheries Administration, Ministry of Agriculture, Forestry and Fisheries
Implementation Modality:	National Implementation Modality (NIM)

Project Timeline			
FCPF PC Resolution Approving R-PP	FCPFI: PC/8/2011/6 FCPFII: PC/22/2016/6	Transfer of Funds to Country Office	FCPFI: \$ 4,042,531 6 Feb 2014 FCPFII: \$ 5,200,000 13 Dec 2017
Preparatory Grant	-	Inception Phase	Phase I Launch: July 2014 PMU Staffed: Nov 2014 First Board Meeting: 7 Aug 2014  Phase II Launch: July 2017 PMU Staffed: July 2017 First Board Meeting: 16 Mar 2018
Project Appraisal Committee	Phase I: 26 August 2013 Phase II: 25 May 2017	Mid-term Review	July 2016
Project Signature	Phase I: 25 December 2013 Phase II: 29 September 2017	No-Cost Extension:  New End Date:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  Phase I: 31 December 2017  Phase II: 31 December 2020
Duration of Project	Phase I: 3 years  Phase II: 3 years		

## 2017 Results

### 1. Achievements

This progress report highlights results achieved from January to December 2017. This includes the finalization of the National REDD+ Strategy (NRS) document and the National Protected Area Strategic Management Plan (NPASMP) and their endorsement by the Royal Government of Cambodia (RGC). In addition, the RGC finalized the design of the National Forest Monitoring System (NFMS) and the technical assessment of the Forest Reference Level (FRL) document was also successfully completed. Sub-national capacity building for REDD+ implementation in five REDD+ demonstration sites was also completed.

To ensure effective management of the national REDD+ readiness process, the RGC has created enabling institutional frameworks for REDD+ implementation and effective stakeholder engagement. These frameworks include the REDD+ Taskforce (RTF), the REDD+ Taskforce Secretariat (RTS), four technical teams (on safeguards, benefit sharing, demonstration and MRV/REL), a Consultation Group (CG) and a Gender Group (GG). These frameworks remain in place and active. Effective participation of stakeholders in the REDD+ readiness process remains strong and consistent through the active participation of the Consultation Group (CG) and the Gender Group (GG). The development and operation of these management and institutional arrangements has progressed well. Multiple national and subnational events including trainings, workshops, meetings, south-south exchanges and knowledge sharing events, and community outreach activities were delivered. A number of communication products that included newsletters, desk calendars and notebooks were produced and disseminated to stakeholders.

As part of the process to develop the NRS-AIP, the NPASMP, outlining the management strategies for protected areas, was prepared and endorsed by the RGC in 2017. The draft of National Production Forestry Strategic Plan (NPFSP) that sets out management strategies for the future development and sustainable management of production forests was also prepared. An initial draft of the NRS-AIP was prepared based on these two strategies.

With regard to activities for improving capacities to manage REDD+ at subnational levels the General Directorate of Administration, Nature Protection and Conservation (GDANCP), Ministry of Environment (MoE), Fishery Administration (FiA), Ministry of Agriculture, Forestry and Fishery (MAFF) and the Forestry Administration (FA) tested REDD+ approaches/activities at the subnational level at Phnom Kulen National Park in Siem Reap province, Botum Sarkor National Park in Koh Kong province, a protected mangrove forest in Preah Sihanouk province and flooded forests in Kampong Chhnang province, and a partnership community forestry in Pursat province. Key results including the finalization and legalization of the establishment of Partnership Forest (PF) management plans outlining measures for sustainable management and protection of PF, national parks and mangrove and flooded forest in the pilot sites were also completed. Specific policies and measures to address the drivers of deforestation including boundary demarcation, law enforcement, renewable energy and alternative livelihood options were also tested and evaluated.

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During 2017, the MRV team produced several results related to the (NFMS) and the FRL: (1) update of the national land use map for 2014 and 2016 and the estimation of land use change for 2006, 2010, 2014 and 2016; (2) two trial forest inventories in upland forest including belowground biomass measurements; (3) two species' allometric equation models (*Barringtonia* and *Diospyros bejoudii*); (4) the completion of the technical assessment of Cambodia's FRL, with the release of the final version of the assessment report expected for the first quarter of 2018. In addition, a series of technical capacity building meetings on MRV-related tools and methods were also delivered to the Measurement, Reporting and Verification (MRV) Technical Team and counterparts from GDANCP-MoE, FiA-MAFF and the FA-MAFF.

These achievements are important milestones towards fulfilling the four requirements of the UNFCCC for REDD+ results-based payments and to transition from the REDD+ readiness phase to implementation. With the finalization of the NRS, NPASM, NPFSP and significant progress on the institutional and implementation framework the priority will be to shift from policy development to policy implementation.

**a. Progress on how the project activities are being coordinated with other REDD+ related initiatives, included those funded by others.**

The FCPF project continued to support and provide capacity building to the operation of institutional arrangements for the management of the REDD+ readiness process including the inter-ministerial RTF and RTS.

The National Council for Sustainable Development (NCS), with its core mandate as an inter-ministerial council, was supported on sustainable development priorities and to coordinate across ministries. The NCS has been appointed the RGC focal point for the UNFCCC and oversees the Departments of Climate Change and Green Economy and has become an important institutional partner for REDD+ planning and implementation.

The RTF was established to oversee the implementation the UN-REDD National Programme and continues to oversee the implementation of the FCPF Grant. The RTF continues to govern and coordinate the development and implementation of REDD+ actions in Cambodia and to provide oversight to improvements in forest resource governance, foster inter-ministerial collaboration, and advise on the RGC's position in international conventions and provide guidance on financial resources and sustainability.

The RTS continues to be responsible for the effective management of REDD+ in Cambodia through the implementation of RTF decisions and agreed annual work plans, and by providing support to stakeholder mechanisms and the four Technical Teams (TTs). The host of RTF has been changed from the FA to the GDANCP of MoE.

At the technical level, the four TTs whose members are from seven Ministries continue to lead and provide inputs on subject matter issues and a Consultation Group (CG) and Gender Group (GG) ensure stakeholder inputs.

The project has collaborated closely with the following agencies/projects for REDD+ readiness activities: UNDP, Food and Agriculture of the United Nation (FAO), Japanese International Cooperation Assistance (JICA) and other development partners. REDD+ Development Partners that make a direct contribution to

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readiness activities are coordinated through the RTS, ensuring that funds are deployed effectively and efficiently. All initiatives have contributed and complemented to the implementation of the Cambodia REDD+ Readiness Roadmap. In addition, several initiatives led by UNDP, UN-REDD Community-Based REDD+ Small Grand Programme, Non-Governmental Organizations (NGOs) including Wildlife Conservation Society (WCS) have established REDD+ demonstration sites in different regions with various forest types.

**b. Important changes in the technical design or approach related to the project activities**

There were no substantive changes to the technical design or approach related to project activities in 2017.

**2. In Focus**

The RTF and RTS, with technical support from UNDP, JICA and FAO, made significant progress on the four pre-requisites for results-based payments under the UNFCCC Warsaw Framework for REDD+.

**A. National REDD+ Strategy (NRS) 2017-2026:**

The NRS has been developed and officially endorsed jointly by the MAFF, the MoE and the RGC on 28 December 2017. The NRS is the overarching policy document that establishes the national goal, objectives and measures to achieve REDD+ results in Cambodia.

Following official endorsement, an initial draft of the AIP-NRS was developed on the basis of the action plan for the NPASMP and NPFSP. A list of priority actions for the uplands, lowlands and coastal zone have been identified by a group of experts and community representatives. The next step is for MoE and MAFF to agree on a final version of this priority action list in order to facilitate the development of a baseline, targets and budgets for implementation.

– **National Protected Area Strategic Management Plan (NPASMP) 2017-2031:**

The objective of the NPASMP is to prioritize and guide the strategies and actions necessary to safeguard a network of protected areas that contribute to the country's economy and sustainable development, including poverty reduction, through the conservation and sustainable use of its biological, natural and cultural resources and other ecosystem services. The NPASMP (2017-2031) reflected the new protected area system and the environmental and jurisdictional reforms of the RGC. It was developed and officially endorsed by the Ministry of Environment on 5<sup>th</sup> April 2017 and by the RGC on 30<sup>th</sup> June 2017. The Action Plan for the NPASMP has also been completed and technically cleared by GDANCP.

– **National Production Forest Strategic plan (NPFSP) 2018-2032:**

Work on the development of the NPFSP started in September 2017. The NPFSP will guide the future development and sustainable management of production forests for their contribution to poverty alleviation, enhanced livelihoods and economic growth complementing the National Forest Sector Policy 2002, the National Forest Programme 2010-2029, the National REDD+ Strategy 2017-2026, the National Protected Area Strategic Management Plan 2017-2031 and the National Community Forestry Programme

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2006. The first draft of the NPFS was released during a subnational consultation workshop on 22<sup>nd</sup> December 2017.

**B. Safeguards Information System (SIS):**

The proposed Cambodia REDD+ Safeguards framework was developed incorporating comments and inputs from stakeholders including line ministries, the REDD+ Safeguards Technical Team, the REDD+ Consultation Group and the REDD+ Gender Group. The proposed elements including the translating of the Cancun Safeguards into the Cambodian Context; assessment of existing policies, laws and regulations against the REDD+ safeguards, setting the scope and objectives of the SIS, assessing the procedure for data collection on REDD+ safeguards and information sharing, and assessing institutional set-up options and the allocation of responsibilities for the operation of the system. In addition, in preparation for Cambodia to participate in the GFC results-based payments pilot programme, information on key REDD+ interventions connected to emission reductions generated for the 2014-2016 period has also been discussed.

**C. Forest Reference Level (FRL):**

The technical assessment of Cambodia's FRL, submitted to the UNFCCC in December 2016, was undertaken between March and October 2017. The release of the final version of the assessment report is expected in the first quarter of 2018.

**D. National Forest Monitoring System (NFMS):**

*Activity Data:* The MRV team completed the forest land cover map for the period of 2014-2016 and an estimate of total land-cover change. MoE has the thematic maps and forest land cover change statistics for the period of 2006-2010-2014-2016.

*Emission Factors:* A series of practical training workshops on forest inventories, data processing and reporting and allometric equations were carried out in 2017. Moreover, the NFI methodology was tested in two different sites in the upland forest (the first is a protected area site under management of MOE and the second is a Community forestry site under management of FA, MAFF); those trails included the measurement of 10 below ground biomass plots.

*Emissions estimate:* GHG emissions for the period 2014-2016, using the emission factors of the FRL and the 2014-2016 map, were presented to MoE. The data so far shows a reduction in emissions that allows RGC to submit a proposal to the Green Climate Fund to receive REDD+ result-based payments.

*Web-portal:* The first version of Cambodia's NFMS web-portal was completed and will continue to be improved. It can be access through the following link: <http://178.33.8.114>.

**3. Risks, Issues and Responses**

**Approach for subnational REDD+ Implementation**

Cambodia has developed a number of sectoral plans but it is not yet clear how effective their implementation will be in terms of contributing to REDD+ results. Moving forward the government

needs to decide on an approach to implement these, reflecting the approach set out in the NRS. A risk is the lack of commitment from the national government. To address this concern a new integrated approach for the implementation of the NRS at both national and sub-national was presented and adopted by key Cambodian government officials during the recent FCPF annual planning meeting held in Kep on 22-23 January 2018. This will be coordinated through an AIP-NRS that will link the various existing policies and help enhance coherence and coordination to achieve the REDD+ objectives set by Cambodia. A team of international and national consultants are being recruited to prepare AIP-NRS.

#### **Approach for REDD+ SIS and Sol on Safeguards**

To date, Cambodia has focused on the implementation of safeguards as part of specific REDD+ interventions rather than on analyzing the implementation of all the Cancun safeguards through policies, laws and regulations in Cambodia. Work was completed in 2014 to define the approach for assessing safeguards implementation and collecting data but activities were thereafter put on hold in anticipation of the endorsement of the NRS. Looking ahead, the RTF needs to decide on an approach for SIS and data collection for the Sol - for example, a clear timeline for SIS and Sol preparation including the agreement and cooperation from different government institutions and stakeholders to share and contribute information and report on how safeguards has been addressed and respected while implementing their respective strategic plans and actions. Consideration also needs to be given to the institutionalization of safeguards into government reporting systems to ensure the sustainability of systematic data collection and reporting. Unclear system for data collection on type and source information and data availability including the wiliness to share data from relevance institutions. To overcome the risk, a call for proposal to recruit an international company to help develop SIS and Sol that would be applicable in Cambodian context based on their international experience and meet UNFCCC requirement on safeguards.

#### **Data sharing and information disclosure**

Although Cambodia has made a lot of progress in the development and implementation of its REDD+ policies and activities, sharing of information, policy documents and online data is still a great challenge to be overcome. With the announcement of a Green Climate Fund's (GCF) results-based payments Pilot Programme and with the strong commitment from Cambodia to participate in this programme, data sharing and information disclosure will be even more crucial including ensuring that all the information on Cambodia's NFMS including the maps, analysis, tables, documents, etc. are complete and made available online. The RGC is becoming aware of the need to make information related to REDD+ readily and easily accessible in a transparent manner. The RTS will continue to provide clear instructions on the establishment of a synchronized data storage system to ensure proper data management and availability including data sharing processes and assignment of legal custodianship to ensure transparency and accessibility by the public.

#### **4. Progress in addressing key capacity issues of the Programme Management Unit (implementation, technical, financial management, procurement) related to this project.**

A clearly defined project management structure exists and consists of a Project Executive Board (PEB) that oversees project activities, performance and results. The National Project Director (NPD), National Project Manager (NPM) and staff at the RTS provide technical and administrative support to the project.



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Annual work plans and budgets (AWPB) are approved and signed by the PEB. Based on the AWPB, the quarterly work plan and budget (QWPB) is prepared and endorsed by the NPD and submitted to UNDP for fund transfer to the government's project account for the implementation of activities. Both the AWPB and QWPB have been used as a basis for monitoring and evaluating project implementation progress with the government and other stakeholders during RTF and RTS meetings. Overall project implementation progress is satisfactory, including financial delivery.

Implementation of the project has been regularly monitored and assured by UNDP staff, such as regional advisors, programme analysts and associates. The UNDP Cambodia Country Office has also provided additional services such as for the recruitment of key project personnel, procurement of goods and services, and identification and facilitation of training activities in accordance with the Letter of Agreement between UNDP and the Government for the Provision of Support Services.

The project implementation follows the UNDP National Implementation Modality (NIM). Quarterly and annual progress reports together with fund authorization certification of expenditure (FACE) reports have been regularly prepared and submitted to UNDP. Meetings of the PEB, RTF and RTS have been conducted to review progress, discuss and endorse quarterly and annual work plans. Project risks and issues log has been reviewed and updated every quarter and uploaded in the UNDP ATLAS system. Periodic field visits have also been conducted, jointly with RTF, RTS, TTs, CG and UNDP Project staff. The annual progress report to FCPF for Cambodia prepared and submitted by UNDP as part of its Delivery Partner responsibility under the FCPF and the REDD+ annual country progress reporting with semi-annual update (based on the FCPF Monitoring and Evaluation Framework and its logical framework and Performance Measurement Framework) have also been regularly prepared and submitted as per the requirements.

As per UNDP requirements the FCPF project is required to undergo an internal spot check undertaken by UNDP Country Office staff, and an audit undertaken by an independent agency. The FCPF project has been through these processes every year of implementation. A spot check was also undertaken by an independent agency since 2016 as advised by UNDP. The recommendations of the spot check and audit concluded that the implementation, technical, financial and procurement related to the FCPF project have been implemented and prepared, in all material respects, in accordance with the basis of preparation and accounting policies. There were no major issues identified.

Additional technical support was also provided through access to an external expertise pool locally and internationally, regional experts or institutions from the region as and when the PMU identifies the need. UNDP has also provided support, particularly for compiling lessons learned and sharing experiences with other stakeholders locally and internationally.

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**5. Progress in addressing social and environmental issues (including safeguards) related to the project. Is the SESA conducted in accordance with the Common Approach? Is the ESMF prepared in accordance with the Common Approach?**

In accordance with GCF requirements for its REDD+ results-based payments Pilot Programme, Cambodia has been working to establish its REDD+ SIS and is in the process of preparing a Sol to be submitted to UNFCCC. Both the SIS and Sol are expected to be finalized in 2018. This will include the preliminary review of Social and Environmental Safeguards Assessment (SESA) of the country PAMs and NRS and the development of a preliminary Environmental and Social Management Framework (ESMF) that will examine potential risks and impacts of implementation and AIP-NRS, strategies, policies, plans, programmes. The ESMF will set out the principles, rules, guidelines and procedures to ensure the social and environmental risks and impacts of the AIP-NRS, strategies and policies are fully assessed and management measures to avoid, reduce, mitigate and/or offset adverse risks and impacts in place prior to implementation. This Framework will also include detail on mitigation measures and potential indicators to provide evidence that the mitigation measures are being effectively implemented, as is possible.

**6. Progress in stakeholder consultation, participation, and disclosure of information and the Feedback Grievance and Redress Mechanism, related to this project**

All key stakeholders continue to be engaged in the implementation of REDD+ readiness activities through the RTF, RTS, TTs, CG and GG. The project organized a learning visit to a PES project site. The CG and GG met three times in 2017 and conducted three exchange and monitoring visits to REDD+ demonstration activities over the year. The RTS and TTs continue to hold meetings, as required, to review the National REDD+ programme progresses, work plans and provide oversight and coordination for the development of Cambodia's REDD+ framework and actions.

In order to strengthen institutional capacity, the RTS facilitated and organized a series of events that included four trainings, ten south-south knowledge exchanges and visits, twenty-four workshops and forty-seven meetings. These events have contributed to the enhanced awareness and capacity building of 1,612 (450 women) representatives from diverse stakeholders' groups including officials from FA, FiA and GDANCP, TTs, CG and GG, community representatives, Indigenous Peoples (IPs), and NGOs.

The enhancement of technical capacities of FA, GDANCP, FiA and RTS staff continued to be a focus of the project, by facilitating their participation in international events including south-south knowledge exchanges: in 2017 there were two south-south exchanges between Cambodia and Viet Nam from 28 November – 02 December 2017 and between Cambodia and Ecuador from 7-11 December 2017 on REDD+, participation in the Conference of the Parties to the United Nations Framework Convention on Climate Change in Bonn and in FCPF Participants Committee in Lao PDR. In addition, RTS staff, CG and TT

members participated in several regional events related to safeguards, REDD+ financing strategies, strengthening and diversifying protected areas finance and measuring, reporting and verification (MRV).

To continue to strengthen stakeholder engagement with Community Forestry (CF), Community Protected Areas (CPA), Community Fishery (CFi) and Indigenous Peoples (IP), 15 subnational events were conducted throughout 2017. These events were aimed at increasing awareness and understanding among community members on REDD+, co-benefits, and mechanisms to improve information flow and feedback for REDD+. These events brought together 541 representatives (246 women) including community representatives from the 13 CF, 4 CFi, 11 CPA and 3 IPs. In addition, one REDD+ awareness raising event was also conducted for 73 students (40 women) from Royal University of Agriculture.

In an effort to improve information disclosure, the NFMS web portal has been developed and officially launched (<http://178.33.8.114>). The data including land cover maps used to calculate the FRL are being uploaded. In addition, the new Cambodia REDD+ website was revised and updated.

No formal GRM has yet been developed and or agreed for REDD+ programme implementation. So far, the work on GRM has occurred through two streams i.e. the inclusion of National GRM which can apply as a universal mechanism for Cambodia including REDD+ in the Environmental and Natural Resource Code and a more proactive approach to prevent conflicts from escalating using existing local GRMs. The code is being finalized by NCSD/MoE. At the subnational level, a GRM was implemented at a pilot subnational site using a combination of existing local GRM for CF, CFi and CPA and the Provincial Inter Agencies Unified Committee under the leadership of the Provincial Governor through tenure and boundary clarification, demarcation and zoning of state forest, Protected Area (PA), CF, CFi, CPA, participatory land use planning, awareness raising, law enforcement and establishment of sustainable forest management plans.

## 7. In Numbers

	Year 1 (2014)	Year 2 (2015)	Year 3 (2016)	Year 4 (2017)
Number of institutions represented in the Task force	7 Ministries	7 Ministries	7 Ministries	7 Ministries
Ratio of men/women in the Task Force	7/0	7/0	7/0	7/0
Number of civil society organizations actively engaged in different aspects of the programme (Coordination Group)	9 (in the Coordination Group)	9 (in the Coordination Group)	9 (in the Coordination Group)	9 (in the Coordination Group)
Ratio of men/women in Coordination Group	16/2	17/2	17/2	17/1
Number of people actively engaged in advising on the development of the national strategy	16 persons (11 technical experts, 2 NGOs, 3 senior)	16 persons (11 technical experts, 2 NGOs, 3 senior government staff)	16 persons (11 technical experts, 2 NGOs, 3 senior government staff)	

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	government staff)			
Number of people trained on REDD+ and climate change (men/women ratio)/ Number of people trained on the four Warsaw Framework elements (men/women ratio)	434 (259/45)	1,973 (1,678/295)	1,636 (1,292/344)	1,612 (1,162/450)
Number of national consultation workshops held	4	4	1	2
Number of sub national consultation / awareness raising workshops		4	0	22
Number of information notes produced	5 working papers (joint with UN-REDD)			

## 8. Financial Delivery

The table below provides up-to-date cumulative financial progress of the R-PP implementation on planned, committed and disbursed funds, at the end of the reporting period and including all cumulative yearly disbursements.

Table 1: Financial disbursement against fund transferred - FCPF

IMPLEMENTATION PROGRESS					
OUTPUTS-Descriptions	Amount Transferred by UNDP	Cumulative Expenditure up to 31 December 2017			
		Commitments	Disbursements	Total Expenditure	Delivery (%)
		(B)	(C)	(D) = B + C	
OUTPUT 1: Establishment of national management of REDD+ Readiness Process	1,403,344		1,353,533	1,353,533	96%
OUTPUT 2: Development of National REDD+ Strategy	1,407,492		1,407,491	1,407,491	100%
OUTPUT 3 - Improved capacity to manage REDD+ at subnational levels	720,627		720,587	720,587	100%
OUTPUT 4: Monitoring system designed for REDD+ with capacity for implementation	653,264		624,256	624,256	96%

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<b>Subtotal US\$</b>	<b>4,184,728</b>		<b>4,105,867</b>	<b>4,105,867</b>	<b>98%</b>
<b>Remarks: TRAC =</b>	142,197		124,462	124,462	<b>88%</b>
<b>Programme CS =</b>	4,042,531		3,981,405	3,981,405	<b>98%</b>
<b>Total=</b>	<b>4,184,728</b>		<b>4,105,867</b>	<b>4,105,867</b>	<b>98%</b>

Table 2: Financial disbursement against fund transferred - FCPFII

IMPLEMENTATION PROGRESS					
OUTPUTS-Descriptions	Amount Transferred by UNDP	Cumulative Expenditure up to 31 December 2017			
		Commitments	Disbursements	Total Expenditure	Delivery (%)
		(B)	(C)	(D) = B + C	
OUTPUT 1: Establishment of national management of REDD+ Readiness Process	342,965		342,965	342,965	100%
OUTPUT 2: Development of National REDD+ Strategy	151,320		151,320	151,320	100%
OUTPUT 3 - Improved capacity to manage REDD+ at subnational levels	0		0	0	0%
OUTPUT 4: Monitoring system designed for REDD+ with capacity for implementation	301,936		301,936	301,936	100%
<b>Subtotal US\$</b>	<b>796,221</b>		<b>796,221</b>	<b>796,221</b>	<b>100%</b>
<b>Remarks: TRAC =</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>Programme CS =</b>	<b>796,221</b>		<b>796,221</b>	<b>796,221</b>	<b>100%</b>
<b>Total=</b>	<b>796,221</b>		<b>796,221</b>	<b>796,221</b>	<b>100%</b>

**Annex 1: FCPF Results Monitoring and Evaluation Assessment**

*Update January 2018*

**Project Goal: To enhance capacity to address deforestation and forest degradation and to measure and verify emission reductions**

Indicator	Project Baseline		Reporting Period (Jan-September 2017)			Comments/Notes
	Date	Value	Target (2017)	Actual Progress	% of Target	
<b><i>CPD Outcome/Output indicators (1.1)</i></b>						
Approved National REDD+ Strategy and operational document	2014	Draft	Approved	NRS completed	100 %	<ul style="list-style-type: none"> <li>NRS endorsed by MAFF and MOE and by RGC.</li> <li>First draft of NRS-AIP developed</li> </ul>
New institutional arrangement and capacity strengthening to implement REDD+ Strategy	2014	Not effective (level 1)	Effective (level 3)	On-track	100%	Institutional arrangement for REDD+ implementation remain in place and continue to function effectively in accordance to TORs
<b><i>Project output indicators</i></b>						
1.1 Level of multi-agency Taskforce/Secretariat/ Consultation Group effectiveness	2014	Not effective (1)	Effective (3)	On-track	100 %	<ul style="list-style-type: none"> <li>12<sup>th</sup> PEB conducted on 23<sup>rd</sup> August 2017</li> <li>9<sup>th</sup> Taskforce meeting on 20-21 July 2017</li> <li>Six Consultation Group meetings conducted</li> <li>Three Consultation Group exchange visits conducted</li> </ul>
1.2 Effective implementation of Consultation Group plan	2014	Some extent	Great extent	Completed	100 %	<ul style="list-style-type: none"> <li>Sixteen (16) CF, CFI, CPA, IP and university outreach events conducted</li> <li>Community network scoping study and capacity need assessment completed. Reports is being finalized.</li> </ul>
1.3 Number of communication products produced and uploaded to the website - Newsletters	2014	6	2 / year	On-track	100%	<ul style="list-style-type: none"> <li>2 volumes of newsletter completed, shared and uploaded in the Cambodia REDD+ website</li> </ul>
- Technical reports uploaded to website	2014	13	02	On-track	80%	<ul style="list-style-type: none"> <li>2016 PA assessment booklet printed and disseminated in the National Forum on Natural Resource Management</li> <li>2016 LU/LC assessment completed. Assessment</li> </ul>

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Indicator	Project Baseline		Reporting Period (Jan-September 2017)			Comments/Notes
	Date	Value	Target (2017)	Actual Progress	% of Target	
						report finalized and booklet prepared for public sharing and dissemination.
2.1 National REDD+ Strategy (NRS) endorsed	2014	Draft	Endorsed	Endorsed	100%	<ul style="list-style-type: none"> <li>NRS endorsed by MAFF and MOE and by RGC.</li> <li>First draft of NRS-AIP developed</li> </ul>
2.2 Extent of progress of implementation framework development for safeguard information system, grievance and REDD+ fund mechanism	2014	Some extent	Moderate extent	On-track	50 %	<ul style="list-style-type: none"> <li>Proposed approach for Cambodia REDD+ SIS developed.</li> </ul>
2.3 National Protected Areas Strategic Management Plan (NPASMP) endorsed	2014	None	Endorsed	Endorsed	100%	<ul style="list-style-type: none"> <li>NPASMP endorsed by both MoE and RGC</li> <li>NPASMP action plan finalized</li> </ul>
3.1 Extent of participation of stakeholders in REDD+ activities at demonstration sites	2014	Some extent	Great extent	On-track	100%	<ul style="list-style-type: none"> <li>Pilot activities in the 5 REDD+ sites completed and final evaluation conducted</li> <li>Active participation of local communities, CF, CFi, CPA, local authorities and local FA, FiA and MoE Official in REDD+ Demo sites</li> </ul>
3.2 Number of established REDD+ demonstration activity sites	2014	2	5	On-track	100%	<ul style="list-style-type: none"> <li>5 sites established and operationalized. Phase I pilot capacity building for subnational REDD+ implementation completed.</li> </ul>
3.3 Number of reports that document lessons learned from demonstration sites	2014	2	3	2	90%	<ul style="list-style-type: none"> <li>Monitoring field visits reports</li> <li>Quarterly and annual progress reports by GDANCP, FA and FiA</li> <li>Mid-Term assessment reports</li> <li>Final evaluation completed in FA and GDANCP demo sites</li> </ul>
4.1 Level of Activity and Emission Factors data availability improvements for reporting to UNFCCC	2014	Low	Improved	On-track	100%	<ul style="list-style-type: none"> <li>2016 land use and land cover assessment completed, assessment report finalized. Booklet is being finalized for dissemination.</li> <li>Series of trainings on NFI, allometric equation and application of software for data</li> </ul>

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Indicator	Project Baseline		Reporting Period (Jan-September 2017)			Comments/Notes
	Date	Value	Target (2017)	Actual Progress	% of Target	
						management, analysis and reporting conducted
4.2 Cambodia National Forest Monitoring System (NFMS) developed	2014	None	Improved version of NFMS developed Web platform launched and functions	On-track	50%	<ul style="list-style-type: none"> <li>The National Forest Monitoring System (NFMS) continue to be improved in a step-by-step fashion through the readiness process. Best suited forest monitoring options identified and discussed.</li> <li>Technical meeting on the development and implementation of NFMS web-portal conducted.</li> </ul>
4.3 UNFCCC technical assessment incorporated into the Forest Reference Level (FRL)	2014	None	UNFCCC technical assessment incorporated	On-track	100%	FRL has been technically accessed by UNFCCC. The FRL has been modified and improved based on technical comments and feedback from UNFCCC-AT and has been successfully resubmitted to UNFCCC in October 2017.



**Annexure 2: List of Events organized in 2017**

No	Subject	# days	Date	Location	Number of participants			Participants
					Female	Male	Total	
<b>1</b>	<b>Programme Development</b>							
1.1	Initial Review of NRS by NCSD	0.5	31-Jan-17	Phnom Penh	1	6	7	NCSD, GDANCP, FCPF
1.2	Final review of NRS by MAFF	0.5	9-Feb-17	Phnom Penh	1	14	15	MAFF, FA, FiA, RTS, FCPF
1.3	Final review of NRS by NCSD	1	24-Feb-17	Phnom Penh	4	9	13	NCSD, GDANCP, FCPF
1.4	Development NRS-AIP	0.5	8-Sept-17	Phnom Penh	4	17	21	FCPF/RTS/UNDP/GDANCP
1.5	Subnational consultation workshop on Action Plan for NPASMP	1	15-Sep-17	Siem Reap	1	23	24	FCPF/GDANCP/UNDP/MOE/DoE and Park Managers
1.6	Subnational consultation workshop on Action Plan for NPASMP	1	26-Sep-17	Sihanouk ville	1	28	29	FCPF/GDANCP/UNDP/MOE/DoE and Park Managers
1.7	Subnational consultation workshop on Action Plan for NPASMP	1	3/10/2017	Ratanakiri	2	24	26	FCPF/GDANCP/UNDP/MOE/DoE and Park Managers
1.8	Inception Workshop of Forest Carbon Partnership Facility II	0.5	30-Oct-17	Phnom Penh	7	28	35	FCPF/RTS/UNDP/
1.9	Subnational consultation workshop on National Policy for Production Forestry	1	22-Dec-17	Siem Reap	3	72	75	RTS, FA, GDANCP, CG, CF, NGO
<b>2</b>	<b>Capacity Building</b>							
2.1	Training on NFI by GDANCP/MoE	2	10-11-Mar-17	Phnom Penh and Kampong Speu province	5	25	30	MoE, FA, FiA, RUA, RTS
2.2	Training on NFI by FA/MAFF	2	24-25-Mar-17	Phnom Penh and Kampong Speu province	0	30	30	FA, GDANCP, FiA, RUA, RTS

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2.3	CG exchange visit to GDANCP/MoE REDD+ demonstration site in Pnhom Kulen National Parks.	1	28-Mar-17	Siem Reap	4	21	25	CG, RTS, FCPF
2.4	CG exchange visit to FA/MAFF REDD+ demonstration site in Samroang Partnership Forest.	1	31-May-17	Pursat	4	19	23	CG, RTS, FCPF
2.5	Training on forest inventory data management	2	11-12-May-17	Preah Sihanouk	2	23	25	FA, GDANCP, FiA, RUA, RTS
2.6	Training on forest inventory data processing and reporting	4	22-25-May-17	Siem Reap	3	26	29	FA, GDANCP, FiA, RUA, RTS
2.7	CC Exchange visit to Phnom Dek Chambok Hos Community Forestry and eco-tourism sites	1	26-Sep-17	Preah Vihea	4	18	22	CG/RTS/FCPF.
2.8	Learning event on REDD+ spatial planning	5	2-6-Oct-17	Hanoi	1	3	4	MRV Team and MoE/GDANCP
2.9	Regional Knowledge Exchange on “Operationalizing and financing National REDD+ Strategies: From financing implementation to Results-Based Payments for REDD+”,	3	10-12-Oct-17	Bangkok	1	3	4	GDANCP/NCSD/FA/MEF
2.10	REGIONAL FORUM on Innovation, Inclusiveness and Impact: Strengthening and Diversifying Financing for Protected Areas	3	10-12-Oct-17	Malaysia	1	2	3	GDANCP/UNDP
2.11	Asia Region South-South Learning Event on REDD+ Safeguards	2	26-27 Oct-17	Hanoi	1		1	MRV Team and MoE/GDANCP
2.12	UNFCCC COP 23 Climate Change Conference	12	6-17-Nov-17	Bon, Germany	1	6	7	RTS, FA, GDACP, MRV, UNDP
2.13	South-South Knowledge Exchange between Cambodia-Viet Nam on REDD+	5	28Nov-2 Dec	Viet Nam	4	11	15	GDANCP/FA/RTS/MEF/JICA/UNDP
2.14	South-South Knowledge Exchange between Cambodia-Ecuador on REDD+	5	7-11 Dec-17	Ecuador	1	12	13	RTS/FA/GDANCP/NCSD/FiA/MAFF

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<b>3</b>	<b>Technical Team</b>							
3.1	MRV Technical Team meeting	0.5	26-Jan-17	Phnom Penh	3	18	21	MoE, FA, FiA, MRV, RTS, FCPF
3.2	Inception workshop on NFI and developing framework for monitoring REDD+ activities	0.5	24-Feb-17	Phnom Penh	6	25	31	MoE, FA, FiA, RTS, RUA, FCPF
3.3	Safeguard Technical Team Meeting	2	3-4-Jul-17	Siem Reap	3	22	25	Safeguards Technical Team, MoE/FA/FCPF/RTS/CG/GG
3.4	Safeguard Technical Team Meeting	2	13-14-Sep-17	Siem Reap	3	14	17	Safeguards Technical Team, MoE/FA/FCPF/RTS/CG/GG
3.5	MRV/FEL Technical Meeting.	2	24-25-Aug-17	Preah Sihanouk	6	22	28	MoE, FA, FiA, MRV, RTS, FCPF
<b>4</b>	<b>Stakeholder Engagement</b>							
4.1	National Reflection Workshop on REDD+ Implementation in Cambodia	2	27-28-Feb-17	Siem Reap province	25	90	115	Key implementers of REDD+ pilot projects
4.2	The 17th meeting of REDD+ Consultation Group	1	27Mar-17	Siem Reap province	4	21	25	CG, RTS, FCPF
4.3	The 18 <sup>th</sup> Meeting of REDD+ Consultation Group	1	30-May-17	Pursat Province	4	19	23	CG, RTS, FCPF
4.4	The 19th REDD+ Consultation Group meeting	1	25-Sep-17	Preah Vihea	4	18	22	CG/RTS/FCPF.
4.5	Reflection workshop on REDD+ Stakeholder Engagement	2	05-06-Oct-17	Siem Reap	13	62	75	RST, GDANCP, FA, FiA STT, GG, CG, LNGOs, CSOs, IPs, CF, CFi, CPA, ARI and PS
4.6	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	17-May-2017	Santuk, Kompong Thom	5	25	30	CF
4.7	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	18-May-2017	Prasat Sombo, Kompong Thom	25	15	40	CF

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4.8	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	19-May-17	Kampong Svay, Kompong Thom	10	30	40	CF
4.9	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	22-Jun-17	Sambo district, Kratie province	19	28	47	Kouy IP Representative
4.10	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	22-Jun-17	Sambo district, Kratie province	15	16	31	CFi
4.11	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	23-Jun-17	Sambo district, Kratie province	21	27	48	Phnong IP representative
4.12	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	24-Jun-17	Roveang district, Preah Vihea province	9	17	26	CPA
4.13	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	25-Jun-17	Rong Reoung district, Preah Vihea province	5	19	24	CPA
4.14	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	26-Jun-17	Bakong district, Siem Reap province	33	9	42	CFi
4.15	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	08-Aug-17	Mondul Seima district, Kohkong province	16	21	37	CPA
4.16	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	09-Aug-17	Mondul Seima district, Koh Kong province	20	12	32	CPA
4.17	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	10-Aug-17	Teuk Chhu district, Kampot province	17	28	45	CFi
4.18	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	15-Aug-17	Kravanh district, Pursat province	22	17	39	CF

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4.19	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	16-Aug-17	Kravanh district, Pursat province	22	22	44	IP
4.20	REDD+ Sub-national outreach consultation and training workshop for CF, CFi, CPA and IP members	0.5	17-Aug-17	Krakor district, Prusat province	12	12	24	CFi
4.21	REDD+ awareness raising outreach for Royal University Agriculture students.	1	25-Aug-2017	Phnom Penh	40	33	73	University student
<b>5</b>	<b>Management and Coordination</b>							
5.1	REDD+ Secretariat meeting	0.5	23-Jan-17	Phnom Penh	3	6	9	RTS, FCPF
5.2	Field Visit to REDD+ demonstration sites	4	19-22 Mar-17	Pursat and Kampong Chhnang province	4	13	17	FA, FAC, FiA, FiAC, UNDP, RTS
5.3	Stakeholders consultation meeting on FCPF-II project	0.5	20-Apr-17	Phnom Penh	1	17	18	RTS, MoE, FA, FiA, NCSD, FCPF
<b>6</b>	<b>Governance</b>							
6.1	9 <sup>th</sup> REDD+ Taskforce Meeting	2	20-21-Jul-17	Mundul Kiri	15	46	61	RTF, RTS, TTs/ MoE, FA/FiA , CG, GG WCS
6.2	12 <sup>th</sup> FCPF Project Executive Board Meeting	0.5	8/23/2017	Phnom Penh	9	18	27	FCPF/UNDP/RTS/FAO
		<b>85</b>			<b>450</b>	<b>1,162</b>	<b>1,612</b>	

Number of training	4
Number of workshop	24
South-South Cooperation	6
Community Exchange Learning	4
Number of meeting	47
<b>Total</b>	<b>85</b>

*Annex 3: List of Documents and Communication Products 2017*

All the documents can be accessed through the link below:

[https://undp.sharepoint.com/:f:/r/sites/REDDSecretariatCambodia/Shared%20Documents/00\\_Finance%20and%20Admin/FCPF%20I%20Progress%20report/Final\\_Documents?csf=1&e=0fPsR9](https://undp.sharepoint.com/:f:/r/sites/REDDSecretariatCambodia/Shared%20Documents/00_Finance%20and%20Admin/FCPF%20I%20Progress%20report/Final_Documents?csf=1&e=0fPsR9)

No.	Description/title	Language
<b>1</b>	<b>Policy and strategy</b>	
1.1	Final version of Cambodia National REDD+ Strategy 2017-2026	Khmer
	Final version of Cambodia National REDD+ Strategy 2017-2026	English
1.2	Final Version of National Protected Area Strategic Management Plan 2017-2031	Khmer
	Final Version of National Protected Area Strategic Management Plan 2017-2031	English
1.3	Final draft of the action plan for the implementation of the National Protected Area Strategic Management Plan	Khmer
	Final draft of the action plan for the implementation of the National Protected Area Strategic Management Plan	English
1.4	Technical Guideline for Developing Management Plan for Protected Areas and Biodiversity Conservation Corridors in the Kingdom of Cambodia	English
1.5	The revised first version of Forest Reference Level for Cambodia under the UNFCCC Framework	English
1.6	National Forest Monitoring System of Cambodia	English
1.7	Forth draft of the National Production Forestry Strategic Plan	English
1.8	REDD+ Communication Strategy and Action Plan	English
1.9	NRS-AIP – first draft_2017	English
<b>2</b>	<b>Report/document</b>	
2.1	Draft proposed approach for Cambodia REDD+ Safeguards Information System	English
2.2	Mainstreaming REDD+ in CLUP and CF Development Support Process in Samroang Commune, Pursat: Final Evaluation Report	English
2.3	Pilot REDD+ Implementation Through Development of National Protected Area Sustainable Management Plan in Phnum Kulen National Park and Bosthom Sakor National Park: Final Evaluation Report	English
2.4	Forest Cover Change Data 2016	Khmer
	Forest Cover Change Data 2016	English
2.5	Scoping of Existing Network among Indigenous People, Community Forestry, Community Fishery and Community Protected Area	English
2.6	Capacity Development Needs Assessment for Community Network at Subnational Level	English
2.7	REDD+ Awareness Raising for Community Forestry, Community Protected Area, Community Fishery and Indigenous People	Khmer
2.8	REDD+ Awareness Raising Material and Session plan	Khmer
<b>3</b>	<b>Communication Products</b>	
3.1	22 <sup>nd</sup> Meeting of MRV Team	Khmer
3.2	Progress of Preparing FRL	Khmer
3.3	Cambodia's FRL officially accepted by the UNFCCC	English
3.4	FCPF II Flyer	
3.5	REDD+ actions: Cambodia and Ecuador exchange knowledge to tackle the challenge of climate change	English

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3.6	Cambodia and Ecuador prepare a South-South Knowledge Exchange on REDD+ to accelerate their drive towards results	English
3.7	Innovations in Cambodia's Forest Management	Khmer & English
3.8	REDD+ Taskforce Set to Finish Readiness Phase	Khmer & English
3.9	REDD+ Awareness Raising to Local Communities	Khmer
3.10	Launch of FCPF Project Phase II	Khmer & English
3.11	Final Seminar of JICA Technical Assistants Team on Cambodia's REDD+ MRV/FRL	Khmer & English
3.12	Field Study to REDD+ Demonstration Project in Kulen, Siem Reap	Khmer
3.13	REDD+ Consultation Group will connect more with communities	Khmer & English
3.14	Newsletter Vol. 11	Khmer
3.15	Newsletter Vol. 12	Khmer
3.16	Video on REDD+ and Co-benefits	Khmer & English
3.17	2018 Notebook	Khmer
3.18	2018 Desk Calendar	Khmer
3.19	2018 Wall Calendar	Khmer
3.20	Learning Material for local community awareness raising	Khmer
3.21	Booklet: Protected Forest Cover Change 2006-2016	Khmer