

# World Bank - Grant Reporting and Monitoring (GRM) Report

FOR OFFICIAL USE ONLY

Ref. TF011206

Reporting Period: 6/30/2016 to 02/20/2017

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Report Type: Interim Progress Report

Report Status: Approved

Assignment: TF011206

## Mozambique: Readiness Preparation Proposal Readiness Fund of the FCPF FCPFR - FOREST CARBON PARTNERSHIP FACILITY

Task Team Leader: 257732 André Rodrigues de Aquino

Approving Manager: 86248 Magdolna Lovei

Summary Information	
TF Status	ACTV
Recipient Country	Mozambique
Executed By	Recipient
Managing Unit	9061 - GENDR
Grant Start Date / End Date	1/25/2012 to 10/31/2017
Program Manager	Simon J. Whitehouse
Original Grant Amount	200,000
Grant Amount	3,800,000
Outstanding Commitments	0.00
Cumulative Disbursements	3,800,000.00 as of 02/20/2017
Disbursed 6/30/2016 to 2/20/2017	0
Donor	TF602001 - MULTIPLE DONORS

*This GRM report includes the following sections: Overview, Outcome, Components/Outputs, Execution, Program (FCPFR), Disbursements.*

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## OVERVIEW

### Overall Assessments and Ratings

#### Grant Objectives:

The objective of the R-PP Formulation Installment is to assist the Recipient to formulate a Readiness Preparation Proposal (R-PP), on the basis of the Readiness Preparation Idea Note, following the FCPF template for the R-PP.

#### Overall progress from 6/30/2016 to 02/20/2017 with regard to Achieving Grant Objectives:

**Rating:** Satisfactory (Previously Rated Satisfactory on 6/30/2016)

#### Comment:

The Project Development Objective is to contribute to the adoption of national REDD+ Strategy and of the national legal and institutional framework for REDD+ (please note that the described PDO above was for the initial USD200,000 preparation grant). The Grant objectives have been achieved, allowing Mozambique to engage in an international REDD+ mechanism. The main objectives of this grant were:

1. Strengthening the National Readiness Management Arrangements
2. Promotion of Multi-stakeholder Consultations
3. Design of the National REDD+ Strategy

The main results, as per the stated grant objectives, are:

1. Strengthening the National Readiness Management Arrangements: The UT-REDD+ team is now composed by 15 experts: overall coordinator, financial specialist, Procurement specialist, safeguards specialist, communication specialist; REDD+ Strategy specialist, pilot project coordinator at national level, pilot project coordinator at Zambezia, pilot project coordinator at Cabo Delgado Province; forest inventory specialist, 5 MRVs specialists and 5 forest and land technicians at the jurisdictional level.

2. Promotion of Multi-stakeholder Consultations and Communication: An extensive consultation process was conducted throughout the Readiness process. It has included national level, provincial-level, and community consultations, as well as specialized groups on specific topics. From March 2013 until November 2016, the Government held 61 consultations covering six provinces in the three main regions of Mozambique. In the South: Maputo and Gaza. In the central region: Zambézia and Sofala; And in the northern zone: Cabo Delgado and Nampula. In total, 3370 participants were involved, of which 2392 were men and 978 women. All consultations are described at the government website, indicated below.

At the National level a Steering Committee (CTR) was created by a national decree and they have been having regular meetings. The CTR is composed by members of the government and civil society organizations. In addition, two Provincial-level multi-stakeholder Landscape Forums were established, and are having meetings. Information and communication material about REDD+ was prepared and distributed (pamphlets, policy briefings, radio and TV material, cartoon, etc), and a website was created. <http://www.redd.org.mz/>

3- Design of the National Strategy: 3 technical studies were commissioned for the preparation of the REDD+ Strategy: (i) the Drivers of Deforestation and Forest Degradation and Strategic Options to address them; (ii) Legal and Institutional Analysis for REDD+; and (iii) the Strategic Environmental and Social Assessment. Those studies were finalized and were used for the design of the National REDD+ Strategy. In November 2016 the Strategy has been approved by the council of Ministers. Additional safeguards instruments such as the Resettlement Policy Framework, and Process Framework are being prepared with these funds.

In addition 2 Landscape Programs were designed: The Zambezia Integrated Landscape Management Program and the Cabo Delgado Integrated Landscape Management Program. The Emission Reduction Program Idea Note (ER-PIN) for the Zambezia program was accepted in the FCPF Carbon Fund pipeline in October 2015 and a Letter of Intent

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(LoI) was signed between the GoM (represented by MITADER) and the FCPF carbon fund. The ERPD is being prepared and will be formally presented to the FCPF Carbon Fund in December 2017.

The GoM prepared in September 2015 a Mid-term report and requested additional funding. The FCPF at the PC 20 meeting has approved USD5M additional funding, which is being used for: i. Readiness organization and consultation; ii. Preparation of a reference emissions level/reference levels; and iii. Preparation of a monitoring systems for forests and Safeguards. Mozambique's REDD+ Program is a key feature of the Government's response to climate change and its effort to promote sustainable rural development. The REDD+ Program also contributes to the GoM's efforts to access and apply global climate finance to development challenges.

Overall the grant objective has been achieved.

## Overall progress from 6/30/2016 to 2/20/2017 with regard to Implementation of Grant Financed Activities:

**Rating:** Satisfactory (Previously Rated Satisfactory on 6/30/2016)

### Comment:

The Grant objectives have been achieved. The implementation was satisfactory. Procurement and Financial Management were also satisfactory. In February 2017 the funds were fully disbursed and the government is preparing the final financial reports.

## Grant follow-up and structure

**Description and context of Grant:** (please see above)

**Expected follow up (if any):** Follow up Bank project/loan/credit/grant

### Comment on follow up:

Regarding the FCPF Readiness Fund: this FCPF 3.8M grant has been used, but the project continues as an additional fund of USD5M is in place until December 2018.

Regarding the FCPF Carbon Fund: An Emission Reduction Program Document (ERPD) for the Zambézia Integrated Landscape Management Program (ZILMP) is being prepared, and will be presented in December 2017 at the FCPF Carbon Fund. When the ER-PD is approved the Zambezia program would be eligible to receive up to USD50M on payments against Verified Emissions Reduction. The MozFIP project, under preparation, will be used to implement the National REDD+ Strategy and will contribute to generate Emission Reductions to the ZILMP.

**End Date of Last Site Visit:** Feb 2017

**Restructuring of Grant:** N/A

## OUTCOME

**Comments on outcome achieved from 6/30/2016 to 2/20/2017**

### Grant Outcome Indicators

**No Outcome indicators are defined or used for this grant.**

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## COMPONENTS/OUTPUTS

### Output and Implementation by Component:

There are no components defined for this trust fund / grant.

## EXECUTION

### Bank project related to the grant

Project ID / Name: P129413 - MZ - FCPF REDD+ READINESS PREP. SUPPORT

Project Status: Lending

Global Focal Area: Climate change

Product Line: CN - Carbon Offset

### Implementing agency and contact details

Agency: MITADER

Contact: Momade Nemane

Address: Rua Joe Slovo, #21, cidade de Maputo

Phone: +258843124210

Email: momadenemane@gmail.com

Website: <http://www.redd.org.mz/>

## PROGRAM

### Program Specific Questions

#### 1. Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those funded by others.

Mozambique's REDD+ Program is a key feature of the Government's response to climate change and its effort to promote sustainable rural development. The REDD+ Program also contributes to the GoM's efforts to access and apply global climate finance to development challenges.

In Jan 2015, the GoM has created a new ministry which is responsible for land, environment, rural development, protected areas and forest - MITADER. This brought together Ministry of Coordination of Environmental Affairs (MICOA) and part of Ministry of Agriculture (MINAG), previous ministries in charge of the REDD+ Readiness Process. The establishment of this new ministry has been facilitating the coordination in land use sector, including REDD+ activities. The Ministry has also established a new 'Unit to Manage International Projects' to coordinate/supervise projects financed by several donors. This new Unit would also contribute to coordinating REDD+ related interventions financed by different partners.

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The GoM and the WB have also been coordinating different sources of REDD+ related investment. At least 3 ongoing operations will contribute to REDD+ in Mozambique: the MozFIP (Forest Investment Program), the MozBIO (Conservation and Protected Areas) and the Mozambique Agriculture NRM Landscape Project. MozFIP, expected to be effective in May 2017, will be used to implement the REDD+ Strategy and to support landscapes initiatives on the ground in the forest, biomass and agriculture sectors, and will also contribute to improve forest governance. The ongoing MozBIO project, funded by IDA and GEF, has been contributing to promote activities at the two landscapes (Zambezia and Cabo Delgado) aimed at reducing deforestation and forest degradation and promote rural development. Lastly, the Mozambique Agriculture NRM Landscape Project will contribute to promote agriculture and forest based value chains and rehabilitation/restoration of critical natural habitats in rural areas in a sustainable way, and could contribute to generate reducing emissions.

## 2. Describe any important changes in the technical design or approach related to the Grant activities.

N/A

## 3. Describe progress in addressing key capacity issues (implementation, technical, financial management, procurement) related to this Grant.

The task team has been providing technical assistance on safeguards, procurement, and financial issues to the UT-REDD+ team on a weekly basis. The WB team has day-to-day interaction with the Government team through their staff based in Maputo, and virtually with the staff based in DC.

## 4. Describe progress in addressing social and environmental issues (including safeguards) related to the Grant. Is the SESA conducted in accordance with the Common Approach?

The following safeguards instruments were approved in January 2017: ESMF, PF. The SESA is still under preparation. Those instruments were prepared at the national level, and have looked in depth into those concrete geographical areas selected by the Government as pilot 'landscapes' for REDD+ activities, to ensure that safeguards instruments are informed by concrete case studies. A Grievance Redress Mechanism is being prepared as part of the Process Framework. The safeguard specialist at UT-REDD+ and the WB safeguards Mozambique specialists are supervising the preparation of safeguards instruments in accordance with the World Bank safeguard policies.

## 5. Is the ESMF prepared in accordance with the Common Approach?

ESMF was prepared according to the WB policies.

## 6. Describe progress in stakeholder consultation, participation and disclosure related to this Grant.

An extensive consultation process was conducted throughout the Readiness process. It has included national level, provincial-level, and community consultations, as well as specialized groups on specific topics. From March 2013 until November 2016, the Government held 61 consultations covering six provinces in the three main regions of Mozambique. In the South: Maputo and Gaza; In the central region: Zambézia and Sofala; And in the northern zone: Cabo Delgado and Nampula. In total, 3370 participants were involved, of which 2392 were men and 978 women. A comprehensive communications and stakeholder consultation plan was prepared, and has been adopted. Communication material has been prepared and used on those consultations and awareness raising activities. The GoM has created a website for the REDD+ Process ([www.redd.org.mz](http://www.redd.org.mz)), and has been making public all information related to consultations, workshops and communication material. All this information is available on the Mozambique FCPF website.

## DISBURSEMENTS

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## Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
07/01/2012	12/31/2012	0.00	0.00	87,000.00	87,000.00
01/01/2013	06/30/2013	0.00	0.00	87,000.00	<b>0.00</b>
07/01/2013	12/31/2013	0.00	0.00	199,167.79	112,167.79
01/01/2014	06/30/2014	0.00	0.00	998,267.66	799,099.87
07/01/2014	12/31/2014	0.00	0.00	1,103,354.03	105,086.37
01/01/2015	06/30/2015	0.00	0.00	1,849,645.59	746,291.56
07/01/2015	12/31/2015	0.00	0.00	2,639,635.95	789,990.36
01/01/2016	06/30/2016	0.00	0.00	3,800,000.00	1,160,364.05
07/01/2016	12/31/2016	<a href="#">Click here to enter text.</a>	<a href="#">Click here to enter text.</a>	3,800,000.00	0.00
01/01/2017	06/30/2017	<a href="#">Click here to enter text.</a>	<a href="#">Click here to enter text.</a>	3,800,000.00	0.00

Approved by:

Magda Lovei, Practice Manager, GENDR, 3/16/2017