

# World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TFOA0709  
Printed On: 12/02/2016

Reporting Period: 07/01/2015 to 06/30/2016  
Report Type: Progress Report  
Report Status: Approved

Assignment: TFOA0709

## Pakistan: FCPF Rediness Grant

### FCPFR - FOREST CARBON PARTNERSHIP FACILITY

Task Team Leader: 00000240969 - Abdelaziz Lagnaoui  
Approving Manager: 00000082671 - Kseniya Lvovsky

Summary Information	
TF Status	ACTV
Recipient Country	Pakistan
Executed By	Recipient
Managing Unit	9274 - GEN06
Grant Start Date / End Date	06/12/2015 to 12/31/2018
Original Grant Amount	3,800,000.00
Grant Amount	3,800,000.00
Outstanding Commitments	0.00
Cumulative Disbursements	450,831.16 as of 06/30/2016
Disbursed 07/01/2015 to 06/30/2016	450,831.16
Donor	TF602001 - MULTIPLE DONORS

This GRM report includes the following sections: Overview, Components, Outcome, Execution, Program(FCPFR), Disbursements.

# World Bank - Grant Reporting and Monitoring (GRM) Report

## Report to Donor

Ref.	TF0A0709	Reporting Period:	07/01/2015 to 06/30/2016
Printed On:	12/02/2016	Report Type:	Progress Report
		Report Status:	Approved

## OVERVIEW

### Overall Assessments

#### Grant Objectives:

The development objective of the Grant is to provide support to strengthen the capacity of the Government of Pakistan to monitor deforestation and reduce forest and land use change related greenhouse gas emissions through a socially, environmentally and technically sound national REDD+ strategy.

#### Overall progress from 07/01/2015 to 06/30/2016 with regard to Achieving Grant Objectives:

##### Comment:

The project struggled since the Grant became effective in June 2015 as proposed studies have not yet been commissioned for various personnel and logistical reasons.

The REDD+ Secretariat (Inspector General Forest Office at the Ministry of Climate Change) has since submitted the procurement plan and initiated procurement for goods and consulting services. Subsequently, it hired a National REDD+ Coordinator (NRC), a procurement specialist and a financial management specialist (as individual consultants).

#### Overall progress from 07/01/2015 to 06/30/2016 with regard to Implementation of Grant Financed Activities:

##### Comment:

Implementation is improving as the REDD secretariat initiated procurement of firms for establishment of FRL (Forest Reference Level), for setting up a national Forest Monitoring System (for (MRV), for capacity building and awareness raising, and preparation of National REDD+ Strategy . All these procurements are at an advance stage.

### Grant follow-up and structure

#### Description and context of Grant:

REDD+ is seen as an opportunity to rectify problems in existing forest governance systems, and thereby to reduce deforestation and forest degradation. REDD+ strategy developed with support from the FCPF would serve as a national strategy, and it would be developed through extensive and prioritized consultation with provinces/territories and relevant stakeholders to facilitate implementation by the provinces. Potential REDD+ strategy options mentioned in the R-PP range from reducing illegal logging; controlling overgrazing, forest fires, and expansion of invasive species; implementing proper harvesting and transportation techniques in mountainous areas; and adopting policies like promoting land use planning combined with intensification of agriculture, extension of housing colonies, settlements and industries. These strategic options will be further elaborated during readiness preparation.

**Expected follow up (if any):** Expanded capacity

#### Comment on follow up:

The capacity to deal with the requirements for REDD readiness is rather weak. So consistent and continued support in capacity building needs of the Inspector General of Forests Office staff and some selected officials from the provinces is needed. Deliberate efforts on strengthening capacity of government staff in managing and supervising experts undertaking technical work will be undertaken.

**End Date of Last Site Visit:**

**Restructuring of Grant:**

# World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TFOA0709  
Printed On: 12/02/2016

Reporting Period: 07/01/2015 to 06/30/2016  
Report Type: Progress Report  
Report Status: Approved

## OUTCOME

### Comments on outcome achieved from 07/01/2015 to 06/30/2016

### Grant Outcome Indicators

No Outcome indicators are defined or used for this grant.

## COMPONENTS

### Output and Implementation by Component

#### Component 1: REDD+ Policy Analysis (Estimated cost US\$ 1.2 million):

**Status:** Planned  
**Planned Output:** The key output of this component is the national REDD+ Strategy. This component will produce key studies that will feed into this strategy.  
**Actual Output:** ToRs for the various studies were prepared

#### Component 2: REDD+ Technical Preparation (Estimated cost US\$ 1.2 million):

**Status:** Planned  
**Planned Output:** The output of this component is the Forest Reference Level and the national Monitoring, Reporting and Verification System  
**Actual Output:** ToRs prepared and procurement launched

#### Component 3: REDD+ Readiness Management (Estimated cost US\$ 0.8 million):

**Status:** Planned  
**Planned Output:** The key outputs are Capacity building and Consultation activities  
**Actual Output:** Procurement of firm for capacity building was initiated on sole source basis

#### Component 4: Designing and testing REDD+ PES (Estimated cost US\$ 0.6 million):

**Status:** Planned  
**Planned Output:** Design of Payment for Environmental Services  
**Actual Output:** Discussions on Sedimentation and catchment areas initiated

### Comment on planned and actual Output

### Comment on component implementation progress

Work on most components has just been initiated. All related procurements of goods and consulting services are in an advanced stage.

# World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TF0A0709  
Printed On: 12/02/2016

Reporting Period: 07/01/2015 to 06/30/2016  
Report Type: Progress Report  
Report Status: Approved

## EXECUTION

### Bank project related to the grant

Project ID / Name: P152465 - Pakistan: REDD Preparation Project  
Project Status: Lending  
Global Focal Area: Climate change  
Product Line: CN - Carbon Offset

### Implementing agency and contact details

Agency: The Inspector General of Forests Office (National REDD+ Office) -  
Contact: Syed Mahmood Nasir  
Address: Ministry of Climate Change - Islamabad  
Phone: +91-51-9245589 Email: mnasirn@yahoo.com  
Website:

## PROGRAM

### Program Specific Questions

**1. Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those funded by Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those f**

Grant activities have not started yet, but we are promoting coordination with related initiatives such as the payments for watershed services scheme to control sedimentation in the Tarbela and Dasu dams. The Ministry of Water and Power provided direct payments to farmers for reducing sedimentation through a variety of land management and soil conservation initiatives.

**2. Describe any important changes in the technical design or approach related to the Grant activities.**

No changes are contemplated

**3. Describe progress in addressing key capacity issues (implementation, technical, financial management, procurement) related to this Grant.**

On the technical side, we have initiated the hiring of the Sustainable Development Policy Institute for Capacity Building and Awareness raising.

On Procurement and Financial Management, the Bank's specialists are providing regular support to the Implementing agency staff.

**4. Describe progress in addressing social and environmental issues (including safeguards) related to the Grant. Is the SESA conducted in accordance with the Common Approach?**

This work has not been initiated yet. Draft Terms of Reference have been circulated for discussion.

**5. Is the ESMF prepared in accordance with the Common Approach?**

This work has not been initiated yet. Draft Terms of Reference have been circulated for discussion.

**6. Describe progress in stakeholder consultation, participation, disclosure of information, and the FGRM related to this Grant.**

Civil Society Organizations participated in regional capacity building activities.  
Work on FGRM has not been initiated yet.

# World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TFOA0709  
Printed On: 12/02/2016

Reporting Period: 07/01/2015 to 06/30/2016  
Report Type: Progress Report  
Report Status: Approved

## DISBURSEMENTS

### Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
01/01/2015	06/30/2015	0.00	0.00	0.00	0.00
07/01/2015	12/31/2015	0.00	0.00	8,536.16	8,536.16
01/01/2016	06/30/2016	0.00	0.00	450,831.16	442,295.00
07/01/2016	12/31/2016	0.00	0.00	0.00	0.00
01/01/2017	06/30/2017	0.00	0.00	0.00	0.00
07/01/2017	12/31/2017	0.00	0.00	0.00	0.00
01/01/2018	06/30/2018	0.00	0.00	0.00	0.00
07/01/2018	12/31/2018	0.00	0.00	0.00	0.00