

# World Bank - Grant Reporting and Monitoring (GRM) Report

Report to Donor

Ref. TF019085  
Printed On: 12/02/2016

Reporting Period: 07/01/2015 to 06/30/2016  
Report Type: Progress Report  
Report Status: Approved

Assignment: TF019085

## Republic of Nigeria's Readiness Preparation Proposal - Readiness Fund of the FCPF

### FCPFR - FOREST CARBON PARTNERSHIP FACILITY

Task Team Leader: 00000342505 - Amos Abu  
Approving Manager: 00000086169 - Benoit Bosquet

Summary Information	
TF Status	ACTV
Recipient Country	Nigeria
Executed By	Recipient
Managing Unit	9268 - GEN07
Grant Start Date / End Date	02/25/2015 to 08/31/2018
Original Grant Amount	3,800,000.00
Grant Amount	3,800,000.00
Outstanding Commitments	0.00
Cumulative Disbursements	500,000.00 as of 06/30/2016
Disbursed 07/01/2015 to 06/30/2016	500,000.00
Donor	TF602001 - MULTIPLE DONORS

This GRM report includes the following sections: Overview, Components, Outcome, Execution, Program(FCPFR), Disbursements.

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## OVERVIEW

### Overall Assessments

#### Grant Objectives:

Project Development Objective for the Readiness Preparedness Support is to support Nigeria design a socially and environmentally sound strategy to reduce emissions from deforestation and forest degradation.

#### Key Results

1. The following are the key results of the Readiness Preparation Activities:
  1. REDD+ Readiness arrangements fully functional (disaggregated by national and sub-national level);
  2. A National REDD+ Strategy prepared and validated through a consultative process;
  3. A National Environmental and Social Management Framework developed and validated through a national Strategic Environmental and Social Assessment process;
  4. A National Reference Emissions Level established;
  5. Direct project beneficiaries (number), of which female (percentage).

#### Overall progress from 07/01/2015 to 06/30/2016 with regard to Achieving Grant Objectives:

##### Comment:

With the continued delays in implementation, the likelihood of achieving the Grant objectives is assessed as Moderately Unsatisfactory; it is expected that, barring grant extension, there will be significant shortcomings in the project's achievement of its objectives.

#### Overall progress from 07/01/2015 to 06/30/2016 with regard to Implementation of Grant Financed Activities:

##### Comment:

While implementation of FCPF funded activities was initiated and a first disbursement of US\$0.5 million was made, progress remains slow and well behind the originally envisaged timelines. Significant effort will be required on the part of the Federal Government of Nigeria team to speed up implementation. The World Bank is ready to provide support and assistance as needed to achieve good progress.

### Grant follow-up and structure

#### Description and context of Grant:

Context: The FCPF Participants' Committee approved the Readiness Preparation Grant Funding to Nigeria in the amount of up to US\$3.6 million through its Resolution PC/16/2013/7. Additionally, Nigeria is eligible to receive \$200,000 from the FCPF to strengthen national feedback and grievance redress mechanisms.

The FCPF grant complements activities initiated and being carried out with the UN-REDD Programme financing (US\$4 million, 2012-2016) to enhance REDD+ readiness (both at national and State levels). The UN REDD Programme provides support to REDD+ Readiness at the National Level and in the Cross River State. Funding from the FCPF provides further support to National level REDD+ Readiness and state-level REDD+ Readiness in Nasarawa and Ondo states and completing REDD+ Readiness in the Cross River State.

Description: The grant support is organized along four components that correspond with the components and sub-components of Nigeria's R-PP:

Component 1: Strengthen National and State Level Readiness Management Arrangements. The objective of this component is to support national and state-level coordination and monitoring of the REDD+ process, including the project management costs. The component has three sub-components: Sub-Component 1.1: National Readiness Management Arrangements; Sub-Component 1.2: State Level Management Arrangements; and Sub-Component 1.3: Monitoring and Reporting for REDD+ Readiness process.

Component 2: Develop REDD+ Strategies and Conduct SESAs. The objective of this component is to carry out analytical work

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feeding into formulation of a National REDD+ Strategy and State REDD+ Strategies (including on benefit sharing) in two new pilot states and CRS, develop the strategies themselves, to undertake the SESA that will assess the potential environmental and social risks and impacts, both positive and negative, of the proposed REDD+ strategy and produce national level safeguards instruments (ESMF, RPF, and PF), and a state level ESMF for CRS. The Component has two Sub-Components: Sub-Component 2.1: Improve Analytical Work and Develop REDD+ Strategy at National and State Levels, and Sub-Component 2.2: SESA and Safeguards Instruments.

Component 3: Develop Reference Emissions Level. The objective of this component is to develop Nigeria's national REL taking into account the national circumstances and UNFCCC guidance

Component 4: Enhance Stakeholder Engagement, Communication, Consultation and Feedback for REDD+ Readiness Process. The objective of this component is to ensure broad stakeholder engagement in REDD+ process, establish and maintain participatory stakeholder structures at the state-level in two new states, support communication on REDD+, conduct consultations on specific issues related to REDD+ Readiness process, and design and establish a feedback and grievance redress mechanism. The component has four sub-components: Sub-Component 4.1: Participatory structures and stakeholder engagement; Sub-Component 4.2: Communication on REDD+; Sub-Component 4.3. Consultations on REDD+; and Sub-Component 4.4: Feedback and grievance redress mechanism.

**Expected follow up (if any):** Follow up Bank project/loan/credit/grant

### Comment on follow up:

Nigeria may be able to apply for additional funding from the FCPF REDD+ Readiness fund, of up to US\$5 million, following Mid-Term Review and successful implementation of activities as envisaged under current financing.

**End Date of Last Site Visit:**

**Restructuring of Grant:**

None to date.

## OUTCOME

### Comments on outcome achieved from 07/01/2015 to 06/30/2016

### Grant Outcome Indicators

Grant outcome indicators are listed below.

**REDD+ Readiness arrangements fully functional, including at the national level and at the sub-national level in three pilot states**

Baseline No

Value:

Date: 02/01/2015

Progress to No

Date:

Date: 06/30/2016

Target Value: Yes

Date: 02/28/2018

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## A National REDD+ Strategy prepared and validated through a consultative process

Baseline No  
Value:  
Date: 02/01/2015  
Progress to No  
Date:  
Date: 06/30/2016  
Target Value: Yes  
Date: 02/28/2018

## A National ESMF prepared and validated through a national SESA process

Baseline No  
Value:  
Date: 02/01/2015  
Progress to No  
Date:  
Date: 06/30/2016  
Target Value: Yes  
Date: 02/28/2018

## A national Reference Emission Level established

Baseline No  
Value:  
Date: 02/01/2015  
Progress to No  
Date:  
Date: 06/30/2016  
Target Value: Yes  
Date: 02/28/2018

## Direct project beneficiaries, including female

Baseline 0  
Value:  
Date: 02/01/2015  
Progress to 0  
Date:  
Date: 06/30/2016  
Target Value: 250  
Date: 02/28/2018

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## COMPONENTS

### Output and Implementation by Component

#### Component 1. Strengthen National and State Level Readiness Management Arrangements

**Status:** Under Implementation  
**Planned Output:** REDD+ Readiness management arrangements functional; M&E Framework ready  
**Actual Output:** Federal secretariat constituted and functional; state level structures being established; M&E Framework under procurement

#### Component 2. Develop REDD+ Strategies and Conduct SESA

**Status:** Procurement On going  
**Planned Output:** REDD+ Strategies and SESA in process  
**Actual Output:** REDD+ Strategies and SESA under procurement

#### Component 3. Develop Reference Emissions Level

**Status:** Procurement On going  
**Planned Output:** Reference Emissions Level work ongoing  
**Actual Output:** FREL under procurement

#### Component 4. Enhance Stakeholder Engagement, Communication, Consultation and Feedback for REDD+ Readiness Process

**Status:** Procurement On going  
**Planned Output:** Feedback and grievance redress mechanism established; communication on REDD+ ongoing  
**Actual Output:** FGRM under procurement

### Comment on planned and actual Output

### Comment on component implementation progress

## EXECUTION

### Bank project related to the grant

**Project ID / Name:** P153732 - NIGERIA FCPF REDD READINESS  
**Project Status:** Lending  
**Global Focal Area:** Climate change  
**Product Line:** CN - Carbon Offset

### Implementing agency and contact details

**Agency:** Federal Ministry of Environment  
**Contact:** Mr. Salisu Dahiru, Director of Forest Conservation & National Coordinator REDD+  
**Address:** Block C, Mabuchi, FCT, Abuja, Abuja F.C.T, Nigeria  
**Phone:** +234-09-5233611 **Email:** sdahiru85@yahoo.com  
**Website:** <http://environment.gov.ng/>

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## PROGRAM

### Program Specific Questions

**1. Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those funded by Describe progress in how the Grant activities are being coordinated with other REDD+-related initiatives, including those f**

FCPF grant complements and builds upon UN REDD Programme support. Although it was impossible to field supervision missions jointly, meetings have been held between the Bank and the UN REDD teams. Further synergies will be developed as drafting of the National REDD+ strategy advances.

**2. Describe any important changes in the technical design or approach related to the Grant activities.**

None

**3. Describe progress in addressing key capacity issues (implementation, technical, financial management, procurement) related to this Grant.**

Procurement capacity was assessed as inadequate - to remedy the situation, a dedicated procurement firm was retained by the project team.

**4. Describe progress in addressing social and environmental issues (including safeguards) related to the Grant. Is the SESA conducted in accordance with the Common Approach?**

The FCPF is using a Strategic Environmental and Social Assessment (SESA) to integrate key environmental and social considerations into REDD+ Readiness by combining analytical and participatory approaches. The SESA ToR was included in the Assessment Note for the Grant and the procurement process on this assignment commenced.

**5. Is the ESMF prepared in accordance with the Common Approach?**

Yes, preparation of the ESMF is combined with the SESA consultancy.

**6. Describe progress in stakeholder consultation, participation, disclosure of information, and the FGRM related to this Grant.**

All trainings, workshops, and community dialogues conducted by the REDD+ secretariat and other stakeholders in the Readiness Phase should be well documented through written records and videos. Regarding the consultations, the work on stakeholder engagement is critical. The C&P will build on the work already done with UN REDD Programme support.

## DISBURSEMENTS

### Disbursements Summary in USD

Date From	Date To	Planned Cumulative	Planned Period	Actual Cumulative	Actual Period
01/01/2015	06/30/2015	0.00	0.00	0.00	0.00
07/01/2015	12/31/2015	0.00	0.00	0.00	0.00
01/01/2016	06/30/2016	0.00	0.00	500,000.00	500,000.00
07/01/2016	12/31/2016	0.00	0.00	0.00	0.00
01/01/2017	06/30/2017	0.00	0.00	0.00	0.00
07/01/2017	12/31/2017	0.00	0.00	0.00	0.00
01/01/2018	06/30/2018	0.00	0.00	0.00	0.00
07/01/2018	12/31/2018	0.00	0.00	0.00	0.00