



Forest Carbon Partnership Facility

FMT's Report: Progress since PC13 & Targets for PC15

Fourteenth Meeting of the Participants Committee (PC14)

Washington, DC, USA

March 19-21, 2013

Outline

1. Country Implementation Support & Advisory Services
2. REDD+ Methodology Support
3. Multiple Delivery Partner Arrangement
4. Engagement with Indigenous Peoples
5. Knowledge Management & Communications
6. Resource Mobilization for FCPF and Beyond
7. Other

Country Implementation Support & Advisory Services (1)

- Disbursements & commitments achieved since inception
 - Grants disbursed to countries: \$8.4 million (cumulative) [\$5.8 million in October]
 - Grants signed with countries: \$35.1 million (cumulative) [\$30 million in October*]
 - Grant allocations to countries: \$98.8 million (cumulative) [\$90 million in October]
- Achieved since PC13
 - \$2.6 million in grants disbursed to countries
 - \$3.6 million in grants signed with countries
- More details in the Dashboard [[see link](#)]

* This number, as reported in October 2012, was incorrect. The correct number was \$31.5 million.

Country Implementation Support & Advisory Services (2)

- Achievement of PC14 targets: Readiness preparation grants

Country	Grant signed	Notes
Ethiopia (WB)	✓	OK
Guatemala (IDB)	✗	Delay in revising R-PP. Signature now expected in May
Guyana (IDB)	✗	More time needed to determine focus of grant and ToRs of studies. Signature now expected in August
<i>Honduras (UNDP)</i>	<i>n.a.</i>	<i>R-PP is still to be formally assessed at PC14</i>
Lao PDR (WB)	✗	Delay in agreeing on institutional arrangements. Signature now expected in April
Mozambique (WB)	✗	Delay in revising R-PP and agreeing on institutional arrangements. Signature now expected in June
Nicaragua (WB)	✗	Delay in revising R-PP. More time needed to determine focus of grant. Signature now expected in June

Country Implementation Support & Advisory Services (3)

- Achievement of PC14 targets: R-PP submissions for formal assessment

Country	R-PP submitted	Notes
Chile (WB)	✓	OK
PNG (tbd)	✓	OK
Suriname (UNDP)	✓	OK

+

Country	R-PP submitted	Notes
Honduras (UNDP)	✓	Was mistakenly omitted from target list
Thailand (WB)	✓	Only informal R-PP had been expected
Vanuatu (WB)	✓	Only informal R-PP had been expected

Country Implementation Support & Advisory Services (4)

- Targets for PC15

- Mid-term progress report submitted: 0
- Readiness Preparation grant agreements signed: 5
 - Guatemala, Lao PDR, Mozambique, Nicaragua, Uganda
- R-PPs presented for formal assessment: TBD
 - TBD, depending on outcomes of PC14 discussions

Country Implementation Support & Advisory Services (5)

- Achieved since PC13 (examples of assistance to countries)
 - Cameroon
 - R-PP revision
 - PC Resolution on R-PP assessment and grant allocation effective
 - Central African Republic
 - R-PP revision, which will soon be sent to FMT
 - Discussion re. choice of Delivery Partner
 - Colombia
 - Donor coordination to clarify resources available for REDD+ Readiness
 - Clarification of minimum due diligence requirements for signing grant
 - World Bank participation in UN-REDD mission and collaboration on finalization of R-PP
 - Costa Rica
 - Design of consultation approaches for Indigenous Peoples and local communities
 - Revision of ER-PIN for Carbon Fund
 - Democratic Republic of Congo
 - Revision of mid-term progress report using Readiness assessment framework
 - Development of ER-PIN for Carbon Fund

Country Implementation Support & Advisory Services (6)

- Achieved since PC13 (examples of assistance to countries)

- Ethiopia

- R-PP launch workshop
- Mobilization of additional resources for R-PP execution
- Terms of reference for SESA and strategic options assessment
- Development of draft ER-PIN for Carbon Fund

- Mozambique

- Finalization of R-PP
- Preparation of R-PP Assessment Note

- Nepal

- Terms of reference for REL development and MRV design

- Nicaragua

- Finalization of R-PP

- Thailand

- Finalization of R-PP

- Vanuatu

- Finalization of R-PP

REDD+ Methodology Support (1)

- Achieved since PC13
 - R-Package Assessment Framework
 - Developed full set of assessment criteria, diagnostic questions, and guidance notes
 - FMT Note 2013-1 finalized [[see link](#)]
 - Methodological framework for Carbon Fund
 - Two “Design Fora” held with strong representation of REDD Country Participants and Observers
 - FMT Note on pricing approach for Carbon Fund [[see link](#)]
 - Term Sheet for Carbon Fund
 - Basic (general and commercial) principles for a future Emission Reductions Payment Agreement (“ERPA”) finalized [[see link](#)]
 - REDD+ cost assessment
 - Development of a spreadsheet-based tool to help countries assess the implementation and transaction costs associated with their REDD+ programs
 - Participation in scientific meetings
 - Contributed to development of methodological guidance material on remote-sensing based approaches for forest mapping
 - Provided strategic advice to better align capacity building, satellite data acquisition and methods guidance provided through the Global Forest Observation Initiative with REDD+ Readiness preparation [[see link](#)]

REDD+ Methodology Support (2)

- **Targets for PC15**
 - **Methodological framework for Carbon Fund**
 - Third Design Forum
 - Third Working Group meeting
 - First draft of the methodological framework
 - **REDD+ cost assessment**
 - Pilot-test spreadsheet-based tool to help countries assess the implementation and transaction costs associated with their REDD+ programs (April workshop in Democratic Republic of Congo)
 - Develop a knowledge management product based on lessons learned from case studies in Colombia, DRC, and Tanzania

Multiple Delivery Partners

- Achieved since PC13

- IDB

- First funds transferred
 - Working with Guatemala, Guyana and Peru

- UNDP

- Fund transfer pending
 - Working with Cambodia, Honduras and Suriname

- Targets for PC15

- UNDP

- First funds transferred

- Asian Development Bank

- Application to become a Delivery Partner submitted to the PC

Engagement with Forest-Dependent People (1)

- Achieved since PC13

- Second global Indigenous Peoples’ dialogue on FCPF carried out in Doha in December 2012 – Global Action Plan [[see link](#)]
- Follow-up workshop with Indigenous Peoples and southern and northern CSOs held in February 2013 [[see link](#)]
- Reorganization of capacity building programs for Indigenous Peoples and for Southern CSOs and Local Communities:
 - Expressions of interest received from regional intermediary candidates
- FCPF received World Bank “People First” award

Engagement with Forest-Dependent People (2)

- Targets for PC15

- Reorganization of capacity building programs for Indigenous Peoples and for Southern CSOs and Local Communities:
 - Conduct due diligence on regional intermediary candidates
 - Write operational manuals
- Work with the World Bank's Indigenous Peoples adviser to structure future engagements as part of broader World Bank engagement with Indigenous Peoples

Knowledge Management & Communications (1)

- Achieved since PC13 (examples)
 - New website:
 - Ready to be launched right after PC14
 - New document search function developed in partnership with CDKN (beta version)
 - Full report on forest-rich development in the Congo Basin [[see link](#)]
 - New material published:
 - Draft toolkit on grievance redress mechanisms [[see link](#)]
 - Brochure on Readiness assessment [link will be on new website]
 - Knowledge videos on lessons from PES for REDD+ [link will be on new website]
 - Press release following new funding for the FCPF [[see link](#)]
 - Blog on FCPF engagement with Indigenous Peoples [[see link](#)]
 - Lessons learned sessions with World Bank task teams

Knowledge Management & Communications (2)

- Targets for PC15
 - New website fully operational:
 - Document search possible in multiple languages (EN, FR, SP)
 - Document search function available as a free application for anyone to use and integrate into their own website; this would allow search for REDD+ material across websites and languages
 - Draft framework strategy for communication and knowledge management submitted to PC
 - Proposed annual work plan (and budget) for knowledge sharing activities submitted to PC (e.g., proposals for South-South learning, e-learning)
 - Additional knowledge management material
 - Intro to carbon finance for REDD+
 - FCPF Newsletter issued periodically

Resource Mobilization for FCPF and Beyond (1)

- New contributions to FCPF since PC13
 - Finland: \$5 million to Readiness Fund
 - Germany: \$13 million to Readiness Fund + \$80 million to Carbon Fund
 - Norway: \$108 million to Carbon Fund

Resource Mobilization for FCPF and Beyond (2)

- Bilateral support for country work complementing FCPF (examples)
 - Central African Republic
 - Additional support from France's AFD to help country finalize its R-PP
 - Colombia
 - Support from GIZ, Norway, USAID's FCMC, UN-REDD
 - Ethiopia
 - Norway & UK DFID topping up FCPF funds for R-PP execution and ER Program implementation
 - Vanuatu
 - Support for R-PP formulation and presence of Germany's GIZ focal point at PC14

Other

- Achieved since PC13

- FCPF monitoring framework (Readiness Fund + Carbon Fund) approved by virtual Resolution PC/Electronic/2013/1

- Target for PC15

- Report on the FY13 budget and FY14 budget proposal



THANK YOU!

www.forestcarbonpartnership.org