

1-May-25

Country	Emission Reductions (ER) Contract Volume						ER Delivery to date					
	Reporting Period (RP)	Start (date)	End (date)	Min. Vol. per RP (tCO2e)	Total Contract Volume (tCO2e)	Contract Value (US\$)	Total reported FCPF ERs (tCO2e)	FCPF-paid ERs (tCO2e)	Delivery against contract (%)	Additional ERs (FCPF-paid) (tCO2e)	Excess Ers (tCO2e)	
Chile	1	1-Jan-18	4-Dec-19	1,500,000	5,200,000	26,000,000	1,026,024	1,026,024	20%			
	2	5-Dec-19	31-Dec-21	2,500,000			3,010,880	3,010,880				
	3	1-Jan-22	31-Dec-23	1,200,000								
Costa Rica	1	1-Jan-18	31-Dec-19	3,400,000	12,000,000	60,000,000	3,555,295	3,283,022	57%			
	2	1-Jan-20	31-Dec-21	3,400,000			3,341,413	3,513,686			100,000	
	3	1-Jan-22	31-Dec-24	5,200,000			-					
Côte d'Ivoire	1	30-Oct-20	31-Dec-21	1,000,000	10,000,000	50,000,000	7,016,884	7,016,884	70%			
	2	1-Jan-22	31-Dec-23	5,000,000			13,183,150	2,983,116			1,000,000	9,200,034
	3	1-Jan-24	31-Dec-24	4,000,000			-					
DR Congo	1	1-Jan-19	31-Dec-20	900,000	11,000,000	55,000,000	5,565,430	3,895,801			1,669,629	
	2	1-Jan-21	31-Dec-22	1,750,000			-	-				
	3	1-Jan-23	31-Dec-24	8,350,000			-					
DR	1	1-Mar-21	31-Dec-21	400,000	5,000,000	25,000,000	1,278,592	1,278,592				
	2	1-Jan-22	31-Dec-23	1,700,000			-	-				
	3	1-Jan-24	31-Dec-24	2,900,000			-					
Fiji	1	11-Jul-19	31-Dec-20	300,000	2,500,000	12,500,000	810,666	810,666				
	2	1-Jan-21	31-Dec-22	1,000,000			-	-				
	3	1-Jan-23	31-Dec-24	1,200,000			-					
Ghana	1	11-Jun-19	31-Dec-19	300,000	10,000,000	50,000,000	972,456	972,456	44%			
	2	1-Jan-20	31-Dec-21	2,700,000			3,379,161	3,379,161				
	3	1-Jan-22	31-Dec-23	4,500,000			3,754,513	3,754,513				
	4	1-Jan-24	31-Dec-24	2,500,000			-	-				
Guatemala	1	1-Jan-20	31-Dec-20	367,500	10,500,000	52,500,000	6,259,134	2,408,069			3,851,065	
	2	1-Jan-21	31-Dec-22	1,732,500			-					
	3	1-Jan-23	31-Dec-24	8,400,000			-	-				
Indonesia	1	18-Jun-19	31-Dec-20	5,000,000	22,000,000	110,000,000	31,923,530	22,000,000			9,923,530	
	2	1-Jan-21	31-Dec-22	8,000,000			-					
	3	1-Jan-23	31-Dec-24	9,000,000			-	-				
Lao PDR	1	1-Jan-19	31-Dec-21	3,400,000	8,400,000	42,000,000	3,204,614	3,204,614	38%			
	2	1-Jan-22	31-Dec-24	5,000,000			-					
Madagascar	1	22-Mar-20	31-Dec-20	300,000	10,000,000	50,000,000	1,764,499	1,764,499	18%			
	2	1-Jan-21	31-Dec-22	1,500,000			10,974,356	7,035,501			1,000,000	2,938,855
	3	1-Jan-23	31-Dec-24	8,200,000			-					
Mozambique	1	16-May-18	31-Dec-18	1,500,000	10,000,000	50,000,000	2,040,905	1,286,050	14%			
	2	1-Jan-19	31-Dec-20	1,500,000			483,758	120,940				
	3	1-Jan-21	31-Dec-22	1,500,000			-	-				
	4	1-Jan-23	31-Dec-24	5,500,000			-	-				
Nepal	1	22-Jun-18	31-Dec-21	4,000,000	9,000,000	45,000,000	2,255,312	2,255,312				
	2	1-Jan-22	31-Dec-24	5,000,000			-					
Rep of Congo	1	1-Jan-20	31-Dec-20	859,000	8,359,000	41,795,000	1,674,212	1,674,212				
	2	1-Jan-21	31-Dec-22	1,500,000			-	-				
	3	1-Jan-23	31-Dec-24	6,000,000			-					
Viet Nam	1	1-Feb-18	31-Dec-19	3,000,000	10,300,000	51,500,000	16,217,520	10,300,000	100%		4,917,520	
	2	1-Jan-20	31-Dec-22	4,000,000			-	-				
	3	1-Jan-23	31-Dec-24	3,300,000			-					
TOTAL (delivered)					144,259,000	721,295,000	43,002,529	35,867,336	25%	1,000,000	5,017,520	
TOTAL (delivered + expected to be delivered)							123,692,304	86,973,998		3,000,000	32,600,633	

Legend: Expected (reported but yet to be verified/issued)

Delivered (verified and completed)