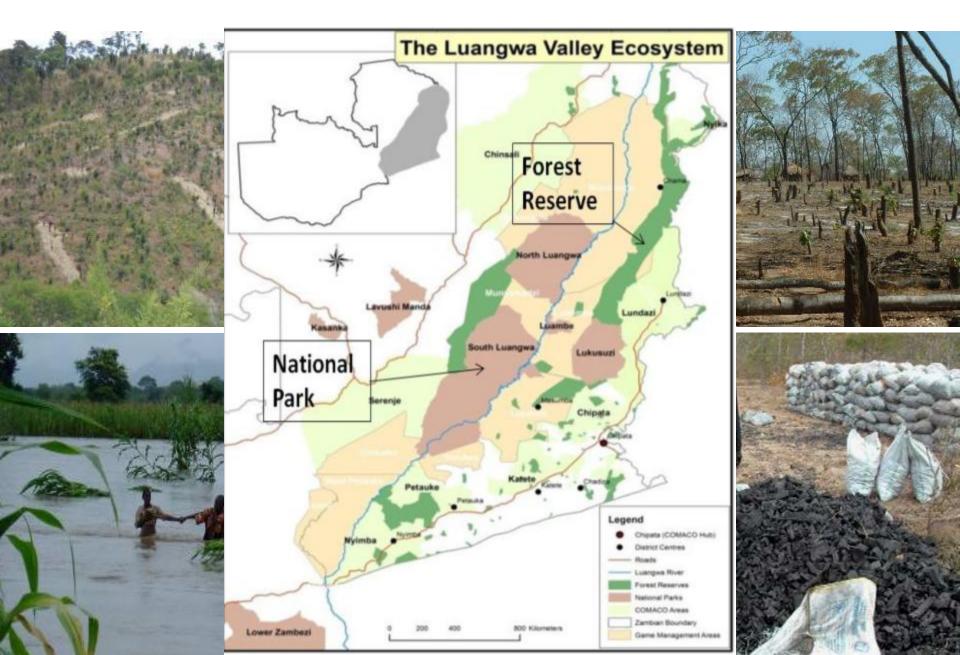
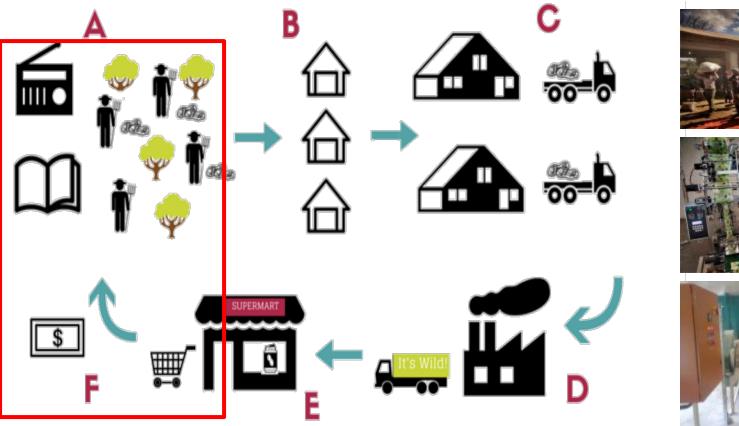
Socioeconomic strategies and for ecosystem management



COMACO Value Chain





- A. Farmers learn better practices to produce surplus w/help of lead/senior lead farmers
- B. Surplus sold to COMACO at bulking point
- C. Surplus consolidated at commodity depots and later shipped to processing plant
- D. Value-added processing of raw materials into It's Wild! food products
- E. Products sold at premium value
- F. Farmers receive premium value for crops when compliant with conservation targets

Transforming farmers to transform communities and leaders



- Increased resilience to climate change
- Improved human well-being and productivity
- Reduced risk of biodiversity loss and land degradation
- Sustained economic growth through a more diversified land use approach
- Improved control of settlements and land use

Appropriate technologies/crops = cost savings, increased yields

	yield or		-
	value	No.	Extra savings
Impact per farmer:	impact	farmers	or earnings
Rice			
			\$230-
System for Rice Intensification	4-6 X	21,500	300/lima
Maize + legume			
			\$120, savings
CSA_agroforestry: maize	2X	106,000	\$100, maize
			\$80-
Legume (soy/gnuts)	cash crop	25,000	\$100/lima
Fuel-efficient cookstoves			
Gliricidia branches; renewable,	reduced		2-4 hrs per
local fuelwood	labour	30,000	week saved
Poultry husbandry, egg sales		200	\$113/yr
Wells, gardening		1000's	\$20-50/yr??
Honey, bee-keeping			
Advanced model, 5			
hives/farmer	1.5X	3000	\$90-120/yr

Diversifying savings and income, reaching \$700-\$1000/yr

Market incentives linked to adoption compliance scores



The COMACO "deal"

COMACO will help poor, food insecure families with skills, inputs and good market prices for their food surplus and will offer a premium price **IF** farmers within a chiefdom meet required compliance levels for agriculture, wildlife and forestry conservation.

Compliance targets:

Compliance targets:

COMACO registered farmers:

Chiefdom residents:

<u>Wildlife and Forestry</u>: positive and negative points for destructive, wasteful uses versus proactive steps to better manage & protect

Compliance scores: Low %: no opportunity until next year's results Mid %: offered benchmarks to achieve then premium price Hi %: Premium prices + new training advancement opportunities

Minimum tillage, firebreak, residue retention, rotation, composting, agroforestry



Good leadership organization to strengthen compliance and gain market access



- Producer group leaders
- Lead farmers & senior lead farmers
- Producer group cooperatives
- Traditional leaders

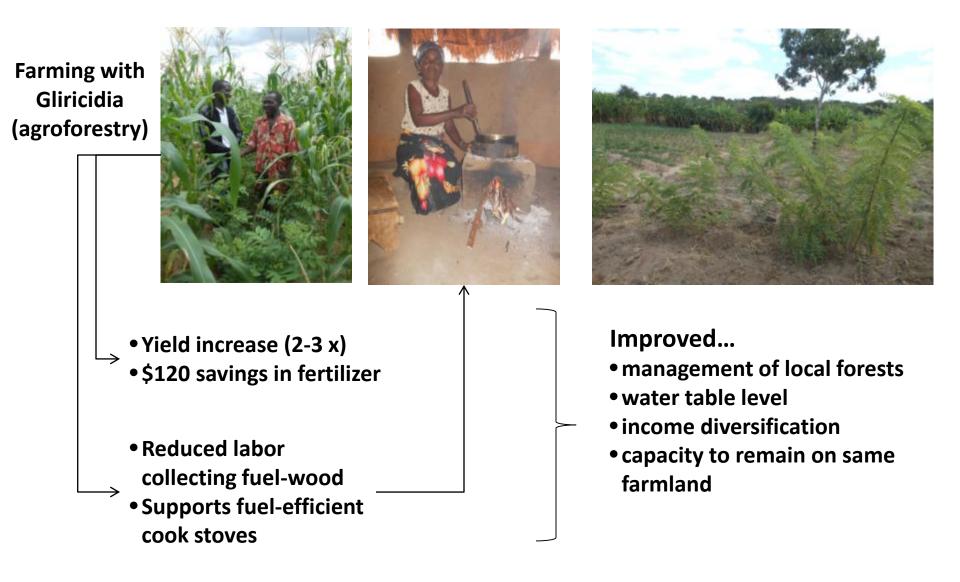
Building brand value and market share for community benefits



- Over 10 products
- In all leading supermarkets
- Soon to export

Achievement	Impact	
Community Conservation Plans	10 completed, 12 in progress	
Community Conservation Areas (CCAs)	total number = 25 , total area = 935,309 ha	
Banned charcoal making	9 chiefdoms	
Phase out of flu-cured tobacco	8 chiefdoms	
Annual rate of poacher transformation	approx. 80-100/yr	
Annual rate of firearm surrendering	approx. 150-200/yr	
Partnering to restore a national park	4 chiefdoms, Lukusuzi National Park	
Partnering to restore a protected forest	2 Chiefdoms, Mpomwa Forest	
Hectares under improved soil management	43,518 ha	
Over 20 million agroforestry trees planted annually	reduced wood extraction from local forests	
Agroforestry woodlots	total number = 685; 5-7 tons of seeds produced annually	

Conservation multiplier effect: promoting a culture for sustainability



Incentive payments, compliance scoring, good leadership = community transformation



More committed Chiefs



Emergence of other local leaders: cooperatives, lead farmers, etc.

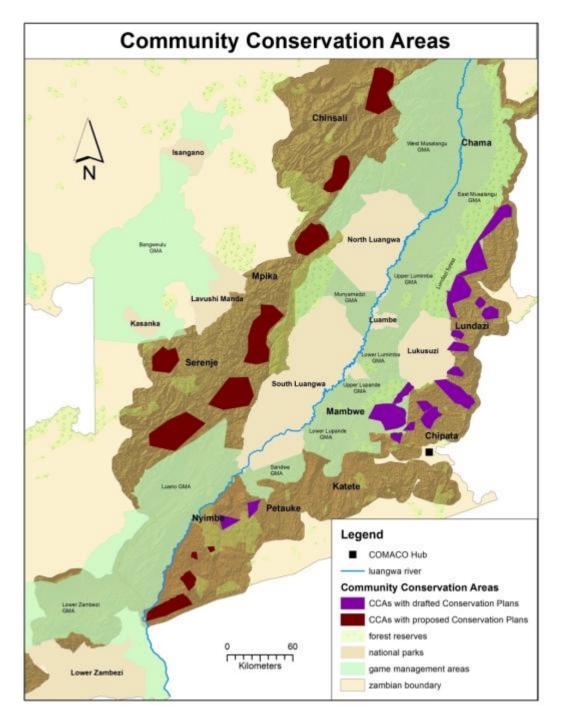


Government cooperation and stakeholder participation

Market innovations for conservation and agriculture:

- REDD+ carbon
- SALM carbon
- Fuel briquettes
- Forest non-timber (mushrooms, honey)
- Selective timber value-added
- Wildlife

1 million ha of community protected natural landscapes set aside by community leaders



Two COMACO carbon projects maximize carbon asset management across landscape

COMACO landscape carbon project Sustainable agricultural land management (SALM) and REDD+

9 Chiefdoms: Chikomeni, Chikuwe, Jumbe, Luembe, Magodi, Masemphangwe, Mwape, Nyamphande, Zumwanda

	Project communities	Project area	Projected VCUs (2012- 2022)	Projected VCUs(WB ERPA)	Gross Proceeds (WB ERPA), after project costs deducted
REDD+	Residents of 9 chiefdoms	210,305 ha	698,493	26,191	\$88,062
SALM	Initial 25,382 farmers	•	1,124,582	239,387	\$789,000
			1,823,075	265,578	\$877,062

Total community share of WB ERPA gross proceeds is 64%: \$565,687

COMACO fuel-efficient cook stoves project

Implemented with private sector partner CQuest Capital with support from KfW Foundation Future of the Carbon Market

	Projected CERs	Remaining COMACO CERs for sale	Projected revenue (\$3.3/CER)
50,000 cookstoves			
installed 2014-2021	853,248	101,711	\$338,114.31

