

**FOREST CARBON PARTNERSHIP FACILITY (FCPF)  
FIFTEENTH PARTICIPANTS COMMITTEE MEETING  
June 30-July 1, 2013  
Lombok, Indonesia**

**Resolution PC/15/2013/2  
Approval of the FY14 Annual Budget for the Readiness Fund**

**Whereas:**

1. Section 11.1(o) of the Charter Establishing the FCPF (the “Charter”) provides that the Participants Committee (PC) shall approve the Annual Budget of the Readiness Fund and the Shared Costs.

**The Participants Committee,**

1. Approves the Annual Budget for FY14 (July 1, 2013 through June 30, 2014) attached to this Resolution.

Attachment

**FCPF Readiness Fund  
Proposed Overall FY14 Annual Budget (Operating Costs)**

<b>Overall Budget (\$000s)</b>	<b>FY14 Proposed Budget</b>
Readiness Trust Fund Administration	447
FCPF Secretariat	1,407
REDD Methodology Support	2,255
Country Advisory Services	2,206
<b>Sub-total</b>	<b>6,315</b>
Country Implementation Support	4,023
<b>Sub-total</b>	<b>10,338</b>
IP and CSO Program	1,571
<b>Total Operating Costs</b>	<b>11,909</b>

**Share of the Budgeted Costs between the Readiness Fund and the Carbon Fund**

<b>Overall Budget shared between funds (\$000s)</b>	<b>FY14 Proposed Budget</b>
Readiness Fund	10,627
Carbon Fund	1,282
<b>Total</b>	<b>11,909</b>